



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Estado sobre el ejercicio del presupuesto**

11/dic/2014

Fecha y

10:25
a.m.

Usr: supervisor
Rep:
rptEstadoPres

Ramo o Dependencia /Unidad Responsable Al 30/nov/2014

Ramo o Dependencia/ Unidad Responsable	Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
Sin Ramo/Dependencia											
101 PRESIDENCIA	\$8,140,624.00	-\$81,689.51	\$8,058,934.49	\$7,368,126.78	\$690,807.71	\$7,368,126.78	\$0.00	\$690,807.71	\$7,368,126.78	\$7,368,126.78	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$3.86	\$1,271,699.86	\$1,168,365.68	\$103,334.18	\$1,168,365.68	\$0.00	\$103,334.18	\$1,168,365.68	\$1,168,365.68	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	-\$222,756.84	\$16,130,693.16	\$14,542,199.68	\$1,588,493.48	\$14,542,199.68	\$0.00	\$1,588,493.48	\$14,542,199.68	\$14,542,199.68	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$1,397,102.55	\$4,598,992.45	\$3,978,048.84	\$620,943.61	\$3,978,048.84	\$0.00	\$620,943.61	\$3,978,048.84	\$3,978,048.84	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	-\$665,180.09	\$57,031,666.91	\$51,543,818.64	\$5,487,848.27	\$51,543,818.64	\$0.00	\$5,487,848.27	\$51,543,818.64	\$51,543,818.64	\$0.00
106 DIRECCION DE QUEJAS Y	\$17,062,625.00	-\$344,964.15	\$16,717,660.85	\$15,082,874.71	\$1,634,786.14	\$15,082,874.71	\$0.00	\$1,634,786.14	\$15,082,874.71	\$15,082,874.71	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$2,401,534.16	\$29,463,406.16	\$25,943,812.89	\$3,519,593.27	\$25,943,812.89	\$0.00	\$3,519,593.27	\$25,943,812.89	\$25,943,812.89	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$310,155.12	\$3,073,989.12	\$2,838,826.82	\$235,162.30	\$2,838,826.82	\$0.00	\$235,162.30	\$2,838,826.82	\$2,838,826.82	\$0.00
Sin Ramo/Dependencia	#####	\$0.00	\$136,347,043.00	\$122,466,074.04	\$13,880,968.96	\$122,466,074.04	\$0.00	\$13,880,968.96	\$122,466,074.04	\$122,466,074.04	\$0.00
Total Final	#####	\$0.00	\$136,347,043.00	\$122,466,074.04	\$13,880,968.96	\$122,466,074.04	\$0.00	\$13,880,968.96	\$122,466,074.04	\$122,466,074.04	\$0.00

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD