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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

 Fecha y hora de Impresión | 22/jul./2020  
 11:14 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06</b>	<b>RECURSO ESTATAL</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$141,538,253.87</b>	<b>-\$1,243,831.26</b>	<b>\$140,294,422.61</b>	<b>\$53,750,003.49</b>	<b>\$86,544,419.12</b>	<b>\$53,750,003.49</b>	<b>\$0.00</b>	<b>\$86,544,419.12</b>	<b>\$53,750,003.49</b>	<b>\$53,750,003.49</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$88,320,649.67</b>	<b>-\$5,777,836.32</b>	<b>\$82,542,813.35</b>	<b>\$30,850,518.13</b>	<b>\$51,692,295.22</b>	<b>\$30,850,518.13</b>	<b>\$0.00</b>	<b>\$51,692,295.22</b>	<b>\$30,850,518.13</b>	<b>\$30,850,518.13</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$88,320,649.67	-\$5,777,836.32	\$82,542,813.35	\$30,850,518.13	\$51,692,295.22	\$30,850,518.13	\$0.00	\$51,692,295.22	\$30,850,518.13	\$30,850,518.13	\$0.00
1131	Sueldos base al personal permanente	\$88,320,649.67	-\$5,777,836.32	\$82,542,813.35	\$30,850,518.13	\$51,692,295.22	\$30,850,518.13	\$0.00	\$51,692,295.22	\$30,850,518.13	\$30,850,518.13	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$5,586,883.00</b>	<b>\$5,736,883.00</b>	<b>\$5,736,882.52</b>	<b>\$0.48</b>	<b>\$5,736,882.52</b>	<b>\$0.00</b>	<b>\$0.48</b>	<b>\$5,736,882.52</b>	<b>\$5,736,882.52</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$150,000.00	\$5,586,883.00	\$5,736,883.00	\$5,736,882.52	\$0.48	\$5,736,882.52	\$0.00	\$0.48	\$5,736,882.52	\$5,736,882.52	\$0.00
1211	Honorarios asimilables a salarios	\$150,000.00	\$5,586,883.00	\$5,736,883.00	\$5,736,882.52	\$0.48	\$5,736,882.52	\$0.00	\$0.48	\$5,736,882.52	\$5,736,882.52	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,649,185.63</b>	<b>-\$247,592.48</b>	<b>\$14,401,593.15</b>	<b>\$5,513,432.17</b>	<b>\$8,888,160.98</b>	<b>\$5,513,432.17</b>	<b>\$0.00</b>	<b>\$8,888,160.98</b>	<b>\$5,513,432.17</b>	<b>\$5,513,432.17</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$301,642.56	\$1,364.66	\$303,007.22	\$119,276.96	\$183,730.26	\$119,276.96	\$0.00	\$183,730.26	\$119,276.96	\$119,276.96	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$301,642.56	\$1,364.66	\$303,007.22	\$119,276.96	\$183,730.26	\$119,276.96	\$0.00	\$183,730.26	\$119,276.96	\$119,276.96	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$14,347,543.07	-\$248,957.14	\$14,098,585.93	\$5,394,155.21	\$8,704,430.72	\$5,394,155.21	\$0.00	\$8,704,430.72	\$5,394,155.21	\$5,394,155.21	\$0.00
1321	Prima vacacional y dominical	\$1,304,322.10	\$0.00	\$1,304,322.10	\$5,771.18	\$1,298,550.92	\$5,771.18	\$0.00	\$1,298,550.92	\$5,771.18	\$5,771.18	\$0.00
1322	Aguinaldo	\$13,043,220.97	-\$248,957.14	\$12,794,263.83	\$5,388,384.03	\$7,405,879.80	\$5,388,384.03	\$0.00	\$7,405,879.80	\$5,388,384.03	\$5,388,384.03	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$23,737,666.34</b>	<b>-\$593,830.00</b>	<b>\$23,143,836.34</b>	<b>\$8,284,788.09</b>	<b>\$14,859,048.25</b>	<b>\$8,284,788.09</b>	<b>\$0.00</b>	<b>\$14,859,048.25</b>	<b>\$8,284,788.09</b>	<b>\$8,284,788.09</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$3,891,469.00	\$71,300.00	\$3,962,769.00	\$1,350,584.17	\$2,612,184.83	\$1,350,584.17	\$0.00	\$2,612,184.83	\$1,350,584.17	\$1,350,584.17	\$0.00
1411	Cuotas al IMSS por enfermedades y maternidad	\$3,891,469.00	\$71,300.00	\$3,962,769.00	\$1,350,584.17	\$2,612,184.83	\$1,350,584.17	\$0.00	\$2,612,184.83	\$1,350,584.17	\$1,350,584.17	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,643,998.02	-\$78,650.00	\$2,565,348.02	\$925,048.53	\$1,640,299.49	\$925,048.53	\$0.00	\$1,640,299.49	\$925,048.53	\$925,048.53	\$0.00
1421	Cuotas para la vivienda	\$2,643,998.02	-\$78,650.00	\$2,565,348.02	\$925,048.53	\$1,640,299.49	\$925,048.53	\$0.00	\$1,640,299.49	\$925,048.53	\$925,048.53	\$0.00
1430	Aportaciones al sistema para el retiro	\$17,177,199.32	-\$586,480.00	\$16,590,719.32	\$6,009,155.39	\$10,581,563.93	\$6,009,155.39	\$0.00	\$10,581,563.93	\$6,009,155.39	\$6,009,155.39	\$0.00
1431	Cuotas a Pensiones	\$15,423,321.79	-\$587,380.00	\$14,835,941.79	\$5,396,118.09	\$9,439,823.70	\$5,396,118.09	\$0.00	\$9,439,823.70	\$5,396,118.09	\$5,396,118.09	\$0.00
1432	Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,753,877.53	\$900.00	\$1,754,777.53	\$613,037.30	\$1,141,740.23	\$613,037.30	\$0.00	\$1,141,740.23	\$613,037.30	\$613,037.30	\$0.00
1440	Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441	Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,542,403.43</b>	<b>\$110,010.00</b>	<b>\$3,652,413.43</b>	<b>\$543,048.60</b>	<b>\$3,109,364.83</b>	<b>\$543,048.60</b>	<b>\$0.00</b>	<b>\$3,109,364.83</b>	<b>\$543,048.60</b>	<b>\$543,048.60</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$205,623.32	\$100,000.00	\$305,623.32	\$298,885.46	\$6,737.86	\$298,885.46	\$0.00	\$6,737.86	\$298,885.46	\$298,885.46	\$0.00
1521	Indemnizaciones	\$205,623.32	\$100,000.00	\$305,623.32	\$298,885.46	\$6,737.86	\$298,885.46	\$0.00	\$6,737.86	\$298,885.46	\$298,885.46	\$0.00
1540	Prestaciones contractuales	\$3,278,780.11	\$10,010.00	\$3,288,790.11	\$194,263.14	\$3,094,526.97	\$194,263.14	\$0.00	\$3,094,526.97	\$194,263.14	\$194,263.14	\$0.00
1543	Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$53,692.15	\$88,917.28	\$53,692.15	\$0.00	\$88,917.28	\$53,692.15	\$53,692.15	\$0.00
1548	Sueldos, demás percepciones y Gratificación Anual	\$3,136,170.68	\$10,010.00	\$3,146,180.68	\$140,570.99	\$3,005,609.69	\$140,570.99	\$0.00	\$3,005,609.69	\$140,570.99	\$140,570.99	\$0.00



Utr: supervisor  
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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$13,900.00	\$4,100.00	\$13,900.00	\$0.00	\$4,100.00	\$13,900.00	\$13,900.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$13,900.00	\$4,100.00	\$13,900.00	\$0.00	\$4,100.00	\$13,900.00	\$13,900.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$36,000.00	\$4,000.00	\$36,000.00	\$0.00	\$4,000.00	\$36,000.00	\$36,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$36,000.00	\$4,000.00	\$36,000.00	\$0.00	\$4,000.00	\$36,000.00	\$36,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$11,138,348.80</b>	<b>-\$321,465.46</b>	<b>\$10,816,883.34</b>	<b>\$2,821,333.98</b>	<b>\$7,995,549.36</b>	<b>\$2,821,333.98</b>	<b>\$0.00</b>	<b>\$7,995,549.36</b>	<b>\$2,821,333.98</b>	<b>\$2,821,333.98</b>	<b>\$0.00</b>
1710	Estímulos	\$11,138,348.80	-\$321,465.46	\$10,816,883.34	\$2,821,333.98	\$7,995,549.36	\$2,821,333.98	\$0.00	\$7,995,549.36	\$2,821,333.98	\$2,821,333.98	\$0.00
1712	Ayuda de Despensa	\$5,777,923.91	-\$339,287.11	\$5,438,636.80	\$1,960,526.18	\$3,478,110.62	\$1,960,526.18	\$0.00	\$3,478,110.62	\$1,960,526.18	\$1,960,526.18	\$0.00
1713	Ayuda para pasajes	\$985,308.00	\$6,687.00	\$991,995.00	\$358,405.00	\$633,590.00	\$358,405.00	\$0.00	\$633,590.00	\$358,405.00	\$358,405.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,999,808.89	\$0.00	\$2,999,808.89	\$0.00	\$2,999,808.89	\$0.00	\$0.00	\$2,999,808.89	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,375,308.00	\$11,134.65	\$1,386,442.65	\$502,402.80	\$884,039.85	\$502,402.80	\$0.00	\$884,039.85	\$502,402.80	\$502,402.80	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,492,100.00</b>	<b>\$370,748.76</b>	<b>\$1,862,848.76</b>	<b>\$1,164,405.97</b>	<b>\$698,442.79</b>	<b>\$1,164,405.97</b>	<b>\$0.00</b>	<b>\$698,442.79</b>	<b>\$1,164,405.97</b>	<b>\$1,164,405.97</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$573,500.00</b>	<b>\$44,100.00</b>	<b>\$617,600.00</b>	<b>\$303,705.51</b>	<b>\$313,894.49</b>	<b>\$303,705.51</b>	<b>\$0.00</b>	<b>\$313,894.49</b>	<b>\$303,705.51</b>	<b>\$303,705.51</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$15,449.93	\$184,550.07	\$15,449.93	\$0.00	\$184,550.07	\$15,449.93	\$15,449.93	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$15,449.93	\$184,550.07	\$15,449.93	\$0.00	\$184,550.07	\$15,449.93	\$15,449.93	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$13,533.15	\$36,466.85	\$13,533.15	\$0.00	\$36,466.85	\$13,533.15	\$13,533.15	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$13,533.15	\$36,466.85	\$13,533.15	\$0.00	\$36,466.85	\$13,533.15	\$13,533.15	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$9,148.88	\$8,851.12	\$9,148.88	\$0.00	\$8,851.12	\$9,148.88	\$9,148.88	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$9,148.88	\$8,851.12	\$9,148.88	\$0.00	\$8,851.12	\$9,148.88	\$9,148.88	\$0.00
2150	Material impreso e información digital	\$200,000.00	\$29,300.00	\$229,300.00	\$211,233.44	\$18,066.56	\$211,233.44	\$0.00	\$18,066.56	\$211,233.44	\$211,233.44	\$0.00
2151	Material impreso e información digital	\$200,000.00	\$29,300.00	\$229,300.00	\$211,233.44	\$18,066.56	\$211,233.44	\$0.00	\$18,066.56	\$211,233.44	\$211,233.44	\$0.00
2160	Material de limpieza	\$90,000.00	\$0.00	\$90,000.00	\$32,024.11	\$57,975.89	\$32,024.11	\$0.00	\$57,975.89	\$32,024.11	\$32,024.11	\$0.00
2161	Material de limpieza	\$90,000.00	\$0.00	\$90,000.00	\$32,024.11	\$57,975.89	\$32,024.11	\$0.00	\$57,975.89	\$32,024.11	\$32,024.11	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$14,800.00	\$29,800.00	\$22,316.00	\$7,484.00	\$22,316.00	\$0.00	\$7,484.00	\$22,316.00	\$22,316.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$14,800.00	\$29,800.00	\$22,316.00	\$7,484.00	\$22,316.00	\$0.00	\$7,484.00	\$22,316.00	\$22,316.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$93,000.00</b>	<b>\$4,772.00</b>	<b>\$97,772.00</b>	<b>\$61,328.63</b>	<b>\$36,443.37</b>	<b>\$61,328.63</b>	<b>\$0.00</b>	<b>\$36,443.37</b>	<b>\$61,328.63</b>	<b>\$61,328.63</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$90,000.00	\$2,400.00	\$92,400.00	\$55,957.24	\$36,442.76	\$55,957.24	\$0.00	\$36,442.76	\$55,957.24	\$55,957.24	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$90,000.00	\$2,400.00	\$92,400.00	\$55,957.24	\$36,442.76	\$55,957.24	\$0.00	\$36,442.76	\$55,957.24	\$55,957.24	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$2,372.00	\$5,372.00	\$5,371.39	\$0.61	\$5,371.39	\$0.00	\$0.61	\$5,371.39	\$5,371.39	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$2,372.00	\$5,372.00	\$5,371.39	\$0.61	\$5,371.39	\$0.00	\$0.61	\$5,371.39	\$5,371.39	\$0.00



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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$78,300.00</b>	<b>\$108,528.86</b>	<b>\$186,828.86</b>	<b>\$171,456.33</b>	<b>\$15,372.53</b>	<b>\$171,456.33</b>	<b>\$0.00</b>	<b>\$15,372.53</b>	<b>\$171,456.33</b>	<b>\$171,456.33</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$8,000.00	\$9,000.00	\$8,109.33	\$890.67	\$8,109.33	\$0.00	\$890.67	\$8,109.33	\$8,109.33	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$8,000.00	\$9,000.00	\$8,109.33	\$890.67	\$8,109.33	\$0.00	\$890.67	\$8,109.33	\$8,109.33	\$0.00
2420	Cemento y productos de concreto	\$8,000.00	\$16,474.00	\$24,474.00	\$24,433.40	\$40.60	\$24,433.40	\$0.00	\$40.60	\$24,433.40	\$24,433.40	\$0.00
2421	Cemento y productos de concreto	\$8,000.00	\$16,474.00	\$24,474.00	\$24,433.40	\$40.60	\$24,433.40	\$0.00	\$40.60	\$24,433.40	\$24,433.40	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$17,820.00	\$18,820.00	\$18,810.19	\$9.81	\$18,810.19	\$0.00	\$9.81	\$18,810.19	\$18,810.19	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$17,820.00	\$18,820.00	\$18,810.19	\$9.81	\$18,810.19	\$0.00	\$9.81	\$18,810.19	\$18,810.19	\$0.00
2440	Madera y productos de madera	\$15,000.00	-\$11.14	\$14,988.86	\$7,308.00	\$7,680.86	\$7,308.00	\$0.00	\$7,680.86	\$7,308.00	\$7,308.00	\$0.00
2441	Madera y productos de madera	\$15,000.00	-\$11.14	\$14,988.86	\$7,308.00	\$7,680.86	\$7,308.00	\$0.00	\$7,680.86	\$7,308.00	\$7,308.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$1,136.80	\$863.20	\$1,136.80	\$0.00	\$863.20	\$1,136.80	\$1,136.80	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$1,136.80	\$863.20	\$1,136.80	\$0.00	\$863.20	\$1,136.80	\$1,136.80	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$42,726.00	\$57,726.00	\$54,578.06	\$3,147.94	\$54,578.06	\$0.00	\$3,147.94	\$54,578.06	\$54,578.06	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$42,726.00	\$57,726.00	\$54,578.06	\$3,147.94	\$54,578.06	\$0.00	\$3,147.94	\$54,578.06	\$54,578.06	\$0.00
2470	Artículos metálicos para la construcción	\$11,300.00	\$15,720.00	\$27,020.00	\$26,996.44	\$23.56	\$26,996.44	\$0.00	\$23.56	\$26,996.44	\$26,996.44	\$0.00
2471	Artículos metálicos para la construcción	\$11,300.00	\$15,720.00	\$27,020.00	\$26,996.44	\$23.56	\$26,996.44	\$0.00	\$23.56	\$26,996.44	\$26,996.44	\$0.00
2480	Materiales complementarios	\$14,500.00	\$4,100.00	\$18,600.00	\$15,952.20	\$2,647.80	\$15,952.20	\$0.00	\$2,647.80	\$15,952.20	\$15,952.20	\$0.00
2481	Materiales complementarios	\$14,500.00	\$4,100.00	\$18,600.00	\$15,952.20	\$2,647.80	\$15,952.20	\$0.00	\$2,647.80	\$15,952.20	\$15,952.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,500.00	\$3,700.00	\$14,200.00	\$14,131.91	\$68.09	\$14,131.91	\$0.00	\$68.09	\$14,131.91	\$14,131.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,500.00	\$3,700.00	\$14,200.00	\$14,131.91	\$68.09	\$14,131.91	\$0.00	\$68.09	\$14,131.91	\$14,131.91	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,800.00</b>	<b>\$50,538.00</b>	<b>\$71,338.00</b>	<b>\$70,675.79</b>	<b>\$662.21</b>	<b>\$70,675.79</b>	<b>\$0.00</b>	<b>\$662.21</b>	<b>\$70,675.79</b>	<b>\$70,675.79</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$14,000.00	\$47,149.00	\$61,149.00	\$61,147.75	\$1.25	\$61,147.75	\$0.00	\$1.25	\$61,147.75	\$61,147.75	\$0.00
2531	Medicinas y productos farmacéuticos	\$14,000.00	\$47,149.00	\$61,149.00	\$61,147.75	\$1.25	\$61,147.75	\$0.00	\$1.25	\$61,147.75	\$61,147.75	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$2,184.00	\$7,184.00	\$7,183.82	\$0.18	\$7,183.82	\$0.00	\$0.18	\$7,183.82	\$7,183.82	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$2,184.00	\$7,184.00	\$7,183.82	\$0.18	\$7,183.82	\$0.00	\$0.18	\$7,183.82	\$7,183.82	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$1,205.00	\$2,505.00	\$2,344.22	\$160.78	\$2,344.22	\$0.00	\$160.78	\$2,344.22	\$2,344.22	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$1,205.00	\$2,505.00	\$2,344.22	\$160.78	\$2,344.22	\$0.00	\$160.78	\$2,344.22	\$2,344.22	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>\$100,500.00</b>	<b>\$700,500.00</b>	<b>\$425,141.00</b>	<b>\$275,359.00</b>	<b>\$425,141.00</b>	<b>\$0.00</b>	<b>\$275,359.00</b>	<b>\$425,141.00</b>	<b>\$425,141.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$100,500.00	\$700,500.00	\$425,141.00	\$275,359.00	\$425,141.00	\$0.00	\$275,359.00	\$425,141.00	\$425,141.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$600,000.00	\$100,500.00	\$700,500.00	\$425,141.00	\$275,359.00	\$425,141.00	\$0.00	\$275,359.00	\$425,141.00	\$425,141.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$61,200.00</b>	<b>\$1,720.00</b>	<b>\$62,920.00</b>	<b>\$11,659.64</b>	<b>\$51,260.36</b>	<b>\$11,659.64</b>	<b>\$0.00</b>	<b>\$51,260.36</b>	<b>\$11,659.64</b>	<b>\$11,659.64</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$1,720.00	\$2,920.00	\$2,412.60	\$507.40	\$2,412.60	\$0.00	\$507.40	\$2,412.60	\$2,412.60	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$1,720.00	\$2,920.00	\$2,412.60	\$507.40	\$2,412.60	\$0.00	\$507.40	\$2,412.60	\$2,412.60	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$9,247.04	\$752.96	\$9,247.04	\$0.00	\$752.96	\$9,247.04	\$9,247.04	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$9,247.04	\$752.96	\$9,247.04	\$0.00	\$752.96	\$9,247.04	\$9,247.04	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,300.00</b>	<b>\$60,589.90</b>	<b>\$125,889.90</b>	<b>\$120,439.07</b>	<b>\$5,450.83</b>	<b>\$120,439.07</b>	<b>\$0.00</b>	<b>\$5,450.83</b>	<b>\$120,439.07</b>	<b>\$120,439.07</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$5,433.00	\$10,433.00	\$10,289.30	\$143.70	\$10,289.30	\$0.00	\$143.70	\$10,289.30	\$10,289.30	\$0.00
2911	Herramientas menores	\$5,000.00	\$5,433.00	\$10,433.00	\$10,289.30	\$143.70	\$10,289.30	\$0.00	\$143.70	\$10,289.30	\$10,289.30	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$80.00	\$1,580.00	\$1,045.20	\$534.80	\$1,045.20	\$0.00	\$534.80	\$1,045.20	\$1,045.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$80.00	\$1,580.00	\$1,045.20	\$534.80	\$1,045.20	\$0.00	\$534.80	\$1,045.20	\$1,045.20	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$283.27	\$216.73	\$283.27	\$0.00	\$216.73	\$283.27	\$283.27	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$283.27	\$216.73	\$283.27	\$0.00	\$216.73	\$283.27	\$283.27	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$1,002.40	\$8,502.40	\$8,502.35	\$0.05	\$8,502.35	\$0.00	\$0.05	\$8,502.35	\$8,502.35	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$1,002.40	\$8,502.40	\$8,502.35	\$0.05	\$8,502.35	\$0.00	\$0.05	\$8,502.35	\$8,502.35	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$54,074.50	\$104,074.50	\$99,584.44	\$4,490.06	\$99,584.44	\$0.00	\$4,490.06	\$99,584.44	\$99,584.44	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$54,074.50	\$104,074.50	\$99,584.44	\$4,490.06	\$99,584.44	\$0.00	\$4,490.06	\$99,584.44	\$99,584.44	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$0.00	\$800.00	\$734.51	\$65.49	\$734.51	\$0.00	\$65.49	\$734.51	\$734.51	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$734.51	\$65.49	\$734.51	\$0.00	\$65.49	\$734.51	\$734.51	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,492,552.13</b>	<b>\$624,321.50</b>	<b>\$4,116,873.63</b>	<b>\$2,032,543.87</b>	<b>\$2,084,329.76</b>	<b>\$2,032,543.87</b>	<b>\$0.00</b>	<b>\$2,084,329.76</b>	<b>\$2,032,543.87</b>	<b>\$2,032,543.87</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$980,442.13</b>	<b>\$28,945.00</b>	<b>\$1,009,387.13</b>	<b>\$481,623.39</b>	<b>\$527,763.74</b>	<b>\$481,623.39</b>	<b>\$0.00</b>	<b>\$527,763.74</b>	<b>\$481,623.39</b>	<b>\$481,623.39</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$501,442.13	-\$80.00	\$501,362.13	\$149,867.00	\$351,495.13	\$149,867.00	\$0.00	\$351,495.13	\$149,867.00	\$149,867.00	\$0.00
3111	Servicio de energía eléctrica	\$501,442.13	-\$80.00	\$501,362.13	\$149,867.00	\$351,495.13	\$149,867.00	\$0.00	\$351,495.13	\$149,867.00	\$149,867.00	\$0.00
3130	Agua	\$150,000.00	\$0.00	\$150,000.00	\$130,367.38	\$19,632.62	\$130,367.38	\$0.00	\$19,632.62	\$130,367.38	\$130,367.38	\$0.00
3131	Servicios de Agua	\$150,000.00	\$0.00	\$150,000.00	\$130,367.38	\$19,632.62	\$130,367.38	\$0.00	\$19,632.62	\$130,367.38	\$130,367.38	\$0.00
3140	Telefonia Tradicional	\$120,000.00	\$14,500.00	\$134,500.00	\$111,302.84	\$23,197.16	\$111,302.84	\$0.00	\$23,197.16	\$111,302.84	\$111,302.84	\$0.00
3141	Servicio Telefonico tradicional	\$120,000.00	\$14,500.00	\$134,500.00	\$111,302.84	\$23,197.16	\$111,302.84	\$0.00	\$23,197.16	\$111,302.84	\$111,302.84	\$0.00
3150	Telefonia celular	\$96,000.00	\$0.00	\$96,000.00	\$26,248.51	\$69,751.49	\$26,248.51	\$0.00	\$69,751.49	\$26,248.51	\$26,248.51	\$0.00
3151	Servicio de Telefonía celular	\$96,000.00	\$0.00	\$96,000.00	\$26,248.51	\$69,751.49	\$26,248.51	\$0.00	\$69,751.49	\$26,248.51	\$26,248.51	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$3,595.00	\$4,405.00	\$3,595.00	\$0.00	\$4,405.00	\$3,595.00	\$3,595.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$3,595.00	\$4,405.00	\$3,595.00	\$0.00	\$4,405.00	\$3,595.00	\$3,595.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	\$14,525.00	\$44,525.00	\$44,524.07	\$0.93	\$44,524.07	\$0.00	\$0.93	\$44,524.07	\$44,524.07	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$14,525.00	\$44,525.00	\$44,524.07	\$0.93	\$44,524.07	\$0.00	\$0.93	\$44,524.07	\$44,524.07	\$0.00
3180	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$15,718.59	\$59,281.41	\$15,718.59	\$0.00	\$59,281.41	\$15,718.59	\$15,718.59	\$0.00
3181	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$15,718.59	\$59,281.41	\$15,718.59	\$0.00	\$59,281.41	\$15,718.59	\$15,718.59	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$411,000.00</b>	<b>\$141,005.50</b>	<b>\$552,005.50</b>	<b>\$393,844.55</b>	<b>\$158,160.95</b>	<b>\$393,844.55</b>	<b>\$0.00</b>	<b>\$158,160.95</b>	<b>\$393,844.55</b>	<b>\$393,844.55</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$385,000.00	\$107,000.00	\$492,000.00	\$346,459.00	\$145,541.00	\$346,459.00	\$0.00	\$145,541.00	\$346,459.00	\$346,459.00	\$0.00
3221	Arrendamiento de edificios	\$385,000.00	\$107,000.00	\$492,000.00	\$346,459.00	\$145,541.00	\$346,459.00	\$0.00	\$145,541.00	\$346,459.00	\$346,459.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$14,000.00	\$20,504.50	\$34,504.50	\$31,416.41	\$3,088.09	\$31,416.41	\$0.00	\$3,088.09	\$31,416.41	\$31,416.41	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$13,000.00	\$20,504.50	\$33,504.50	\$31,416.41	\$2,088.09	\$31,416.41	\$0.00	\$2,088.09	\$31,416.41	\$31,416.41	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$13,501.00	\$14,501.00	\$14,500.00	\$1.00	\$14,500.00	\$0.00	\$1.00	\$14,500.00	\$14,500.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$13,501.00	\$14,501.00	\$14,500.00	\$1.00	\$14,500.00	\$0.00	\$1.00	\$14,500.00	\$14,500.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$1,469.14	\$8,530.86	\$1,469.14	\$0.00	\$8,530.86	\$1,469.14	\$1,469.14	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$1,469.14	\$8,530.86	\$1,469.14	\$0.00	\$8,530.86	\$1,469.14	\$1,469.14	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$147,000.00</b>	<b>\$94,796.00</b>	<b>\$241,796.00</b>	<b>\$207,441.23</b>	<b>\$34,354.77</b>	<b>\$207,441.23</b>	<b>\$0.00</b>	<b>\$34,354.77</b>	<b>\$207,441.23</b>	<b>\$207,441.23</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$15,370.00	\$65,370.00	\$65,369.30	\$0.70	\$65,369.30	\$0.00	\$0.70	\$65,369.30	\$65,369.30	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$15,370.00	\$65,370.00	\$65,369.30	\$0.70	\$65,369.30	\$0.00	\$0.70	\$65,369.30	\$65,369.30	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$3,400.00	\$23,400.00	\$13,360.00	\$10,040.00	\$13,360.00	\$0.00	\$10,040.00	\$13,360.00	\$13,360.00	\$0.00
3342	Capacitacion especializada	\$20,000.00	\$3,400.00	\$23,400.00	\$13,360.00	\$10,040.00	\$13,360.00	\$0.00	\$10,040.00	\$13,360.00	\$13,360.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$63,500.00	\$0.00	\$63,500.00	\$45,134.87	\$18,365.13	\$45,134.87	\$0.00	\$18,365.13	\$45,134.87	\$45,134.87	\$0.00
3361	Servicios de apoyo administrativo	\$45,000.00	\$0.00	\$45,000.00	\$33,364.87	\$11,635.13	\$33,364.87	\$0.00	\$11,635.13	\$33,364.87	\$33,364.87	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$18,000.00	\$0.00	\$18,000.00	\$11,770.00	\$6,230.00	\$11,770.00	\$0.00	\$6,230.00	\$11,770.00	\$11,770.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$76,026.00	\$86,026.00	\$83,577.06	\$2,448.94	\$83,577.06	\$0.00	\$2,448.94	\$83,577.06	\$83,577.06	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$76,026.00	\$86,026.00	\$83,577.06	\$2,448.94	\$83,577.06	\$0.00	\$2,448.94	\$83,577.06	\$83,577.06	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$176,500.00</b>	<b>\$184,198.00</b>	<b>\$360,698.00</b>	<b>\$359,275.10</b>	<b>\$1,422.90</b>	<b>\$359,275.10</b>	<b>\$0.00</b>	<b>\$1,422.90</b>	<b>\$359,275.10</b>	<b>\$359,275.10</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$8,010.00	\$14,010.00	\$13,087.12	\$922.88	\$13,087.12	\$0.00	\$922.88	\$13,087.12	\$13,087.12	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$8,010.00	\$14,010.00	\$13,087.12	\$922.88	\$13,087.12	\$0.00	\$922.88	\$13,087.12	\$13,087.12	\$0.00
3450	Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3451	Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$227,500.00</b>	<b>\$115,433.00</b>	<b>\$342,933.00</b>	<b>\$305,931.58</b>	<b>\$37,001.42</b>	<b>\$305,931.58</b>	<b>\$0.00</b>	<b>\$37,001.42</b>	<b>\$305,931.58</b>	<b>\$305,931.58</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$3,133.00	\$43,133.00	\$43,132.28	\$0.72	\$43,132.28	\$0.00	\$0.72	\$43,132.28	\$43,132.28	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$40,000.00	\$3,133.00	\$43,133.00	\$43,132.28	\$0.72	\$43,132.28	\$0.00	\$0.72	\$43,132.28	\$43,132.28	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$5,000.00	\$0.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$5,000.00	\$0.00	\$5,000.00	\$4,524.00	\$476.00	\$4,524.00	\$0.00	\$476.00	\$4,524.00	\$4,524.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$1,000.00	\$63,000.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$1,000.00	\$63,000.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$20,100.00	\$170,100.00	\$135,589.18	\$34,510.82	\$135,589.18	\$0.00	\$34,510.82	\$135,589.18	\$135,589.18	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$20,100.00	\$170,100.00	\$135,589.18	\$34,510.82	\$135,589.18	\$0.00	\$34,510.82	\$135,589.18	\$135,589.18	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$3,600.00	\$7,100.00	\$5,452.00	\$1,648.00	\$5,452.00	\$0.00	\$1,648.00	\$5,452.00	\$5,452.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$3,600.00	\$7,100.00	\$5,452.00	\$1,648.00	\$5,452.00	\$0.00	\$1,648.00	\$5,452.00	\$5,452.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$25,000.00	\$25,600.00	\$50,600.00	\$50,334.12	\$265.88	\$50,334.12	\$0.00	\$265.88	\$50,334.12	\$50,334.12	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$25,000.00	\$25,600.00	\$50,600.00	\$50,334.12	\$265.88	\$50,334.12	\$0.00	\$265.88	\$50,334.12	\$50,334.12	\$0.00
3590	Servicios de jardinería y fumigación	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$86,000.00</b>	<b>\$0.00</b>	<b>\$86,000.00</b>	<b>\$928.00</b>	<b>\$85,072.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$85,072.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$85,000.00	\$0.00	\$85,000.00	\$928.00	\$84,072.00	\$928.00	\$0.00	\$84,072.00	\$928.00	\$928.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$85,000.00	\$0.00	\$85,000.00	\$928.00	\$84,072.00	\$928.00	\$0.00	\$84,072.00	\$928.00	\$928.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$266,000.00</b>	<b>\$27,800.00</b>	<b>\$293,800.00</b>	<b>\$161,813.53</b>	<b>\$131,986.47</b>	<b>\$161,813.53</b>	<b>\$0.00</b>	<b>\$131,986.47</b>	<b>\$161,813.53</b>	<b>\$161,813.53</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$105,000.00	\$0.00	\$105,000.00	\$31,313.87	\$73,686.13	\$31,313.87	\$0.00	\$73,686.13	\$31,313.87	\$31,313.87	\$0.00
3711	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$2,905.87	\$22,094.13	\$2,905.87	\$0.00	\$22,094.13	\$2,905.87	\$2,905.87	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3712	Pasajes Aereos Internacionales	\$80,000.00	\$0.00	\$80,000.00	\$28,408.00	\$51,592.00	\$28,408.00	\$0.00	\$51,592.00	\$28,408.00	\$28,408.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$20,284.50	\$9,715.50	\$20,284.50	\$0.00	\$9,715.50	\$20,284.50	\$20,284.50	\$0.00
3721	Pasajes terrestres nacionales	\$30,000.00	\$0.00	\$30,000.00	\$20,284.50	\$9,715.50	\$20,284.50	\$0.00	\$9,715.50	\$20,284.50	\$20,284.50	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$0.00	\$100,000.00	\$76,820.36	\$23,179.64	\$76,820.36	\$0.00	\$23,179.64	\$76,820.36	\$76,820.36	\$0.00
3751	Viáticos en el país	\$100,000.00	\$0.00	\$100,000.00	\$76,820.36	\$23,179.64	\$76,820.36	\$0.00	\$23,179.64	\$76,820.36	\$76,820.36	\$0.00
3760	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$27,800.00	\$33,800.00	\$33,394.80	\$405.20	\$33,394.80	\$0.00	\$405.20	\$33,394.80	\$33,394.80	\$0.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$27,800.00	\$33,800.00	\$33,394.80	\$405.20	\$33,394.80	\$0.00	\$405.20	\$33,394.80	\$33,394.80	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$80,000.00</b>	<b>\$32,144.00</b>	<b>\$112,144.00</b>	<b>\$80,147.49</b>	<b>\$31,996.51</b>	<b>\$80,147.49</b>	<b>\$0.00</b>	<b>\$31,996.51</b>	<b>\$80,147.49</b>	<b>\$80,147.49</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$32,144.00	\$72,144.00	\$67,943.50	\$4,200.50	\$67,943.50	\$0.00	\$4,200.50	\$67,943.50	\$67,943.50	\$0.00
3821	Gastos de orden social	\$30,000.00	\$32,144.00	\$62,144.00	\$62,143.50	\$0.50	\$62,143.50	\$0.00	\$0.50	\$62,143.50	\$62,143.50	\$0.00
3822	Gastos de orden cultural	\$10,000.00	\$0.00	\$10,000.00	\$5,800.00	\$4,200.00	\$5,800.00	\$0.00	\$4,200.00	\$5,800.00	\$5,800.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$5,271.99	\$14,728.01	\$5,271.99	\$0.00	\$14,728.01	\$5,271.99	\$5,271.99	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$5,271.99	\$14,728.01	\$5,271.99	\$0.00	\$14,728.01	\$5,271.99	\$5,271.99	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$6,932.00	\$13,068.00	\$6,932.00	\$0.00	\$13,068.00	\$6,932.00	\$6,932.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$6,932.00	\$13,068.00	\$6,932.00	\$0.00	\$13,068.00	\$6,932.00	\$6,932.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,118,110.00</b>	<b>\$0.00</b>	<b>\$1,118,110.00</b>	<b>\$41,539.00</b>	<b>\$1,076,571.00</b>	<b>\$41,539.00</b>	<b>\$0.00</b>	<b>\$1,076,571.00</b>	<b>\$41,539.00</b>	<b>\$41,539.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$41,539.00	\$8,461.00	\$41,539.00	\$0.00	\$8,461.00	\$41,539.00	\$41,539.00	\$0.00
3921	Otros impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$41,539.00	\$8,461.00	\$41,539.00	\$0.00	\$8,461.00	\$41,539.00	\$41,539.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$302,091.00</b>	<b>\$497,909.00</b>	<b>\$302,091.00</b>	<b>\$0.00</b>	<b>\$497,909.00</b>	<b>\$302,091.00</b>	<b>\$302,091.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$780,000.00</b>	<b>\$0.00</b>	<b>\$780,000.00</b>	<b>\$302,091.00</b>	<b>\$477,909.00</b>	<b>\$302,091.00</b>	<b>\$0.00</b>	<b>\$477,909.00</b>	<b>\$302,091.00</b>	<b>\$302,091.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$760,000.00	\$0.00	\$760,000.00	\$302,091.00	\$457,909.00	\$302,091.00	\$0.00	\$457,909.00	\$302,091.00	\$302,091.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$730,000.00	\$0.00	\$730,000.00	\$302,091.00	\$427,909.00	\$302,091.00	\$0.00	\$427,909.00	\$302,091.00	\$302,091.00	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020**

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											
4450	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>4800</b>	<b>DONATIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840	Donativos a fideicomisos estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4841	Donativos a fideicomisos estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>4900</b>	<b>Tranferencias al exterior</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920	Transferencia para organismos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,041,000.00</b>	<b>\$248,761.00</b>	<b>\$1,289,761.00</b>	<b>\$453,349.00</b>	<b>\$836,412.00</b>	<b>\$453,349.00</b>	<b>\$0.00</b>	<b>\$836,412.00</b>	<b>\$453,349.00</b>	<b>\$453,349.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$190,000.00</b>	<b>\$225,541.00</b>	<b>\$415,541.00</b>	<b>\$394,902.02</b>	<b>\$20,638.98</b>	<b>\$394,902.02</b>	<b>\$0.00</b>	<b>\$20,638.98</b>	<b>\$394,902.02</b>	<b>\$394,902.02</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$24,246.22	\$15,753.78	\$24,246.22	\$0.00	\$15,753.78	\$24,246.22	\$24,246.22	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$24,246.22	\$15,753.78	\$24,246.22	\$0.00	\$15,753.78	\$24,246.22	\$24,246.22	\$0.00
5120	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$5,115.31	\$4,884.69	\$5,115.31	\$0.00	\$4,884.69	\$5,115.31	\$5,115.31	\$0.00
5121	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$5,115.31	\$4,884.69	\$5,115.31	\$0.00	\$4,884.69	\$5,115.31	\$5,115.31	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$100,000.00	\$205,361.00	\$305,361.00	\$305,360.95	\$0.05	\$305,360.95	\$0.00	\$0.05	\$305,360.95	\$305,360.95	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$205,361.00	\$305,361.00	\$305,360.95	\$0.05	\$305,360.95	\$0.00	\$0.05	\$305,360.95	\$305,360.95	\$0.00
5190	Otro mobiliario y equipo de administración	\$40,000.00	\$20,180.00	\$60,180.00	\$60,179.54	\$0.46	\$60,179.54	\$0.00	\$0.46	\$60,179.54	\$60,179.54	\$0.00
5191	Otros mobiliarios y equipos de administración	\$40,000.00	\$20,180.00	\$60,180.00	\$60,179.54	\$0.46	\$60,179.54	\$0.00	\$0.46	\$60,179.54	\$60,179.54	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$815,000.00</b>	<b>\$0.00</b>	<b>\$815,000.00</b>	<b>\$14,500.00</b>	<b>\$800,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$800,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$500.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
5421	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$500.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$26,000.00</b>	<b>\$23,220.00</b>	<b>\$49,220.00</b>	<b>\$43,946.98</b>	<b>\$5,273.02</b>	<b>\$43,946.98</b>	<b>\$0.00</b>	<b>\$5,273.02</b>	<b>\$43,946.98</b>	<b>\$43,946.98</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$8,000.00	\$7,120.00	\$15,120.00	\$15,114.80	\$5.20	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$8,000.00	\$7,120.00	\$15,120.00	\$15,114.80	\$5.20	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$5,500.00	\$10,500.00	\$5,494.98	\$5,005.02	\$5,494.98	\$0.00	\$5,005.02	\$5,494.98	\$5,494.98	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$5,500.00	\$10,500.00	\$5,494.98	\$5,005.02	\$5,494.98	\$0.00	\$5,005.02	\$5,494.98	\$5,494.98	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$3,600.00	\$8,600.00	\$8,582.00	\$18.00	\$8,582.00	\$0.00	\$18.00	\$8,582.00	\$8,582.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$3,600.00	\$8,600.00	\$8,582.00	\$18.00	\$8,582.00	\$0.00	\$18.00	\$8,582.00	\$8,582.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$8,000.00	\$7,000.00	\$15,000.00	\$14,755.20	\$244.80	\$14,755.20	\$0.00	\$244.80	\$14,755.20	\$14,755.20	\$0.00
5671 Herramientas y máquinas-herramienta	\$8,000.00	\$7,000.00	\$15,000.00	\$14,755.20	\$244.80	\$14,755.20	\$0.00	\$244.80	\$14,755.20	\$14,755.20	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>	<b>\$148,563,906.00</b>	<b>\$0.00</b>	<b>\$148,563,906.00</b>	<b>\$57,702,393.33</b>	<b>\$90,861,512.67</b>	<b>\$57,702,393.33</b>	<b>\$0.00</b>	<b>\$90,861,512.67</b>	<b>\$57,702,393.33</b>	<b>\$57,702,393.33</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$228,628.90</b>	<b>\$228,628.90</b>	<b>\$181,604.00</b>	<b>\$47,024.90</b>	<b>\$181,604.00</b>	<b>\$0.00</b>	<b>\$47,024.90</b>	<b>\$181,604.00</b>	<b>\$181,604.00</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$228,628.90</b>	<b>\$228,628.90</b>	<b>\$181,604.00</b>	<b>\$47,024.90</b>	<b>\$181,604.00</b>	<b>\$0.00</b>	<b>\$47,024.90</b>	<b>\$181,604.00</b>	<b>\$181,604.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$228,628.90	\$228,628.90	\$181,604.00	\$47,024.90	\$181,604.00	\$0.00	\$47,024.90	\$181,604.00	\$181,604.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$228,628.90	\$228,628.90	\$181,604.00	\$47,024.90	\$181,604.00	\$0.00	\$47,024.90	\$181,604.00	\$181,604.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$228,628.90</b>	<b>\$228,628.90</b>	<b>\$181,604.00</b>	<b>\$47,024.90</b>	<b>\$181,604.00</b>	<b>\$0.00</b>	<b>\$47,024.90</b>	<b>\$181,604.00</b>	<b>\$181,604.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$148,563,906.00</b>	<b>\$228,628.90</b>	<b>\$148,792,534.90</b>	<b>\$57,883,997.33</b>	<b>\$90,908,537.57</b>	<b>\$57,883,997.33</b>	<b>\$0.00</b>	<b>\$90,908,537.57</b>	<b>\$57,883,997.33</b>	<b>\$57,883,997.33</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión | 22/jul./2020  
11:14 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MTRA. NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
JEFE DE CONTABILIDAD