



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales
Al 31/mar/2014**

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/ago/2014
11:54 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$136,347,043.00	\$0.00	\$136,347,043.00	\$28,933,462.02	\$28,933,462.02	\$0.00	21.22 %
Subsidio	\$136,347,043.00	\$0.00	\$136,347,043.00	\$28,933,462.02	\$28,933,462.02	\$0.00	21.22 %
Subsidio Estatal	\$136,347,043.00	\$0.00	\$136,347,043.00	\$28,933,462.02	\$28,933,462.02	\$0.00	21.22 %
Subsidio Capitulo 1000	\$127,238,355.00	\$0.00	\$127,238,355.00	\$26,793,381.02	\$26,793,381.02	\$0.00	21.05 %
Subsidio Capitulo 1000 Presidencia	\$8,140,624.00	\$0.00	\$8,140,624.00	\$1,732,269.34	\$1,732,269.34	\$0.00	21.27 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,271,696.00	\$0.00	\$1,271,696.00	\$278,479.00	\$278,479.00	\$0.00	21.89 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,353,450.00	\$0.00	\$16,353,450.00	\$3,226,111.00	\$3,226,111.00	\$0.00	19.72 %
Subsidio Capitulo 1000 Comunicación Social	\$5,996,095.00	\$0.00	\$5,996,095.00	\$1,276,802.00	\$1,276,802.00	\$0.00	21.29 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$57,696,847.00	\$0.00	\$57,696,847.00	\$11,774,802.68	\$11,774,802.68	\$0.00	20.40 %
Subsidio Capitulo 1000 Dirección de Quejas	\$17,062,625.00	\$0.00	\$17,062,625.00	\$3,515,348.00	\$3,515,348.00	\$0.00	20.60 %
Subsidio Capitulo 1000 Administración	\$17,953,184.00	\$0.00	\$17,953,184.00	\$4,209,683.00	\$4,209,683.00	\$0.00	23.44 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,763,834.00	\$0.00	\$2,763,834.00	\$779,886.00	\$779,886.00	\$0.00	28.21 %
Subsidio Capitulo 2000	\$2,899,846.00	\$0.00	\$2,899,846.00	\$735,090.00	\$735,090.00	\$0.00	25.34 %
Subsidio Capitulo 2000 Administración	\$2,899,846.00	\$0.00	\$2,899,846.00	\$735,090.00	\$735,090.00	\$0.00	25.34 %
Subsidio Capitulo 3000	\$6,009,481.00	\$0.00	\$6,009,481.00	\$1,298,876.00	\$1,298,876.00	\$0.00	21.61 %
Subsidio Capitulo 3000 Administración	\$6,009,481.00	\$0.00	\$6,009,481.00	\$1,298,876.00	\$1,298,876.00	\$0.00	21.61 %
Subsidio Capitulo 5000	\$199,361.00	\$0.00	\$199,361.00	\$106,115.00	\$106,115.00	\$0.00	53.22 %
Subsidio Capitulo 5000 Administración	\$199,361.00	\$0.00	\$199,361.00	\$106,115.00	\$106,115.00	\$0.00	53.22 %
Total	\$136,347,043.00	\$0.00	\$136,347,043.00	\$28,933,462.02	\$28,933,462.02	\$0.00	21.22 %

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD