



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------------|---------------------------------|-------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| 06 RECURSO ESTATAL | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$141,538,253.87 | -\$9,436.40 | \$141,528,817.47 | \$9,185,747.02 | \$132,343,070.45 | \$9,185,747.02 | \$0.00 | \$132,343,070.45 | \$9,185,747.02 | \$9,185,747.02 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI | \$88,320,649.67 | -\$1,064,448.32 | \$87,256,201.35 | \$6,006,487.73 | \$81,249,713.62 | \$6,006,487.73 | \$0.00 | \$81,249,713.62 | \$6,006,487.73 | \$6,006,487.73 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$88,320,649.67 | -\$1,064,448.32 | \$87,256,201.35 | \$6,006,487.73 | \$81,249,713.62 | \$6,006,487.73 | \$0.00 | \$81,249,713.62 | \$6,006,487.73 | \$6,006,487.73 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$88,320,649.67 | -\$1,064,448.32 | \$87,256,201.35 | \$6,006,487.73 | \$81,249,713.62 | \$6,006,487.73 | \$0.00 | \$81,249,713.62 | \$6,006,487.73 | \$6,006,487.73 | \$0.00 |
| 1200 Remuneraciones al personal de carácter transitorio | \$150,000.00 | \$1,070,700.00 | \$1,220,700.00 | \$1,220,660.74 | \$39.26 | \$1,220,660.74 | \$0.00 | \$39.26 | \$1,220,660.74 | \$1,220,660.74 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$150,000.00 | \$1,070,700.00 | \$1,220,700.00 | \$1,220,660.74 | \$39.26 | \$1,220,660.74 | \$0.00 | \$39.26 | \$1,220,660.74 | \$1,220,660.74 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$150,000.00 | \$1,070,700.00 | \$1,220,700.00 | \$1,220,660.74 | \$39.26 | \$1,220,660.74 | \$0.00 | \$39.26 | \$1,220,660.74 | \$1,220,660.74 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$14,649,185.63 | \$3,174.88 | \$14,652,360.51 | \$26,729.70 | \$14,625,630.81 | \$26,729.70 | \$0.00 | \$14,625,630.81 | \$26,729.70 | \$26,729.70 | \$0.00 |
| 1310 Primas por años de servicio efectivos prestados | \$301,642.56 | \$494.66 | \$302,137.22 | \$23,781.46 | \$278,355.76 | \$23,781.46 | \$0.00 | \$278,355.76 | \$23,781.46 | \$23,781.46 | \$0.00 |
| 1311 Prima quinquenal por años de servicios efectivos prestados | \$301,642.56 | \$494.66 | \$302,137.22 | \$23,781.46 | \$278,355.76 | \$23,781.46 | \$0.00 | \$278,355.76 | \$23,781.46 | \$23,781.46 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de ciclo | \$14,347,543.07 | \$2,680.22 | \$14,350,223.29 | \$2,948.24 | \$14,347,275.05 | \$2,948.24 | \$0.00 | \$14,347,275.05 | \$2,948.24 | \$2,948.24 | \$0.00 |
| 1321 Prima vacacional y dominical | \$1,304,322.10 | \$0.00 | \$1,304,322.10 | \$268.02 | \$1,304,054.08 | \$268.02 | \$0.00 | \$1,304,054.08 | \$268.02 | \$268.02 | \$0.00 |
| 1322 Aguinaldo | \$13,043,220.97 | \$2,680.22 | \$13,045,901.19 | \$2,680.22 | \$13,043,220.97 | \$2,680.22 | \$0.00 | \$13,043,220.97 | \$2,680.22 | \$2,680.22 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$23,737,666.34 | -\$24,430.00 | \$23,713,236.34 | \$1,350,514.05 | \$22,362,722.29 | \$1,350,514.05 | \$0.00 | \$22,362,722.29 | \$1,350,514.05 | \$1,350,514.05 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$3,891,469.00 | \$0.00 | \$3,891,469.00 | \$0.00 | \$3,891,469.00 | \$0.00 | \$0.00 | \$3,891,469.00 | \$0.00 | \$0.00 | \$0.00 |
| 1411 Cuotas al IMSS por enfermedades y maternidad | \$3,891,469.00 | \$0.00 | \$3,891,469.00 | \$0.00 | \$3,891,469.00 | \$0.00 | \$0.00 | \$3,891,469.00 | \$0.00 | \$0.00 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$2,643,998.02 | \$750.00 | \$2,644,748.02 | \$180,166.13 | \$2,464,581.89 | \$180,166.13 | \$0.00 | \$2,464,581.89 | \$180,166.13 | \$180,166.13 | \$0.00 |
| 1421 Cuotas para la vivienda | \$2,643,998.02 | \$750.00 | \$2,644,748.02 | \$180,166.13 | \$2,464,581.89 | \$180,166.13 | \$0.00 | \$2,464,581.89 | \$180,166.13 | \$180,166.13 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$17,177,199.32 | -\$25,180.00 | \$17,152,019.32 | \$1,170,347.92 | \$15,981,671.40 | \$1,170,347.92 | \$0.00 | \$15,981,671.40 | \$1,170,347.92 | \$1,170,347.92 | \$0.00 |
| 1431 Cuotas a Pensiones | \$15,423,321.79 | -\$25,680.00 | \$15,397,641.79 | \$1,050,969.50 | \$14,346,672.29 | \$1,050,969.50 | \$0.00 | \$14,346,672.29 | \$1,050,969.50 | \$1,050,969.50 | \$0.00 |
| 1432 Cuotas para el Sistema del Ahorro para el retiro (SAR) | \$1,753,877.53 | \$500.00 | \$1,754,377.53 | \$119,378.42 | \$1,634,999.11 | \$119,378.42 | \$0.00 | \$1,634,999.11 | \$119,378.42 | \$119,378.42 | \$0.00 |
| 1440 Aportaciones para seguros | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1441 Cuotas para el seguro de vida personal | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$3,542,403.43 | \$0.00 | \$3,542,403.43 | \$28,093.90 | \$3,514,309.53 | \$28,093.90 | \$0.00 | \$3,514,309.53 | \$28,093.90 | \$28,093.90 | \$0.00 |
| 1520 Indemnizaciones | \$205,623.32 | \$0.00 | \$205,623.32 | \$0.00 | \$205,623.32 | \$0.00 | \$0.00 | \$205,623.32 | \$0.00 | \$0.00 | \$0.00 |
| 1521 Indemnizaciones | \$205,623.32 | \$0.00 | \$205,623.32 | \$0.00 | \$205,623.32 | \$0.00 | \$0.00 | \$205,623.32 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$3,278,780.11 | \$0.00 | \$3,278,780.11 | \$10,093.90 | \$3,268,686.21 | \$10,093.90 | \$0.00 | \$3,268,686.21 | \$10,093.90 | \$10,093.90 | \$0.00 |
| 1543 Estimulos al Personal | \$142,609.43 | \$0.00 | \$142,609.43 | \$10,093.90 | \$132,515.53 | \$10,093.90 | \$0.00 | \$132,515.53 | \$10,093.90 | \$10,093.90 | \$0.00 |
| 1548 Sueldos, demás percepciones y Gratificación Anual | \$3,136,170.68 | \$0.00 | \$3,136,170.68 | \$0.00 | \$3,136,170.68 | \$0.00 | \$0.00 | \$3,136,170.68 | \$0.00 | \$0.00 | \$0.00 |



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

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|--------------------------|--|------------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 1550 | Apoyos a la capacitación de los servicios públicos | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1551 | Apoyos a la capacitación de los servidores públicos | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$40,000.00 | \$0.00 | \$40,000.00 | \$18,000.00 | \$22,000.00 | \$18,000.00 | \$0.00 | \$22,000.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| 1593 | Prestación Salarial complementaria por Fallecimiento | \$40,000.00 | \$0.00 | \$40,000.00 | \$18,000.00 | \$22,000.00 | \$18,000.00 | \$0.00 | \$22,000.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$11,138,348.80 | \$5,567.04 | \$11,143,915.84 | \$553,260.90 | \$10,590,654.94 | \$553,260.90 | \$0.00 | \$10,590,654.94 | \$553,260.90 | \$553,260.90 | \$0.00 |
| 1710 | Estímulos | \$11,138,348.80 | \$5,567.04 | \$11,143,915.84 | \$553,260.90 | \$10,590,654.94 | \$553,260.90 | \$0.00 | \$10,590,654.94 | \$553,260.90 | \$553,260.90 | \$0.00 |
| 1712 | Ayuda de Despensa | \$5,777,923.91 | -\$6,408.61 | \$5,771,515.30 | \$380,899.34 | \$5,390,615.96 | \$380,899.34 | \$0.00 | \$5,390,615.96 | \$380,899.34 | \$380,899.34 | \$0.00 |
| 1713 | Ayuda para pasajes | \$985,308.00 | \$5,437.00 | \$990,745.00 | \$71,681.00 | \$919,064.00 | \$71,681.00 | \$0.00 | \$919,064.00 | \$71,681.00 | \$71,681.00 | \$0.00 |
| 1715 | Estímulo por el día del servidor público | \$2,999,808.89 | \$0.00 | \$2,999,808.89 | \$0.00 | \$2,999,808.89 | \$0.00 | \$0.00 | \$2,999,808.89 | \$0.00 | \$0.00 | \$0.00 |
| 1719 | Otros estímulos | \$1,375,308.00 | \$6,538.65 | \$1,381,846.65 | \$100,680.56 | \$1,281,166.09 | \$100,680.56 | \$0.00 | \$1,281,166.09 | \$100,680.56 | \$100,680.56 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$1,492,100.00 | \$8,136.40 | \$1,500,236.40 | \$210,679.57 | \$1,289,556.83 | \$210,679.57 | \$0.00 | \$1,289,556.83 | \$210,679.57 | \$210,679.57 | \$0.00 |
| 2100 | Materiales de administración, emisión de docuemntos | \$573,500.00 | \$7,400.00 | \$580,900.00 | \$75,977.03 | \$504,922.97 | \$75,977.03 | \$0.00 | \$504,922.97 | \$75,977.03 | \$75,977.03 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$200,000.00 | \$0.00 | \$200,000.00 | \$6,340.60 | \$193,659.40 | \$6,340.60 | \$0.00 | \$193,659.40 | \$6,340.60 | \$6,340.60 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$200,000.00 | \$0.00 | \$200,000.00 | \$6,340.60 | \$193,659.40 | \$6,340.60 | \$0.00 | \$193,659.40 | \$6,340.60 | \$6,340.60 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$50,000.00 | \$0.00 | \$50,000.00 | \$736.60 | \$49,263.40 | \$736.60 | \$0.00 | \$49,263.40 | \$736.60 | \$736.60 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$50,000.00 | \$0.00 | \$50,000.00 | \$736.60 | \$49,263.40 | \$736.60 | \$0.00 | \$49,263.40 | \$736.60 | \$736.60 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$18,000.00 | \$0.00 | \$18,000.00 | \$6,373.76 | \$11,626.24 | \$6,373.76 | \$0.00 | \$11,626.24 | \$6,373.76 | \$6,373.76 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$18,000.00 | \$0.00 | \$18,000.00 | \$6,373.76 | \$11,626.24 | \$6,373.76 | \$0.00 | \$11,626.24 | \$6,373.76 | \$6,373.76 | \$0.00 |
| 2150 | Material impreso e información digital | \$200,000.00 | \$0.00 | \$200,000.00 | \$32,915.37 | \$167,084.63 | \$32,915.37 | \$0.00 | \$167,084.63 | \$32,915.37 | \$32,915.37 | \$0.00 |
| 2151 | Material impreso e información digital | \$200,000.00 | \$0.00 | \$200,000.00 | \$32,915.37 | \$167,084.63 | \$32,915.37 | \$0.00 | \$167,084.63 | \$32,915.37 | \$32,915.37 | \$0.00 |
| 2160 | Material de limpieza | \$90,000.00 | \$0.00 | \$90,000.00 | \$7,294.70 | \$82,705.30 | \$7,294.70 | \$0.00 | \$82,705.30 | \$7,294.70 | \$7,294.70 | \$0.00 |
| 2161 | Material de limpieza | \$90,000.00 | \$0.00 | \$90,000.00 | \$7,294.70 | \$82,705.30 | \$7,294.70 | \$0.00 | \$82,705.30 | \$7,294.70 | \$7,294.70 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2171 | Materiales y útiles de enseñanza | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2180 | Materiales para el registro e identificación de bienes y per | \$15,000.00 | \$7,400.00 | \$22,400.00 | \$22,316.00 | \$84.00 | \$22,316.00 | \$0.00 | \$84.00 | \$22,316.00 | \$22,316.00 | \$0.00 |
| 2182 | Registro e Identificación vehicular | \$15,000.00 | \$7,400.00 | \$22,400.00 | \$22,316.00 | \$84.00 | \$22,316.00 | \$0.00 | \$84.00 | \$22,316.00 | \$22,316.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$93,000.00 | \$0.00 | \$93,000.00 | \$15,226.12 | \$77,773.88 | \$15,226.12 | \$0.00 | \$77,773.88 | \$15,226.12 | \$15,226.12 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$90,000.00 | \$0.00 | \$90,000.00 | \$15,226.12 | \$74,773.88 | \$15,226.12 | \$0.00 | \$74,773.88 | \$15,226.12 | \$15,226.12 | \$0.00 |
| 2214 | Productos alimenticios para el personal en las instalacion | \$90,000.00 | \$0.00 | \$90,000.00 | \$15,226.12 | \$74,773.88 | \$15,226.12 | \$0.00 | \$74,773.88 | \$15,226.12 | \$15,226.12 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |



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|---|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$78,300.00 | \$0.00 | \$78,300.00 | \$9,918.66 | \$68,381.34 | \$9,918.66 | \$0.00 | \$68,381.34 | \$9,918.66 | \$9,918.66 | \$0.00 |
| 2410 Productos minerales no metálicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2411 Productos minerales no metálicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2420 Cemento y productos de concreto | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2421 Cemento y productos de concreto | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2430 Cal, yeso y productos de yeso | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2431 Cal, yeso y productos de yeso | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2440 Madera y productos de madera | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2441 Madera y productos de madera | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2450 Vidrio y productos de vidrio | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2451 Vidrio y productos de vidrio | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$15,000.00 | \$0.00 | \$15,000.00 | \$295.00 | \$14,705.00 | \$295.00 | \$0.00 | \$14,705.00 | \$295.00 | \$295.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$15,000.00 | \$0.00 | \$15,000.00 | \$295.00 | \$14,705.00 | \$295.00 | \$0.00 | \$14,705.00 | \$295.00 | \$295.00 | \$0.00 |
| 2470 Artículos metálicos para la construcción | \$11,300.00 | \$0.00 | \$11,300.00 | \$122.00 | \$11,178.00 | \$122.00 | \$0.00 | \$11,178.00 | \$122.00 | \$122.00 | \$0.00 |
| 2471 Artículos metálicos para la construcción | \$11,300.00 | \$0.00 | \$11,300.00 | \$122.00 | \$11,178.00 | \$122.00 | \$0.00 | \$11,178.00 | \$122.00 | \$122.00 | \$0.00 |
| 2480 Materiales complementarios | \$14,500.00 | \$0.00 | \$14,500.00 | \$1,865.72 | \$12,634.28 | \$1,865.72 | \$0.00 | \$12,634.28 | \$1,865.72 | \$1,865.72 | \$0.00 |
| 2481 Materiales complementarios | \$14,500.00 | \$0.00 | \$14,500.00 | \$1,865.72 | \$12,634.28 | \$1,865.72 | \$0.00 | \$12,634.28 | \$1,865.72 | \$1,865.72 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$10,500.00 | \$0.00 | \$10,500.00 | \$7,635.94 | \$2,864.06 | \$7,635.94 | \$0.00 | \$2,864.06 | \$7,635.94 | \$7,635.94 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$10,500.00 | \$0.00 | \$10,500.00 | \$7,635.94 | \$2,864.06 | \$7,635.94 | \$0.00 | \$2,864.06 | \$7,635.94 | \$7,635.94 | \$0.00 |
| 2500 Productos químicos, farmacéuticos y de laboratorios | \$20,800.00 | \$0.00 | \$20,800.00 | \$8,847.54 | \$11,952.46 | \$8,847.54 | \$0.00 | \$11,952.46 | \$8,847.54 | \$8,847.54 | \$0.00 |
| 2520 Fertilizantes, pesticidas y otros agroquímicos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2521 Fertilizantes, pesticidas y otros agroquímicos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$14,000.00 | \$0.00 | \$14,000.00 | \$8,576.55 | \$5,423.45 | \$8,576.55 | \$0.00 | \$5,423.45 | \$8,576.55 | \$8,576.55 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$14,000.00 | \$0.00 | \$14,000.00 | \$8,576.55 | \$5,423.45 | \$8,576.55 | \$0.00 | \$5,423.45 | \$8,576.55 | \$8,576.55 | \$0.00 |
| 2540 Materiales, accesorios y suministros médicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$121.00 | \$4,879.00 | \$121.00 | \$0.00 | \$4,879.00 | \$121.00 | \$121.00 | \$0.00 |
| 2541 Materiales, accesorios y suministros médicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$121.00 | \$4,879.00 | \$121.00 | \$0.00 | \$4,879.00 | \$121.00 | \$121.00 | \$0.00 |
| 2560 Fibras sintéticas, hules, plásticos y derivados | \$1,300.00 | \$0.00 | \$1,300.00 | \$149.99 | \$1,150.01 | \$149.99 | \$0.00 | \$1,150.01 | \$149.99 | \$149.99 | \$0.00 |
| 2561 Fibras sintéticas, hules, plásticos y derivados | \$1,300.00 | \$0.00 | \$1,300.00 | \$149.99 | \$1,150.01 | \$149.99 | \$0.00 | \$1,150.01 | \$149.99 | \$149.99 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$600,000.00 | \$0.00 | \$600,000.00 | \$87,209.00 | \$512,791.00 | \$87,209.00 | \$0.00 | \$512,791.00 | \$87,209.00 | \$87,209.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$600,000.00 | \$0.00 | \$600,000.00 | \$87,209.00 | \$512,791.00 | \$87,209.00 | \$0.00 | \$512,791.00 | \$87,209.00 | \$87,209.00 | \$0.00 |
| 2612 Combustibles, lubricantes y aditivos para vehiculos terres | \$600,000.00 | \$0.00 | \$600,000.00 | \$87,209.00 | \$512,791.00 | \$87,209.00 | \$0.00 | \$512,791.00 | \$87,209.00 | \$87,209.00 | \$0.00 |



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar |
|--------------------------|--|-----------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------|
| | | | | | | | | | | | | Deuda |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$61,200.00 | \$0.00 | \$61,200.00 | \$9,247.04 | \$51,952.96 | \$9,247.04 | \$0.00 | \$51,952.96 | \$9,247.04 | \$9,247.04 | \$0.00 |
| 2710 | Vestuario y uniformes | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2740 | Productos textiles | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,247.04 | \$752.96 | \$9,247.04 | \$0.00 | \$752.96 | \$9,247.04 | \$9,247.04 | \$0.00 |
| 2741 | Productos textiles | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,247.04 | \$752.96 | \$9,247.04 | \$0.00 | \$752.96 | \$9,247.04 | \$9,247.04 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$65,300.00 | \$736.40 | \$66,036.40 | \$4,254.18 | \$61,782.22 | \$4,254.18 | \$0.00 | \$61,782.22 | \$4,254.18 | \$4,254.18 | \$0.00 |
| 2910 | Herramientas menores | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo | \$500.00 | \$0.00 | \$500.00 | \$283.27 | \$216.73 | \$283.27 | \$0.00 | \$216.73 | \$283.27 | \$283.27 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo | \$500.00 | \$0.00 | \$500.00 | \$283.27 | \$216.73 | \$283.27 | \$0.00 | \$216.73 | \$283.27 | \$283.27 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$7,500.00 | \$736.40 | \$8,236.40 | \$3,236.40 | \$5,000.00 | \$3,236.40 | \$0.00 | \$5,000.00 | \$3,236.40 | \$3,236.40 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo | \$7,500.00 | \$736.40 | \$8,236.40 | \$3,236.40 | \$5,000.00 | \$3,236.40 | \$0.00 | \$5,000.00 | \$3,236.40 | \$3,236.40 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2990 | Refacciones y accesorios menores de otros bienes muebles | \$800.00 | \$0.00 | \$800.00 | \$734.51 | \$65.49 | \$734.51 | \$0.00 | \$65.49 | \$734.51 | \$734.51 | \$0.00 |
| 2991 | Refacciones y accesorios menores otros bienes muebles | \$800.00 | \$0.00 | \$800.00 | \$734.51 | \$65.49 | \$734.51 | \$0.00 | \$65.49 | \$734.51 | \$734.51 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$3,492,552.13 | \$1,300.00 | \$3,493,852.13 | \$155,426.89 | \$3,338,425.24 | \$155,426.89 | \$0.00 | \$3,338,425.24 | \$155,426.89 | \$155,426.89 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$980,442.13 | \$0.00 | \$980,442.13 | \$31,867.15 | \$948,574.98 | \$31,867.15 | \$0.00 | \$948,574.98 | \$31,867.15 | \$31,867.15 | \$0.00 |
| 3110 | Energía eléctrica | \$501,442.13 | \$0.00 | \$501,442.13 | \$22,653.00 | \$478,789.13 | \$22,653.00 | \$0.00 | \$478,789.13 | \$22,653.00 | \$22,653.00 | \$0.00 |
| 3111 | Servicio de energía eléctrica | \$501,442.13 | \$0.00 | \$501,442.13 | \$22,653.00 | \$478,789.13 | \$22,653.00 | \$0.00 | \$478,789.13 | \$22,653.00 | \$22,653.00 | \$0.00 |
| 3130 | Agua | \$150,000.00 | \$0.00 | \$150,000.00 | \$5,086.00 | \$144,914.00 | \$5,086.00 | \$0.00 | \$144,914.00 | \$5,086.00 | \$5,086.00 | \$0.00 |
| 3131 | Servicios de Agua | \$150,000.00 | \$0.00 | \$150,000.00 | \$5,086.00 | \$144,914.00 | \$5,086.00 | \$0.00 | \$144,914.00 | \$5,086.00 | \$5,086.00 | \$0.00 |
| 3140 | Telefonía Tradicional | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3141 | Servicio Telefonico tradicional | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3150 | Telefonía celular | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$0.00 | \$96,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3151 | Servicio de Telefonía celular | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$0.00 | \$96,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3160 | Servicios de telecomunicaciones y satélites | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,438.00 | \$6,562.00 | \$1,438.00 | \$0.00 | \$6,562.00 | \$1,438.00 | \$1,438.00 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3161 | Servicios de telecomunicaciones y satelitales | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,438.00 | \$6,562.00 | \$1,438.00 | \$0.00 | \$6,562.00 | \$1,438.00 | \$1,438.00 | \$0.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de | \$30,000.00 | \$0.00 | \$30,000.00 | \$2,690.15 | \$27,309.85 | \$2,690.15 | \$0.00 | \$27,309.85 | \$2,690.15 | \$2,690.15 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$30,000.00 | \$0.00 | \$30,000.00 | \$2,690.15 | \$27,309.85 | \$2,690.15 | \$0.00 | \$27,309.85 | \$2,690.15 | \$2,690.15 | \$0.00 |
| 3180 | Servicio postal | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3181 | Servicio postal | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$411,000.00 | \$0.00 | \$411,000.00 | \$32,050.80 | \$378,949.20 | \$32,050.80 | \$0.00 | \$378,949.20 | \$32,050.80 | \$32,050.80 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$385,000.00 | \$0.00 | \$385,000.00 | \$31,494.00 | \$353,506.00 | \$31,494.00 | \$0.00 | \$353,506.00 | \$31,494.00 | \$31,494.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$385,000.00 | \$0.00 | \$385,000.00 | \$31,494.00 | \$353,506.00 | \$31,494.00 | \$0.00 | \$353,506.00 | \$31,494.00 | \$31,494.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, € | \$14,000.00 | \$0.00 | \$14,000.00 | \$556.80 | \$13,443.20 | \$556.80 | \$0.00 | \$13,443.20 | \$556.80 | \$556.80 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, € | \$13,000.00 | \$0.00 | \$13,000.00 | \$556.80 | \$12,443.20 | \$556.80 | \$0.00 | \$12,443.20 | \$556.80 | \$556.80 | \$0.00 |
| 3232 | Arrendamiento de equipo y bienes informáticos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3252 | Arrendamiento de vehículos terrestres, aéreos, marítimos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramient | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramient | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3271 | Arrendamiento de activos intangibles | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$147,000.00 | \$0.00 | \$147,000.00 | \$0.00 | \$147,000.00 | \$0.00 | \$0.00 | \$147,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3342 | Capacitacion especializada | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3350 | Servicios de investigación científica y desarrollo | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3351 | Servicios de investigación científica y desarrollo | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiad | \$63,500.00 | \$0.00 | \$63,500.00 | \$0.00 | \$63,500.00 | \$0.00 | \$0.00 | \$63,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3361 | Servicios de apoyo administrativo | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3362 | Servicio de impresión de documntos y papelería oficial | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3363 | Servicios de impresión de material informativo derivado d | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicoicos integrales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento | Presupuesto Disponible para Comprometer | Presupuesto Sin Devengar | Cuentas por Pagar Deuda | | | | | | | |
|---|---|------------------------------|-------------------------|--------------------|---------------------|---------------------------|---------------------|--------------------|--------------------|---------------|
| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Devengado | Comprometido No Devengado | Ejercido | Pagado | | |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$176,500.00 | \$1,300.00 | \$177,800.00 | \$10,428.75 | \$167,371.25 | \$10,428.75 | \$167,371.25 | \$10,428.75 | \$10,428.75 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$6,000.00 | \$1,300.00 | \$7,300.00 | \$3,287.32 | \$4,012.68 | \$3,287.32 | \$4,012.68 | \$3,287.32 | \$3,287.32 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$6,000.00 | \$1,300.00 | \$7,300.00 | \$3,287.32 | \$4,012.68 | \$3,287.32 | \$4,012.68 | \$3,287.32 | \$3,287.32 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$170,000.00 | \$0.00 | \$170,000.00 | \$7,141.43 | \$162,858.57 | \$7,141.43 | \$162,858.57 | \$7,141.43 | \$7,141.43 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$170,000.00 | \$0.00 | \$170,000.00 | \$7,141.43 | \$162,858.57 | \$7,141.43 | \$162,858.57 | \$7,141.43 | \$7,141.43 | \$0.00 |
| 3470 Fletes y maniobras | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3471 Fletes y maniobras | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI | \$227,500.00 | \$0.00 | \$227,500.00 | \$23,505.20 | \$203,994.80 | \$23,505.20 | \$203,994.80 | \$23,505.20 | \$23,505.20 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$40,000.00 | \$0.00 | \$40,000.00 | \$13,900.28 | \$26,099.72 | \$13,900.28 | \$26,099.72 | \$13,900.28 | \$13,900.28 | \$0.00 |
| 3511 Mantenimiento y conservación de inmuebles para la prest | \$40,000.00 | \$0.00 | \$40,000.00 | \$13,900.28 | \$26,099.72 | \$13,900.28 | \$26,099.72 | \$13,900.28 | \$13,900.28 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y ec | \$5,000.00 | \$0.00 | \$5,000.00 | \$812.00 | \$4,188.00 | \$812.00 | \$4,188.00 | \$812.00 | \$812.00 | \$0.00 |
| 3521 Mantenimiento y conservación de mobiliario y equipo de ε | \$5,000.00 | \$0.00 | \$5,000.00 | \$812.00 | \$4,188.00 | \$812.00 | \$4,188.00 | \$812.00 | \$812.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cór | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cór | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$150,000.00 | \$0.00 | \$150,000.00 | \$330.00 | \$149,670.00 | \$330.00 | \$149,670.00 | \$330.00 | \$330.00 | \$0.00 |
| 3551 Mantenimiento y conservación de vehículos terrestres, aé | \$150,000.00 | \$0.00 | \$150,000.00 | \$330.00 | \$149,670.00 | \$330.00 | \$149,670.00 | \$330.00 | \$330.00 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria y i | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3572 Mantenimiento y conservación de maquinaria y equipo de | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$25,000.00 | \$0.00 | \$25,000.00 | \$8,462.92 | \$16,537.08 | \$8,462.92 | \$16,537.08 | \$8,462.92 | \$8,462.92 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$25,000.00 | \$0.00 | \$25,000.00 | \$8,462.92 | \$16,537.08 | \$8,462.92 | \$16,537.08 | \$8,462.92 | \$8,462.92 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$86,000.00 | \$0.00 | \$86,000.00 | \$0.00 | \$86,000.00 | \$0.00 | \$86,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3610 Difusión por radio,televisión y otros medios de mensaje s | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de mensajes | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3690 Otros servicios de información | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3691 Otros servicios de información | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$266,000.00 | \$0.00 | \$266,000.00 | \$25,181.00 | \$240,819.00 | \$25,181.00 | \$240,819.00 | \$25,181.00 | \$25,181.00 | \$0.00 |
| 3710 Pasajes aéreos | \$105,000.00 | \$0.00 | \$105,000.00 | \$0.00 | \$105,000.00 | \$0.00 | \$105,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3711 Pasajes aéreos nacionales | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|--|-----------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3712 | Pasajes Aereos Internacionales | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3720 | Pasajes terrestres | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,421.00 | \$25,579.00 | \$4,421.00 | \$0.00 | \$25,579.00 | \$4,421.00 | \$4,421.00 | \$0.00 |
| 3721 | Pasajes terrestres nacionales | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,421.00 | \$25,579.00 | \$4,421.00 | \$0.00 | \$25,579.00 | \$4,421.00 | \$4,421.00 | \$0.00 |
| 3750 | Viáticos en el pais | \$100,000.00 | \$0.00 | \$100,000.00 | \$15,960.00 | \$84,040.00 | \$15,960.00 | \$0.00 | \$84,040.00 | \$15,960.00 | \$15,960.00 | \$0.00 |
| 3751 | Viáticos en el país | \$100,000.00 | \$0.00 | \$100,000.00 | \$15,960.00 | \$84,040.00 | \$15,960.00 | \$0.00 | \$84,040.00 | \$15,960.00 | \$15,960.00 | \$0.00 |
| 3760 | Viáticos en el extranjero | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3761 | Viáticos en el extranjero | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,800.00 | \$1,200.00 | \$4,800.00 | \$0.00 | \$1,200.00 | \$4,800.00 | \$4,800.00 | \$0.00 |
| 3791 | Otros servicios de traslado y hospedaje | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,800.00 | \$1,200.00 | \$4,800.00 | \$0.00 | \$1,200.00 | \$4,800.00 | \$4,800.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$80,000.00 | \$0.00 | \$80,000.00 | \$3,771.99 | \$76,228.01 | \$3,771.99 | \$0.00 | \$76,228.01 | \$3,771.99 | \$3,771.99 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3822 | Gastos de orden cultural | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3830 | Congresos y convenciones | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,771.99 | \$16,228.01 | \$3,771.99 | \$0.00 | \$16,228.01 | \$3,771.99 | \$3,771.99 | \$0.00 |
| 3831 | Congresos y convenciones | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,771.99 | \$16,228.01 | \$3,771.99 | \$0.00 | \$16,228.01 | \$3,771.99 | \$3,771.99 | \$0.00 |
| 3850 | Gastos de representación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3851 | Gastos de representación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$1,118,110.00 | \$0.00 | \$1,118,110.00 | \$28,622.00 | \$1,089,488.00 | \$28,622.00 | \$0.00 | \$1,089,488.00 | \$28,622.00 | \$28,622.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$50,000.00 | \$0.00 | \$50,000.00 | \$28,622.00 | \$21,378.00 | \$28,622.00 | \$0.00 | \$21,378.00 | \$28,622.00 | \$28,622.00 | \$0.00 |
| 3921 | Otros impuestos y derechos | \$50,000.00 | \$0.00 | \$50,000.00 | \$28,622.00 | \$21,378.00 | \$28,622.00 | \$0.00 | \$21,378.00 | \$28,622.00 | \$28,622.00 | \$0.00 |
| 3940 | Sentencias y resoluciones judiciales | \$1,068,110.00 | \$0.00 | \$1,068,110.00 | \$0.00 | \$1,068,110.00 | \$0.00 | \$0.00 | \$1,068,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 3943 | Responsabilidad Patrimonial | \$1,068,110.00 | \$0.00 | \$1,068,110.00 | \$0.00 | \$1,068,110.00 | \$0.00 | \$0.00 | \$1,068,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO! | \$800,000.00 | \$0.00 | \$800,000.00 | \$44,720.00 | \$755,280.00 | \$44,720.00 | \$0.00 | \$755,280.00 | \$44,720.00 | \$44,720.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$780,000.00 | \$0.00 | \$780,000.00 | \$44,720.00 | \$735,280.00 | \$44,720.00 | \$0.00 | \$735,280.00 | \$44,720.00 | \$44,720.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$760,000.00 | \$0.00 | \$760,000.00 | \$44,720.00 | \$715,280.00 | \$44,720.00 | \$0.00 | \$715,280.00 | \$44,720.00 | \$44,720.00 | \$0.00 |
| 4412 | Ayudas para gastos por servicios de traslado de personas | \$730,000.00 | \$0.00 | \$730,000.00 | \$44,720.00 | \$685,280.00 | \$44,720.00 | \$0.00 | \$685,280.00 | \$44,720.00 | \$44,720.00 | \$0.00 |
| 4416 | Ayuda para el bienestar de los Jaliscienses | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4418 | Ayuda para erogaciones imprevistas | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4419 | Ayudas para erogaciones contingentes | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4420 | Becas y otras ayudas para programas de capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4421 | Ayudas para capacitación y becas | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|--|-----------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4800 | DONATIVOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4840 | Donativos a fideicomisos estatales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4841 | Donativos a fideicomisos estatales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4900 | Tranferencias al exterior | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4920 | Transferencia para organismos internacionales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4921 | TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$1,041,000.00 | \$0.00 | \$1,041,000.00 | \$25,937.95 | \$1,015,062.05 | \$25,937.95 | \$0.00 | \$1,015,062.05 | \$25,937.95 | \$25,937.95 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$190,000.00 | \$0.00 | \$190,000.00 | \$25,937.95 | \$164,062.05 | \$25,937.95 | \$0.00 | \$164,062.05 | \$25,937.95 | \$25,937.95 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5120 | Muebles, excepto de oficina y estantería | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5121 | Muebles, excepto de oficina y estantería | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipos de cómputo y de tecnologías de la información | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5190 | Otro mobiliario y equipo de administración | \$40,000.00 | \$0.00 | \$40,000.00 | \$25,937.95 | \$14,062.05 | \$25,937.95 | \$0.00 | \$14,062.05 | \$25,937.95 | \$25,937.95 | \$0.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$40,000.00 | \$0.00 | \$40,000.00 | \$25,937.95 | \$14,062.05 | \$25,937.95 | \$0.00 | \$14,062.05 | \$25,937.95 | \$25,937.95 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$815,000.00 | \$0.00 | \$815,000.00 | \$0.00 | \$815,000.00 | \$0.00 | \$0.00 | \$815,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5410 | Automóviles y Equipo Terrestre | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5420 | Carrocerías y remolques | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5421 | Carrocerías y remolques | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5640 | Sistemas de aire acondicionado, calefacción y de refrigeración | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de refrigeración | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5650 | Equipo de comunicación y telecomunicación | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5651 | Equipo de comunicación y telecomunicación | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2020

Fecha y hora de Impresión | 13/may./2020
10:48 p. m.

| Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------------------|---------------------------------|-------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| 5660 Equipos de generación eléctrica, aparatos y accesorios el | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5661 Equipos de generación eléctrica, aparatos y accesorios el | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5670 Herramientas y máquinas-herramientas | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5671 Herramientas y máquinas-herramienta | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6000 INVERSIÓN PÚBLICA | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 Edificación no habitacional | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6122 Edificación de inmuebles comerciales, institucionales y de | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6128 Otras edificaciones no residenciales | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6200 OBRA PÚBLICA EN BIENES PROPIOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6220 Edificación no habitacional | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6229 Otras obras de construcción para edificios no habitaciona | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSO ESTATAL | \$148,563,906.00 | \$0.00 | \$148,563,906.00 | \$9,622,511.43 | \$138,941,394.57 | \$9,622,511.43 | \$0.00 | \$138,941,394.57 | \$9,622,511.43 | \$9,622,511.43 | \$0.00 |
| 08 PRODUCTOS FINANCIEROS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$38,032.36 | \$38,032.36 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$38,032.36 | \$38,032.36 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$0.00 |
| 3220 Arrendamiento de edificios | \$0.00 | \$38,032.36 | \$38,032.36 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$0.00 |
| 3221 Arrendamiento de edificios | \$0.00 | \$38,032.36 | \$38,032.36 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS | \$0.00 | \$38,032.36 | \$38,032.36 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$38,032.36 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | \$148,563,906.00 | \$38,032.36 | \$148,601,938.36 | \$9,622,511.43 | \$138,979,426.93 | \$9,622,511.43 | \$0.00 | \$138,979,426.93 | \$9,622,511.43 | \$9,622,511.43 | \$0.00 |