









COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2020  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like Telefonía celular, Arrendamiento de edificios, and Servicios legales, with numerical values for each month and totals.







Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 23/feb./2021  
01:20 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
2612 Combustibles, lubricantes y aditivos para ve	\$20,321.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,321.61	
<b>3000 SERVICIOS GENERALES</b>	<b>\$489,543.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,048.00</b>	<b>\$147,556.00</b>	<b>\$0.00</b>	<b>\$101,835.00</b>	<b>\$53,746.00</b>	<b>\$49,300.00</b>	<b>\$43,696.98</b>	<b>\$37,120.00</b>	<b>\$22,040.00</b>	<b>\$489,341.98</b>	<b>\$201.11</b>	
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$489,543.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,048.00</b>	<b>\$147,556.00</b>	<b>\$0.00</b>	<b>\$101,835.00</b>	<b>\$53,746.00</b>	<b>\$49,300.00</b>	<b>\$43,696.98</b>	<b>\$37,120.00</b>	<b>\$22,040.00</b>	<b>\$489,341.98</b>	<b>\$201.11</b>	
3220 Arrendamiento de edificios	\$489,543.09	\$0.00	\$0.00	\$0.00	\$34,048.00	\$147,556.00	\$0.00	\$101,835.00	\$53,746.00	\$49,300.00	\$43,696.98	\$37,120.00	\$22,040.00	\$489,341.98	\$201.11	
3221 Arrendamiento de edificios	\$489,543.09	\$0.00	\$0.00	\$0.00	\$34,048.00	\$147,556.00	\$0.00	\$101,835.00	\$53,746.00	\$49,300.00	\$43,696.98	\$37,120.00	\$22,040.00	\$489,341.98	\$201.11	
<b>PRODUCTOS FINANCIEROS</b>	<b>\$509,864.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,048.00</b>	<b>\$147,556.00</b>	<b>\$0.00</b>	<b>\$101,835.00</b>	<b>\$53,746.00</b>	<b>\$49,300.00</b>	<b>\$43,696.98</b>	<b>\$37,120.00</b>	<b>\$22,040.00</b>	<b>\$489,341.98</b>	<b>\$20,522.72</b>	
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>																
<b>3000 SERVICIOS GENERALES</b>	<b>\$116,765.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$55,665.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$116,765.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$55,665.00</b>
3220 Arrendamiento de edificios	\$116,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,100.00	\$61,100.00	\$55,665.00
3221 Arrendamiento de edificios	\$116,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,100.00	\$61,100.00	\$55,665.00
<b>INDEMNIZACIONES POR SINIESTROS</b>	<b>\$116,765.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$55,665.00</b>
<b>Total Final</b>	<b>\$146,647,467.70</b>	<b>\$9,622,511.43</b>	<b>\$10,597,411...</b>	<b>\$15,893,825...</b>	<b>\$11,193,720...</b>	<b>\$10,576,528...</b>	<b>\$11,890,445...</b>	<b>\$11,169,233...</b>	<b>\$11,047,024...</b>	<b>\$13,753,535...</b>	<b>\$10,953,421...</b>	<b>\$16,459,045...</b>	<b>\$13,211,994...</b>	<b>\$146,368,697.57</b>	<b>\$278,770.13</b>	

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NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

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MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD