



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/dic./2020

Fecha y | 23/feb./2021
hora de Impresión | 12:43 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
K2 PRESIDENCIA	\$14,165,190.05	-\$2,291,975.35	\$11,873,214.70	\$11,841,140.76	\$11,841,140.76	\$32,073.94
K2 SECRETARIA TECNICA	\$1,742,450.85	\$41,058.20	\$1,783,509.05	\$1,783,250.12	\$1,783,250.12	\$258.93
K3 SECRETARIA EJECUTIVA	\$6,176,768.02	-\$723,055.00	\$5,453,713.02	\$5,447,369.76	\$5,447,369.76	\$6,343.26
K3 COMUNICACION SOCIAL	\$5,468,889.49	-\$1,046,114.78	\$4,422,774.71	\$4,412,854.17	\$4,412,854.17	\$9,920.54
K2 VISITADURIAS 1,2,	\$26,055,193.31	-\$3,832,281.47	\$22,222,911.84	\$22,216,863.88	\$22,216,863.88	\$6,047.96
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,590,816.25	-\$886,027.34	\$20,704,788.91	\$20,684,107.01	\$20,684,107.01	\$20,681.90
K4 DIRECCION ADMINISTRATIVA	\$21,917,301.77	\$18,899,347.30	\$40,816,649.07	\$40,723,513.62	\$40,723,513.62	\$93,135.45
K1 ORGANO INTERNO DE CONTROL	\$3,985,237.67	-\$1,182,320.00	\$2,802,917.67	\$2,757,458.11	\$2,757,458.11	\$45,459.56
B1 IICADH CAPACITACION	\$3,677,522.90	\$121,163.00	\$3,798,685.90	\$3,788,132.76	\$3,788,132.76	\$10,553.14
K2 IICADH INVESTIGACION	\$2,020,766.05	-\$552,380.00	\$1,468,386.05	\$1,444,112.51	\$1,444,112.51	\$24,273.54
K3 DIRECCION JURIDICA	\$3,633,102.86	\$101,723.00	\$3,734,825.86	\$3,724,916.44	\$3,724,916.44	\$9,909.42
K3 VISITADURIAS 3,4 Y 5	\$38,130,666.78	-\$10,565,575.86	\$27,565,090.92	\$27,544,978.43	\$27,544,978.43	\$20,112.49
Sin Ramo/Dependencia	\$148,563,906.00	-\$1,916,438.30	\$146,647,467.70	\$146,368,697.57	\$146,368,697.57	\$278,770.13
Total del Gasto	\$148,563,906.00	-\$1,916,438.30	\$146,647,467.70	\$146,368,697.57	\$146,368,697.57	\$278,770.13

NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD