



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales**

**Al 31/ene/2014**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 20/jun/2014  
hora de Impresión | 11:39 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$136,347,043.00	\$0.00	\$136,347,043.00	\$9,644,487.34	\$9,644,487.34	\$0.00	7.07 %
Subsidio	\$136,347,043.00	\$0.00	\$136,347,043.00	\$9,644,487.34	\$9,644,487.34	\$0.00	7.07 %
Subsidio Estatal	\$136,347,043.00	\$0.00	\$136,347,043.00	\$9,644,487.34	\$9,644,487.34	\$0.00	7.07 %
Subsidio Capitulo 1000	\$127,238,355.00	\$0.00	\$127,238,355.00	\$9,644,487.34	\$9,644,487.34	\$0.00	7.57 %
Subsidio Capitulo 1000 Presidencia	\$8,140,624.00	\$0.00	\$8,140,624.00	\$562,466.00	\$562,466.00	\$0.00	6.90 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,271,696.00	\$0.00	\$1,271,696.00	\$92,834.00	\$92,834.00	\$0.00	7.30 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,353,450.00	\$0.00	\$16,353,450.00	\$1,059,839.00	\$1,059,839.00	\$0.00	6.48 %
Subsidio Capitulo 1000 Comunicación Social	\$5,996,095.00	\$0.00	\$5,996,095.00	\$425,466.00	\$425,466.00	\$0.00	7.09 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$57,696,847.00	\$0.00	\$57,696,847.00	\$3,895,898.00	\$3,895,898.00	\$0.00	6.75 %
Subsidio Capitulo 1000 Dirección de Quejas	\$17,062,625.00	\$0.00	\$17,062,625.00	\$1,151,840.00	\$1,151,840.00	\$0.00	6.75 %
Subsidio Capitulo 1000 Administración	\$17,953,184.00	\$0.00	\$17,953,184.00	\$2,193,190.34	\$2,193,190.34	\$0.00	12.21 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,763,834.00	\$0.00	\$2,763,834.00	\$262,954.00	\$262,954.00	\$0.00	9.51 %
Subsidio Capitulo 2000	\$2,899,846.00	\$0.00	\$2,899,846.00	\$0.00	\$0.00	\$0.00	0.00 %
Subsidio Capitulo 2000 Administración	\$2,899,846.00	\$0.00	\$2,899,846.00	\$0.00	\$0.00	\$0.00	0.00 %
Subsidio Capitulo 3000	\$6,009,481.00	\$0.00	\$6,009,481.00	\$0.00	\$0.00	\$0.00	0.00 %
Subsidio Capitulo 3000 Administración	\$6,009,481.00	\$0.00	\$6,009,481.00	\$0.00	\$0.00	\$0.00	0.00 %
Subsidio Capitulo 5000	\$199,361.00	\$0.00	\$199,361.00	\$0.00	\$0.00	\$0.00	0.00 %
Subsidio Capitulo 5000 Administración	\$199,361.00	\$0.00	\$199,361.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$9,644,487.34</b>	<b>\$9,644,487.34</b>	<b>\$0.00</b>	<b>7.07 %</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD