



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales
Al 31/ago/2015**

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/oct/2015
hora de Impresión | 09:56 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$137,806,199.00	\$0.00	\$137,806,199.00	\$98,287,781.41	\$98,287,781.41	\$0.00	71.32 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$98,287,781.41	\$98,287,781.41	\$0.00	71.32 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$98,287,781.41	\$98,287,781.41	\$0.00	71.32 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$91,668,121.41	\$91,668,121.41	\$0.00	69.00 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$7,105,398.40	\$7,105,398.40	\$0.00	75.16 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$1,101,723.00	\$1,101,723.00	\$0.00	83.62 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$12,188,881.00	\$12,188,881.00	\$0.00	67.88 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$5,384,285.87	\$5,384,285.87	\$0.00	71.47 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$39,889,437.00	\$39,889,437.00	\$0.00	68.57 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$12,093,442.00	\$12,093,442.00	\$0.00	71.18 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$11,533,816.00	\$11,533,816.00	\$0.00	62.99 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$2,371,138.14	\$2,371,138.14	\$0.00	76.20 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$3,114,390.00	\$3,114,390.00	\$0.00	212.77 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$3,114,390.00	\$3,114,390.00	\$0.00	212.77 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
Total	\$137,806,199.00	\$0.00	\$137,806,199.00	\$98,287,781.41	\$98,287,781.41	\$0.00	71.32 %

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD