

CEDH
ESTADO DE JALISCO
Ejercicio del Presupuesto por Dependencias del 2/ene al 31/may/12

| Clave | Unidad Administrativa | Modificado | P r e s u p u e s t o | | | | Por Ejercer |
|--------------------|--------------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | Comprometido | Devengo | Ejercido | Pagado | |
| 01 | PRESIDENCIA | \$ 117,152,399.98 | \$ 46,498,452.10 | \$ 46,463,185.57 | \$ 46,463,185.57 | \$ 46,463,185.57 | \$ 70,653,947.88 |
| 02 | SECRETARIA TECNICA | \$ 8,326,074.40 | \$ 3,428,185.96 | \$ 3,428,185.96 | \$ 3,428,185.96 | \$ 3,428,185.96 | \$ 4,897,888.44 |
| 03 | SEC. EJECUTIVA Y COMUNICACION SOCIAL | \$ 1,361,386.05 | \$ 558,682.13 | \$ 558,682.13 | \$ 558,682.13 | \$ 558,682.13 | \$ 802,703.92 |
| 04 | SEC. EJECUTIVA Y COMUNICACION SOCIAL | \$ 11,626,403.31 | \$ 4,632,746.46 | \$ 4,632,746.46 | \$ 4,632,746.46 | \$ 4,632,746.46 | \$ 6,993,656.85 |
| 05 | SECRETARIA EJECUTIVA | \$ 1,651,349.04 | \$ 617,209.30 | \$ 617,209.30 | \$ 617,209.30 | \$ 617,209.30 | \$ 1,034,139.74 |
| 06 | VISITADURIAS Y DIR. QUEJAS | \$ 61,241,631.62 | \$ 22,473,734.98 | \$ 22,473,734.98 | \$ 22,473,734.98 | \$ 22,473,734.98 | \$ 38,767,896.64 |
| 07 | ADMINISTRACION E INFORMATICA | \$ 30,065,775.73 | \$ 13,653,698.60 | \$ 13,618,432.07 | \$ 13,618,432.07 | \$ 13,618,432.07 | \$ 16,412,077.13 |
| | CONTRALORIA Y TRANSPARENCIA | \$ 2,879,779.83 | \$ 1,134,194.67 | \$ 1,134,194.67 | \$ 1,134,194.67 | \$ 1,134,194.67 | \$ 1,745,585.16 |
| Total => | | \$ 117,152,399.98 | \$ 46,498,452.10 | \$ 46,463,185.57 | \$ 46,463,185.57 | \$ 46,463,185.57 | \$ 70,653,947.88 |

LCP. ANA BERTHA ROBLES SÁNCHEZ
ENCARGADA DEL DESPACHO DE LA DIR. ADMVA

CPA. RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD