



COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 11/ago./2020
11:17 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
K2 PRESIDENCIA	\$14,165,190.05	-\$1,353,559.35	\$12,811,630.70	\$5,358,638.89	\$5,358,638.89	\$7,452,991.81
K2 SECRETARIA TECNICA	\$1,742,450.85	\$40,158.20	\$1,782,609.05	\$896,481.16	\$896,481.16	\$886,127.89
K3 SECRETARIA EJECUTIVA	\$6,176,768.02	-\$192,055.00	\$5,984,713.02	\$2,705,359.25	\$2,705,359.25	\$3,279,353.77
K3 COMUNICACION SOCIAL	\$5,468,889.49	-\$427,714.78	\$5,041,174.71	\$2,063,670.79	\$2,063,670.79	\$2,977,503.92
K2 VISITADURIAS 1,2,	\$26,055,193.31	-\$2,155,531.47	\$23,899,661.84	\$10,127,086.33	\$10,127,086.33	\$13,772,575.51
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,590,816.25	-\$144,691.34	\$21,446,124.91	\$10,168,080.32	\$10,168,080.32	\$11,278,044.59
K4 DIRECCION ADMINISTRATIVA	\$21,917,301.77	\$8,784,996.68	\$30,702,298.45	\$18,942,271.96	\$18,942,271.96	\$11,760,026.49
K1 ORGANO INTERNO DE CONTROL	\$3,985,237.67	-\$467,800.00	\$3,517,437.67	\$1,276,053.49	\$1,276,053.49	\$2,241,384.18
B1 IICADH CAPACITACION	\$3,677,522.90	\$144,912.00	\$3,822,434.90	\$1,915,950.15	\$1,915,950.15	\$1,906,484.75
K2 IICADH INVESTIGACION	\$2,020,766.05	-\$103,380.00	\$1,917,386.05	\$780,645.24	\$780,645.24	\$1,136,740.81
K3 DIRECCION JURIDICA	\$3,633,102.86	\$120,650.00	\$3,753,752.86	\$1,889,691.06	\$1,889,691.06	\$1,864,061.80
K3 VISITADURIAS 3,4 Y 5	\$38,130,666.78	-\$3,962,545.86	\$34,168,120.92	\$13,650,514.46	\$13,650,514.46	\$20,517,606.46
Sin Ramo/Dependencia	\$148,563,906.00	\$283,439.08	\$148,847,345.08	\$69,774,443.10	\$69,774,443.10	\$79,072,901.98
Total del Gasto	\$148,563,906.00	\$283,439.08	\$148,847,345.08	\$69,774,443.10	\$69,774,443.10	\$79,072,901.98

NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD