

CEDH
ESTADO DE JALISCO
Ejercicio del Presupuesto por Dependencias del 2/ene al 30/abr/12

Clave	Unidad Administrativa	Presupuesto					Por Ejercer
		Modificado	Comprometido	Devengo	Ejercido	Pagado	
		117,152,399.98	37,592,418.91	37,552,114.31	37,552,114.31	37,549,614.31	79,559,981.07
01	PRESIDENCIA	8,326,074.40	2,826,553.69	2,826,553.69	2,826,553.69	2,826,553.69	5,499,520.71
02	SECRETARIA TECNICA	1,361,386.05	460,379.82	460,379.82	460,379.82	460,379.82	901,006.23
03	SEC. EJECUTIVA Y COMUNICACION SOCIAL	11,626,403.31	3,800,574.23	3,800,574.23	3,800,574.23	3,800,574.23	7,825,829.08
04	SECRETARIA EJECUTIVA	1,651,349.04	519,739.22	519,739.22	519,739.22	519,739.22	1,131,609.82
05	VISITADURIAS Y DIR. QUEJAS	61,241,631.62	18,401,093.86	18,401,093.86	18,401,093.86	18,401,093.86	42,840,537.76
06	ADMINISTRACION E INFORMATICA	30,065,775.73	10,655,713.21	10,615,408.61	10,615,408.61	10,612,908.61	19,410,062.52
07	CONTRALORIA Y TRANSPARENCIA	2,879,779.83	928,364.88	928,364.88	928,364.88	928,364.88	1,951,414.95
	Total =>	117,152,399.98	37,592,418.91	37,552,114.31	37,552,114.31	37,549,614.31	79,559,981.07

LA. ANA BERTHA BERTRAND RODRIGUEZ
DIRECTORA ADMINISTRATIVA

CPA. RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD