



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$141,538,253.87</b>	<b>-\$5,613,769.26</b>	<b>\$135,924,484.61</b>	<b>\$123,093,057.00</b>	<b>\$12,831,427.61</b>	<b>\$123,093,057.00</b>	<b>\$0.00</b>	<b>\$12,831,427.61</b>	<b>\$123,093,057.00</b>	<b>\$123,093,057.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$88,320,649.67</b>	<b>-\$12,474,436...</b>	<b>\$75,846,213.35</b>	<b>\$68,492,690.66</b>	<b>\$7,353,522.69</b>	<b>\$68,492,690.66</b>	<b>\$0.00</b>	<b>\$7,353,522.69</b>	<b>\$68,492,690.66</b>	<b>\$68,492,690.66</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$88,320,649.67	-\$12,474,436...	\$75,846,213.35	\$68,492,690.66	\$7,353,522.69	\$68,492,690.66	\$0.00	\$7,353,522.69	\$68,492,690.66	\$68,492,690.66	\$0.00
1131 Sueldos base al personal permanente	\$88,320,649.67	-\$12,474,436...	\$75,846,213.35	\$68,492,690.66	\$7,353,522.69	\$68,492,690.66	\$0.00	\$7,353,522.69	\$68,492,690.66	\$68,492,690.66	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$13,096,715...</b>	<b>\$13,246,715.00</b>	<b>\$13,235,601.52</b>	<b>\$11,113.48</b>	<b>\$13,235,601.52</b>	<b>\$0.00</b>	<b>\$11,113.48</b>	<b>\$13,235,601.52</b>	<b>\$13,235,601.52</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$13,096,715...	\$13,246,715.00	\$13,235,601.52	\$11,113.48	\$13,235,601.52	\$0.00	\$11,113.48	\$13,235,601.52	\$13,235,601.52	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$13,096,715...	\$13,246,715.00	\$13,235,601.52	\$11,113.48	\$13,235,601.52	\$0.00	\$11,113.48	\$13,235,601.52	\$13,235,601.52	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,649,185.63</b>	<b>-\$2,200,845.48</b>	<b>\$12,448,340.15</b>	<b>\$12,349,064.84</b>	<b>\$99,275.31</b>	<b>\$12,349,064.84</b>	<b>\$0.00</b>	<b>\$99,275.31</b>	<b>\$12,349,064.84</b>	<b>\$12,349,064.84</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$301,642.56	\$1,364.66	\$303,007.22	\$255,188.62	\$47,818.60	\$255,188.62	\$0.00	\$47,818.60	\$255,188.62	\$255,188.62	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$301,642.56	\$1,364.66	\$303,007.22	\$255,188.62	\$47,818.60	\$255,188.62	\$0.00	\$47,818.60	\$255,188.62	\$255,188.62	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$14,347,543.07	-\$2,202,210.14	\$12,145,332.93	\$12,093,876.22	\$51,456.71	\$12,093,876.22	\$0.00	\$51,456.71	\$12,093,876.22	\$12,093,876.22	\$0.00
1321 Prima vacacional y dominical	\$1,304,322.10	-\$188,318.00	\$1,116,004.10	\$1,090,507.69	\$25,496.41	\$1,090,507.69	\$0.00	\$25,496.41	\$1,090,507.69	\$1,090,507.69	\$0.00
1322 Aguinaldo	\$13,043,220.97	-\$2,013,892.14	\$11,029,328.83	\$11,003,368.53	\$25,960.30	\$11,003,368.53	\$0.00	\$25,960.30	\$11,003,368.53	\$11,003,368.53	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,737,666.34</b>	<b>-\$2,633,672.00</b>	<b>\$21,103,994.34</b>	<b>\$18,815,087.23</b>	<b>\$2,288,907.11</b>	<b>\$18,815,087.23</b>	<b>\$0.00</b>	<b>\$2,288,907.11</b>	<b>\$18,815,087.23</b>	<b>\$18,815,087.23</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,891,469.00	\$181,950.00	\$4,073,419.00	\$3,470,171.06	\$603,247.94	\$3,470,171.06	\$0.00	\$603,247.94	\$3,470,171.06	\$3,470,171.06	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,891,469.00	\$181,950.00	\$4,073,419.00	\$3,470,171.06	\$603,247.94	\$3,470,171.06	\$0.00	\$603,247.94	\$3,470,171.06	\$3,470,171.06	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,643,998.02	-\$369,500.00	\$2,274,498.02	\$2,047,062.96	\$227,435.06	\$2,047,062.96	\$0.00	\$227,435.06	\$2,047,062.96	\$2,047,062.96	\$0.00
1421 Cuotas para la vivienda	\$2,643,998.02	-\$369,500.00	\$2,274,498.02	\$2,047,062.96	\$227,435.06	\$2,047,062.96	\$0.00	\$227,435.06	\$2,047,062.96	\$2,047,062.96	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,177,199.32	-\$2,426,122.00	\$14,751,077.32	\$13,297,853.21	\$1,453,224.11	\$13,297,853.21	\$0.00	\$1,453,224.11	\$13,297,853.21	\$13,297,853.21	\$0.00
1431 Cuotas a Pensiones	\$15,423,321.79	-\$2,188,092.00	\$13,235,229.79	\$11,941,200.79	\$1,294,029.00	\$11,941,200.79	\$0.00	\$1,294,029.00	\$11,941,200.79	\$11,941,200.79	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,753,877.53	-\$238,030.00	\$1,515,847.53	\$1,356,652.42	\$159,195.11	\$1,356,652.42	\$0.00	\$159,195.11	\$1,356,652.42	\$1,356,652.42	\$0.00
1440 Aportaciones para seguros	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,542,403.43</b>	<b>-\$2,873.00</b>	<b>\$3,539,530.43</b>	<b>\$1,166,097.47</b>	<b>\$2,373,432.96</b>	<b>\$1,166,097.47</b>	<b>\$0.00</b>	<b>\$2,373,432.96</b>	<b>\$1,166,097.47</b>	<b>\$1,166,097.47</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$205,623.32	\$329,000.00	\$534,623.32	\$534,145.57	\$477.75	\$534,145.57	\$0.00	\$477.75	\$534,145.57	\$534,145.57	\$0.00
1521 Indemnizaciones	\$205,623.32	\$329,000.00	\$534,623.32	\$534,145.57	\$477.75	\$534,145.57	\$0.00	\$477.75	\$534,145.57	\$534,145.57	\$0.00
1540 Prestaciones contractuales	\$3,278,780.11	-\$347,173.00	\$2,931,607.11	\$558,651.90	\$2,372,955.21	\$558,651.90	\$0.00	\$2,372,955.21	\$558,651.90	\$558,651.90	\$0.00
1543 Estimulos al Personal	\$142,609.43	-\$20,000.00	\$122,609.43	\$105,556.01	\$17,053.42	\$105,556.01	\$0.00	\$17,053.42	\$105,556.01	\$105,556.01	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,136,170.68	-\$327,173.00	\$2,808,997.68	\$453,095.89	\$2,355,901.79	\$453,095.89	\$0.00	\$2,355,901.79	\$453,095.89	\$453,095.89	\$0.00



Utr: supervisor  
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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$10,300.00	\$28,300.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$28,300.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$10,300.00	\$28,300.00	\$28,300.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$28,300.00	\$28,300.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$5,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$5,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$11,138,348.80</b>	<b>-\$1,398,657.46</b>	<b>\$9,739,691.34</b>	<b>\$9,034,515.28</b>	<b>\$705,176.06</b>	<b>\$9,034,515.28</b>	<b>\$0.00</b>	<b>\$705,176.06</b>	<b>\$9,034,515.28</b>	<b>\$9,034,515.28</b>	<b>\$0.00</b>
1710	Estímulos	\$11,138,348.80	-\$1,398,657.46	\$9,739,691.34	\$9,034,515.28	\$705,176.06	\$9,034,515.28	\$0.00	\$705,176.06	\$9,034,515.28	\$9,034,515.28	\$0.00
1712	Ayuda de Despensa	\$5,777,923.91	-\$893,187.11	\$4,884,736.80	\$4,394,994.75	\$489,742.05	\$4,394,994.75	\$0.00	\$489,742.05	\$4,394,994.75	\$4,394,994.75	\$0.00
1713	Ayuda para pasajes	\$985,308.00	\$41,462.00	\$1,026,770.00	\$940,168.00	\$86,602.00	\$940,168.00	\$0.00	\$86,602.00	\$940,168.00	\$940,168.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,999,808.89	-\$556,812.00	\$2,442,996.89	\$2,434,197.43	\$8,799.46	\$2,434,197.43	\$0.00	\$8,799.46	\$2,434,197.43	\$2,434,197.43	\$0.00
1719	Otros estímulos	\$1,375,308.00	\$9,879.65	\$1,385,187.65	\$1,265,155.10	\$120,032.55	\$1,265,155.10	\$0.00	\$120,032.55	\$1,265,155.10	\$1,265,155.10	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,492,100.00</b>	<b>\$1,509,802.76</b>	<b>\$3,001,902.76</b>	<b>\$2,853,935.69</b>	<b>\$147,967.07</b>	<b>\$2,853,935.69</b>	<b>\$0.00</b>	<b>\$147,967.07</b>	<b>\$2,853,935.69</b>	<b>\$2,853,935.69</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$573,500.00</b>	<b>\$96,087.00</b>	<b>\$669,587.00</b>	<b>\$539,509.18</b>	<b>\$130,077.82</b>	<b>\$539,509.18</b>	<b>\$0.00</b>	<b>\$130,077.82</b>	<b>\$539,509.18</b>	<b>\$539,509.18</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$23,568.00	\$176,432.00	\$58,195.69	\$118,236.31	\$58,195.69	\$0.00	\$118,236.31	\$58,195.69	\$58,195.69	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$23,568.00	\$176,432.00	\$58,195.69	\$118,236.31	\$58,195.69	\$0.00	\$118,236.31	\$58,195.69	\$58,195.69	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$46,306.36	\$3,693.64	\$46,306.36	\$0.00	\$3,693.64	\$46,306.36	\$46,306.36	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$46,306.36	\$3,693.64	\$46,306.36	\$0.00	\$3,693.64	\$46,306.36	\$46,306.36	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$550.00	\$18,550.00	\$18,534.59	\$15.41	\$18,534.59	\$0.00	\$15.41	\$18,534.59	\$18,534.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$550.00	\$18,550.00	\$18,534.59	\$15.41	\$18,534.59	\$0.00	\$15.41	\$18,534.59	\$18,534.59	\$0.00
2150	Material impreso e información digital	\$200,000.00	\$78,755.00	\$278,755.00	\$278,614.92	\$140.08	\$278,614.92	\$0.00	\$140.08	\$278,614.92	\$278,614.92	\$0.00
2151	Material impreso e información digital	\$200,000.00	\$78,755.00	\$278,755.00	\$278,614.92	\$140.08	\$278,614.92	\$0.00	\$140.08	\$278,614.92	\$278,614.92	\$0.00
2160	Material de limpieza	\$90,000.00	\$25,550.00	\$115,550.00	\$115,503.62	\$46.38	\$115,503.62	\$0.00	\$46.38	\$115,503.62	\$115,503.62	\$0.00
2161	Material de limpieza	\$90,000.00	\$25,550.00	\$115,550.00	\$115,503.62	\$46.38	\$115,503.62	\$0.00	\$46.38	\$115,503.62	\$115,503.62	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$38.00	\$462.00	\$38.00	\$0.00	\$462.00	\$38.00	\$38.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$38.00	\$462.00	\$38.00	\$0.00	\$462.00	\$38.00	\$38.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$14,800.00	\$29,800.00	\$22,316.00	\$7,484.00	\$22,316.00	\$0.00	\$7,484.00	\$22,316.00	\$22,316.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$14,800.00	\$29,800.00	\$22,316.00	\$7,484.00	\$22,316.00	\$0.00	\$7,484.00	\$22,316.00	\$22,316.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$93,000.00</b>	<b>\$35,942.00</b>	<b>\$128,942.00</b>	<b>\$128,751.32</b>	<b>\$190.68</b>	<b>\$128,751.32</b>	<b>\$0.00</b>	<b>\$190.68</b>	<b>\$128,751.32</b>	<b>\$128,751.32</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$90,000.00	\$33,000.00	\$123,000.00	\$122,810.94	\$189.06	\$122,810.94	\$0.00	\$189.06	\$122,810.94	\$122,810.94	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$90,000.00	\$33,000.00	\$123,000.00	\$122,810.94	\$189.06	\$122,810.94	\$0.00	\$189.06	\$122,810.94	\$122,810.94	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$2,942.00	\$5,942.00	\$5,940.38	\$1.62	\$5,940.38	\$0.00	\$1.62	\$5,940.38	\$5,940.38	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$2,942.00	\$5,942.00	\$5,940.38	\$1.62	\$5,940.38	\$0.00	\$1.62	\$5,940.38	\$5,940.38	\$0.00



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Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$78,300.00</b>	<b>\$449,985.86</b>	<b>\$528,285.86</b>	<b>\$511,752.70</b>	<b>\$16,533.16</b>	<b>\$511,752.70</b>	<b>\$0.00</b>	<b>\$16,533.16</b>	<b>\$511,752.70</b>	<b>\$511,752.70</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$32,463.00	\$33,463.00	\$20,427.13	\$13,035.87	\$20,427.13	\$0.00	\$13,035.87	\$20,427.13	\$20,427.13	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$32,463.00	\$33,463.00	\$20,427.13	\$13,035.87	\$20,427.13	\$0.00	\$13,035.87	\$20,427.13	\$20,427.13	\$0.00
2420	Cemento y productos de concreto	\$8,000.00	\$19,494.00	\$27,494.00	\$27,485.24	\$8.76	\$27,485.24	\$0.00	\$8.76	\$27,485.24	\$27,485.24	\$0.00
2421	Cemento y productos de concreto	\$8,000.00	\$19,494.00	\$27,494.00	\$27,485.24	\$8.76	\$27,485.24	\$0.00	\$8.76	\$27,485.24	\$27,485.24	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$162,309.00	\$163,309.00	\$163,208.06	\$100.94	\$163,208.06	\$0.00	\$100.94	\$163,208.06	\$163,208.06	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$162,309.00	\$163,309.00	\$163,208.06	\$100.94	\$163,208.06	\$0.00	\$100.94	\$163,208.06	\$163,208.06	\$0.00
2440	Madera y productos de madera	\$15,000.00	-\$11.14	\$14,988.86	\$11,715.98	\$3,272.88	\$11,715.98	\$0.00	\$3,272.88	\$11,715.98	\$11,715.98	\$0.00
2441	Madera y productos de madera	\$15,000.00	-\$11.14	\$14,988.86	\$11,715.98	\$3,272.88	\$11,715.98	\$0.00	\$3,272.88	\$11,715.98	\$11,715.98	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$19,400.00	\$21,400.00	\$21,365.61	\$34.39	\$21,365.61	\$0.00	\$34.39	\$21,365.61	\$21,365.61	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$19,400.00	\$21,400.00	\$21,365.61	\$34.39	\$21,365.61	\$0.00	\$34.39	\$21,365.61	\$21,365.61	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$82,676.00	\$97,676.00	\$97,669.45	\$6.55	\$97,669.45	\$0.00	\$6.55	\$97,669.45	\$97,669.45	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$82,676.00	\$97,676.00	\$97,669.45	\$6.55	\$97,669.45	\$0.00	\$6.55	\$97,669.45	\$97,669.45	\$0.00
2470	Artículos metálicos para la construcción	\$11,300.00	\$63,755.00	\$75,055.00	\$75,028.89	\$26.11	\$75,028.89	\$0.00	\$26.11	\$75,028.89	\$75,028.89	\$0.00
2471	Artículos metálicos para la construcción	\$11,300.00	\$63,755.00	\$75,055.00	\$75,028.89	\$26.11	\$75,028.89	\$0.00	\$26.11	\$75,028.89	\$75,028.89	\$0.00
2480	Materiales complementarios	\$14,500.00	\$15,500.00	\$30,000.00	\$29,983.86	\$16.14	\$29,983.86	\$0.00	\$16.14	\$29,983.86	\$29,983.86	\$0.00
2481	Materiales complementarios	\$14,500.00	\$15,500.00	\$30,000.00	\$29,983.86	\$16.14	\$29,983.86	\$0.00	\$16.14	\$29,983.86	\$29,983.86	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,500.00	\$54,400.00	\$64,900.00	\$64,868.48	\$31.52	\$64,868.48	\$0.00	\$31.52	\$64,868.48	\$64,868.48	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,500.00	\$54,400.00	\$64,900.00	\$64,868.48	\$31.52	\$64,868.48	\$0.00	\$31.52	\$64,868.48	\$64,868.48	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,800.00</b>	<b>\$118,798.00</b>	<b>\$139,598.00</b>	<b>\$139,466.88</b>	<b>\$131.12</b>	<b>\$139,466.88</b>	<b>\$0.00</b>	<b>\$131.12</b>	<b>\$139,466.88</b>	<b>\$139,466.88</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$500.00	\$1,000.00	\$984.00	\$16.00	\$984.00	\$0.00	\$16.00	\$984.00	\$984.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$500.00	\$1,000.00	\$984.00	\$16.00	\$984.00	\$0.00	\$16.00	\$984.00	\$984.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$14,000.00	\$55,310.00	\$69,310.00	\$69,209.23	\$100.77	\$69,209.23	\$0.00	\$100.77	\$69,209.23	\$69,209.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$14,000.00	\$55,310.00	\$69,310.00	\$69,209.23	\$100.77	\$69,209.23	\$0.00	\$100.77	\$69,209.23	\$69,209.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$51,931.00	\$56,931.00	\$56,929.53	\$1.47	\$56,929.53	\$0.00	\$1.47	\$56,929.53	\$56,929.53	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$51,931.00	\$56,931.00	\$56,929.53	\$1.47	\$56,929.53	\$0.00	\$1.47	\$56,929.53	\$56,929.53	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$11,057.00	\$12,357.00	\$12,344.12	\$12.88	\$12,344.12	\$0.00	\$12.88	\$12,344.12	\$12,344.12	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$11,057.00	\$12,357.00	\$12,344.12	\$12.88	\$12,344.12	\$0.00	\$12.88	\$12,344.12	\$12,344.12	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>\$385,089.00</b>	<b>\$985,089.00</b>	<b>\$984,575.77</b>	<b>\$513.23</b>	<b>\$984,575.77</b>	<b>\$0.00</b>	<b>\$513.23</b>	<b>\$984,575.77</b>	<b>\$984,575.77</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$385,089.00	\$985,089.00	\$984,575.77	\$513.23	\$984,575.77	\$0.00	\$513.23	\$984,575.77	\$984,575.77	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$600,000.00	\$385,089.00	\$985,089.00	\$984,575.77	\$513.23	\$984,575.77	\$0.00	\$513.23	\$984,575.77	\$984,575.77	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$61,200.00</b>	<b>\$49,801.00</b>	<b>\$111,001.00</b>	<b>\$110,922.80</b>	<b>\$78.20</b>	<b>\$110,922.80</b>	<b>\$0.00</b>	<b>\$78.20</b>	<b>\$110,922.80</b>	<b>\$110,922.80</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$31,565.00	\$81,565.00	\$81,521.11	\$43.89	\$81,521.11	\$0.00	\$43.89	\$81,521.11	\$81,521.11	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$31,565.00	\$81,565.00	\$81,521.11	\$43.89	\$81,521.11	\$0.00	\$43.89	\$81,521.11	\$81,521.11	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$8,394.00	\$9,594.00	\$9,587.38	\$6.62	\$9,587.38	\$0.00	\$6.62	\$9,587.38	\$9,587.38	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$8,394.00	\$9,594.00	\$9,587.38	\$6.62	\$9,587.38	\$0.00	\$6.62	\$9,587.38	\$9,587.38	\$0.00
2740	Productos textiles	\$10,000.00	\$9,842.00	\$19,842.00	\$19,814.31	\$27.69	\$19,814.31	\$0.00	\$27.69	\$19,814.31	\$19,814.31	\$0.00
2741	Productos textiles	\$10,000.00	\$9,842.00	\$19,842.00	\$19,814.31	\$27.69	\$19,814.31	\$0.00	\$27.69	\$19,814.31	\$19,814.31	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,300.00</b>	<b>\$374,099.90</b>	<b>\$439,399.90</b>	<b>\$438,957.04</b>	<b>\$442.86</b>	<b>\$438,957.04</b>	<b>\$0.00</b>	<b>\$442.86</b>	<b>\$438,957.04</b>	<b>\$438,957.04</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$12,313.00	\$17,313.00	\$17,288.39	\$24.61	\$17,288.39	\$0.00	\$24.61	\$17,288.39	\$17,288.39	\$0.00
2911	Herramientas menores	\$5,000.00	\$12,313.00	\$17,313.00	\$17,288.39	\$24.61	\$17,288.39	\$0.00	\$24.61	\$17,288.39	\$17,288.39	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$14,850.00	\$16,350.00	\$16,096.61	\$253.39	\$16,096.61	\$0.00	\$253.39	\$16,096.61	\$16,096.61	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$14,850.00	\$16,350.00	\$16,096.61	\$253.39	\$16,096.61	\$0.00	\$253.39	\$16,096.61	\$16,096.61	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$3,876.00	\$4,376.00	\$4,375.27	\$0.73	\$4,375.27	\$0.00	\$0.73	\$4,375.27	\$4,375.27	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$3,876.00	\$4,376.00	\$4,375.27	\$0.73	\$4,375.27	\$0.00	\$0.73	\$4,375.27	\$4,375.27	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$52,686.40	\$60,186.40	\$60,079.43	\$106.97	\$60,079.43	\$0.00	\$106.97	\$60,079.43	\$60,079.43	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$52,686.40	\$60,186.40	\$60,079.43	\$106.97	\$60,079.43	\$0.00	\$106.97	\$60,079.43	\$60,079.43	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$289,874.50	\$339,874.50	\$339,861.81	\$12.69	\$339,861.81	\$0.00	\$12.69	\$339,861.81	\$339,861.81	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$289,874.50	\$339,874.50	\$339,861.81	\$12.69	\$339,861.81	\$0.00	\$12.69	\$339,861.81	\$339,861.81	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,255.53	\$44.47	\$1,255.53	\$0.00	\$44.47	\$1,255.53	\$1,255.53	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,255.53	\$44.47	\$1,255.53	\$0.00	\$44.47	\$1,255.53	\$1,255.53	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,492,552.13</b>	<b>\$2,343,067.50</b>	<b>\$5,835,619.63</b>	<b>\$4,490,611.96</b>	<b>\$1,345,007.67</b>	<b>\$4,490,611.96</b>	<b>\$0.00</b>	<b>\$1,345,007.67</b>	<b>\$4,490,611.96</b>	<b>\$4,490,611.96</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$980,442.13</b>	<b>\$157,712.00</b>	<b>\$1,138,154.13</b>	<b>\$1,093,338.57</b>	<b>\$44,815.56</b>	<b>\$1,093,338.57</b>	<b>\$0.00</b>	<b>\$44,815.56</b>	<b>\$1,093,338.57</b>	<b>\$1,093,338.57</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$501,442.13	-\$73,709.00	\$427,733.13	\$427,693.00	\$40.13	\$427,693.00	\$0.00	\$40.13	\$427,693.00	\$427,693.00	\$0.00
3111	Servicio de energía eléctrica	\$501,442.13	-\$73,709.00	\$427,733.13	\$427,693.00	\$40.13	\$427,693.00	\$0.00	\$40.13	\$427,693.00	\$427,693.00	\$0.00
3130	Agua	\$150,000.00	\$0.00	\$150,000.00	\$146,041.34	\$3,958.66	\$146,041.34	\$0.00	\$3,958.66	\$146,041.34	\$146,041.34	\$0.00
3131	Servicios de Agua	\$150,000.00	\$0.00	\$150,000.00	\$146,041.34	\$3,958.66	\$146,041.34	\$0.00	\$3,958.66	\$146,041.34	\$146,041.34	\$0.00
3140	Telefonía Tradicional	\$120,000.00	\$161,494.00	\$281,494.00	\$281,474.08	\$19.92	\$281,474.08	\$0.00	\$19.92	\$281,474.08	\$281,474.08	\$0.00
3141	Servicio Telefonico tradicional	\$120,000.00	\$161,494.00	\$281,494.00	\$281,474.08	\$19.92	\$281,474.08	\$0.00	\$19.92	\$281,474.08	\$281,474.08	\$0.00
3150	Telefonía celular	\$96,000.00	\$0.00	\$96,000.00	\$69,795.71	\$26,204.29	\$69,795.71	\$0.00	\$26,204.29	\$69,795.71	\$69,795.71	\$0.00
3151	Servicio de Telefonía celular	\$96,000.00	\$0.00	\$96,000.00	\$69,795.71	\$26,204.29	\$69,795.71	\$0.00	\$26,204.29	\$69,795.71	\$69,795.71	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$15,000.00	\$23,000.00	\$9,598.03	\$13,401.97	\$9,598.03	\$0.00	\$13,401.97	\$9,598.03	\$9,598.03	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$15,000.00	\$23,000.00	\$9,598.03	\$13,401.97	\$9,598.03	\$0.00	\$13,401.97	\$9,598.03	\$9,598.03	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	\$54,927.00	\$84,927.00	\$84,922.97	\$4.03	\$84,922.97	\$0.00	\$4.03	\$84,922.97	\$84,922.97	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$54,927.00	\$84,927.00	\$84,922.97	\$4.03	\$84,922.97	\$0.00	\$4.03	\$84,922.97	\$84,922.97	\$0.00
3180	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$73,813.44	\$1,186.56	\$73,813.44	\$0.00	\$1,186.56	\$73,813.44	\$73,813.44	\$0.00
3181	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$73,813.44	\$1,186.56	\$73,813.44	\$0.00	\$1,186.56	\$73,813.44	\$73,813.44	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$411,000.00</b>	<b>\$554,689.50</b>	<b>\$965,689.50</b>	<b>\$962,107.60</b>	<b>\$3,581.90</b>	<b>\$962,107.60</b>	<b>\$0.00</b>	<b>\$3,581.90</b>	<b>\$962,107.60</b>	<b>\$962,107.60</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$385,000.00	\$481,612.00	\$866,612.00	\$866,173.65	\$438.35	\$866,173.65	\$0.00	\$438.35	\$866,173.65	\$866,173.65	\$0.00
3221	Arrendamiento de edificios	\$385,000.00	\$481,612.00	\$866,612.00	\$866,173.65	\$438.35	\$866,173.65	\$0.00	\$438.35	\$866,173.65	\$866,173.65	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$14,000.00	\$36,516.50	\$50,516.50	\$49,512.41	\$1,004.09	\$49,512.41	\$0.00	\$1,004.09	\$49,512.41	\$49,512.41	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$13,000.00	\$36,516.50	\$49,516.50	\$49,512.41	\$4.09	\$49,512.41	\$0.00	\$4.09	\$49,512.41	\$49,512.41	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$23,311.00	\$24,311.00	\$23,176.80	\$1,134.20	\$23,176.80	\$0.00	\$1,134.20	\$23,176.80	\$23,176.80	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$23,311.00	\$24,311.00	\$23,176.80	\$1,134.20	\$23,176.80	\$0.00	\$1,134.20	\$23,176.80	\$23,176.80	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$13,250.00	\$23,250.00	\$23,244.74	\$5.26	\$23,244.74	\$0.00	\$5.26	\$23,244.74	\$23,244.74	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$13,250.00	\$23,250.00	\$23,244.74	\$5.26	\$23,244.74	\$0.00	\$5.26	\$23,244.74	\$23,244.74	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$147,000.00</b>	<b>\$653,732.00</b>	<b>\$800,732.00</b>	<b>\$786,557.45</b>	<b>\$14,174.55</b>	<b>\$786,557.45</b>	<b>\$0.00</b>	<b>\$14,174.55</b>	<b>\$786,557.45</b>	<b>\$786,557.45</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$328,812.00	\$378,812.00	\$378,728.02	\$83.98	\$378,728.02	\$0.00	\$83.98	\$378,728.02	\$378,728.02	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$328,812.00	\$378,812.00	\$378,728.02	\$83.98	\$378,728.02	\$0.00	\$83.98	\$378,728.02	\$378,728.02	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$3,400.00	\$23,400.00	\$13,360.00	\$10,040.00	\$13,360.00	\$0.00	\$10,040.00	\$13,360.00	\$13,360.00	\$0.00
3342	Capacitacion especializada	\$20,000.00	\$3,400.00	\$23,400.00	\$13,360.00	\$10,040.00	\$13,360.00	\$0.00	\$10,040.00	\$13,360.00	\$13,360.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$63,500.00	\$83,670.00	\$147,170.00	\$146,636.37	\$533.63	\$146,636.37	\$0.00	\$533.63	\$146,636.37	\$146,636.37	\$0.00
3361	Servicios de apoyo administrativo	\$45,000.00	\$81,060.00	\$126,060.00	\$126,050.37	\$9.63	\$126,050.37	\$0.00	\$9.63	\$126,050.37	\$126,050.37	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$18,000.00	\$2,610.00	\$20,610.00	\$20,586.00	\$24.00	\$20,586.00	\$0.00	\$24.00	\$20,586.00	\$20,586.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$237,850.00	\$247,850.00	\$247,833.06	\$16.94	\$247,833.06	\$0.00	\$16.94	\$247,833.06	\$247,833.06	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$237,850.00	\$247,850.00	\$247,833.06	\$16.94	\$247,833.06	\$0.00	\$16.94	\$247,833.06	\$247,833.06	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$176,500.00</b>	<b>\$207,898.00</b>	<b>\$384,398.00</b>	<b>\$382,086.49</b>	<b>\$2,311.51</b>	<b>\$382,086.49</b>	<b>\$0.00</b>	<b>\$2,311.51</b>	<b>\$382,086.49</b>	<b>\$382,086.49</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$31,710.00	\$37,710.00	\$35,898.51	\$1,811.49	\$35,898.51	\$0.00	\$1,811.49	\$35,898.51	\$35,898.51	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$31,710.00	\$37,710.00	\$35,898.51	\$1,811.49	\$35,898.51	\$0.00	\$1,811.49	\$35,898.51	\$35,898.51	\$0.00
3450	Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3451	Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$227,500.00</b>	<b>\$604,900.00</b>	<b>\$832,400.00</b>	<b>\$810,889.67</b>	<b>\$21,510.33</b>	<b>\$810,889.67</b>	<b>\$0.00</b>	<b>\$21,510.33</b>	<b>\$810,889.67</b>	<b>\$810,889.67</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$140,133.00	\$180,133.00	\$163,844.26	\$16,288.74	\$163,844.26	\$0.00	\$16,288.74	\$163,844.26	\$163,844.26	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$40,000.00	\$140,133.00	\$180,133.00	\$163,844.26	\$16,288.74	\$163,844.26	\$0.00	\$16,288.74	\$163,844.26	\$163,844.26	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$5,940.00	\$10,940.00	\$10,939.21	\$0.79	\$10,939.21	\$0.00	\$0.79	\$10,939.21	\$10,939.21	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$5,940.00	\$10,940.00	\$10,939.21	\$0.79	\$10,939.21	\$0.00	\$0.79	\$10,939.21	\$10,939.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$69,960.00	\$70,960.00	\$70,960.00	\$0.00	\$70,960.00	\$0.00	\$0.00	\$70,960.00	\$70,960.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$69,960.00	\$70,960.00	\$70,960.00	\$0.00	\$70,960.00	\$0.00	\$0.00	\$70,960.00	\$70,960.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$173,642.00	\$323,642.00	\$322,066.01	\$1,575.99	\$322,066.01	\$0.00	\$1,575.99	\$322,066.01	\$322,066.01	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$173,642.00	\$323,642.00	\$322,066.01	\$1,575.99	\$322,066.01	\$0.00	\$1,575.99	\$322,066.01	\$322,066.01	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$81,850.00	\$85,350.00	\$85,341.19	\$8.81	\$85,341.19	\$0.00	\$8.81	\$85,341.19	\$85,341.19	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$81,850.00	\$85,350.00	\$85,341.19	\$8.81	\$85,341.19	\$0.00	\$8.81	\$85,341.19	\$85,341.19	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$25,000.00	\$108,375.00	\$133,375.00	\$129,753.00	\$3,622.00	\$129,753.00	\$0.00	\$3,622.00	\$129,753.00	\$129,753.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$25,000.00	\$108,375.00	\$133,375.00	\$129,753.00	\$3,622.00	\$129,753.00	\$0.00	\$3,622.00	\$129,753.00	\$129,753.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,000.00	\$25,000.00	\$28,000.00	\$27,986.00	\$14.00	\$27,986.00	\$0.00	\$14.00	\$27,986.00	\$27,986.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,000.00	\$25,000.00	\$28,000.00	\$27,986.00	\$14.00	\$27,986.00	\$0.00	\$14.00	\$27,986.00	\$27,986.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$86,000.00</b>	<b>-\$27,850.00</b>	<b>\$58,150.00</b>	<b>\$1,508.00</b>	<b>\$56,642.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$56,642.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$85,000.00	-\$27,850.00	\$57,150.00	\$1,508.00	\$55,642.00	\$1,508.00	\$0.00	\$55,642.00	\$1,508.00	\$1,508.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$85,000.00	-\$27,850.00	\$57,150.00	\$1,508.00	\$55,642.00	\$1,508.00	\$0.00	\$55,642.00	\$1,508.00	\$1,508.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$266,000.00</b>	<b>\$95,560.00</b>	<b>\$361,560.00</b>	<b>\$260,834.97</b>	<b>\$100,725.03</b>	<b>\$260,834.97</b>	<b>\$0.00</b>	<b>\$100,725.03</b>	<b>\$260,834.97</b>	<b>\$260,834.97</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$105,000.00	\$0.00	\$105,000.00	\$31,313.87	\$73,686.13	\$31,313.87	\$0.00	\$73,686.13	\$31,313.87	\$31,313.87	\$0.00
3711	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$2,905.87	\$22,094.13	\$2,905.87	\$0.00	\$22,094.13	\$2,905.87	\$2,905.87	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3712	Pasajes Aereos Internacionales	\$80,000.00	\$0.00	\$80,000.00	\$28,408.00	\$51,592.00	\$28,408.00	\$0.00	\$51,592.00	\$28,408.00	\$28,408.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$28,524.00	\$1,476.00	\$28,524.00	\$0.00	\$1,476.00	\$28,524.00	\$28,524.00	\$0.00
3721	Pasajes terrestres nacionales	\$30,000.00	\$0.00	\$30,000.00	\$28,524.00	\$1,476.00	\$28,524.00	\$0.00	\$1,476.00	\$28,524.00	\$28,524.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$40,760.00	\$140,760.00	\$140,301.38	\$458.62	\$140,301.38	\$0.00	\$458.62	\$140,301.38	\$140,301.38	\$0.00
3751	Viáticos en el país	\$100,000.00	\$40,760.00	\$140,760.00	\$140,301.38	\$458.62	\$140,301.38	\$0.00	\$458.62	\$140,301.38	\$140,301.38	\$0.00
3760	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$54,800.00	\$60,800.00	\$60,695.72	\$104.28	\$60,695.72	\$0.00	\$104.28	\$60,695.72	\$60,695.72	\$0.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$54,800.00	\$60,800.00	\$60,695.72	\$104.28	\$60,695.72	\$0.00	\$104.28	\$60,695.72	\$60,695.72	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$80,000.00</b>	<b>\$84,926.00</b>	<b>\$164,926.00</b>	<b>\$131,879.21</b>	<b>\$33,046.79</b>	<b>\$131,879.21</b>	<b>\$0.00</b>	<b>\$33,046.79</b>	<b>\$131,879.21</b>	<b>\$131,879.21</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$84,926.00	\$124,926.00	\$119,603.22	\$5,322.78	\$119,603.22	\$0.00	\$5,322.78	\$119,603.22	\$119,603.22	\$0.00
3821	Gastos de orden social	\$30,000.00	\$84,926.00	\$114,926.00	\$113,803.22	\$1,122.78	\$113,803.22	\$0.00	\$1,122.78	\$113,803.22	\$113,803.22	\$0.00
3822	Gastos de orden cultural	\$10,000.00	\$0.00	\$10,000.00	\$5,800.00	\$4,200.00	\$5,800.00	\$0.00	\$4,200.00	\$5,800.00	\$5,800.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$5,271.99	\$14,728.01	\$5,271.99	\$0.00	\$14,728.01	\$5,271.99	\$5,271.99	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$5,271.99	\$14,728.01	\$5,271.99	\$0.00	\$14,728.01	\$5,271.99	\$5,271.99	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$7,004.00	\$12,996.00	\$7,004.00	\$0.00	\$12,996.00	\$7,004.00	\$7,004.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$7,004.00	\$12,996.00	\$7,004.00	\$0.00	\$12,996.00	\$7,004.00	\$7,004.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,118,110.00</b>	<b>\$11,500.00</b>	<b>\$1,129,610.00</b>	<b>\$61,410.00</b>	<b>\$1,068,200.00</b>	<b>\$61,410.00</b>	<b>\$0.00</b>	<b>\$1,068,200.00</b>	<b>\$61,410.00</b>	<b>\$61,410.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$50,000.00	\$11,500.00	\$61,500.00	\$61,410.00	\$90.00	\$61,410.00	\$0.00	\$90.00	\$61,410.00	\$61,410.00	\$0.00
3921	Otros impuestos y derechos	\$50,000.00	\$11,500.00	\$61,500.00	\$61,410.00	\$90.00	\$61,410.00	\$0.00	\$90.00	\$61,410.00	\$61,410.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!</b>	<b>\$800,000.00</b>	<b>\$117,770.00</b>	<b>\$917,770.00</b>	<b>\$860,722.32</b>	<b>\$57,047.68</b>	<b>\$860,722.32</b>	<b>\$0.00</b>	<b>\$57,047.68</b>	<b>\$860,722.32</b>	<b>\$860,722.32</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$780,000.00</b>	<b>\$120,730.00</b>	<b>\$900,730.00</b>	<b>\$860,722.32</b>	<b>\$40,007.68</b>	<b>\$860,722.32</b>	<b>\$0.00</b>	<b>\$40,007.68</b>	<b>\$860,722.32</b>	<b>\$860,722.32</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$760,000.00	\$118,730.00	\$878,730.00	\$848,722.32	\$30,007.68	\$848,722.32	\$0.00	\$30,007.68	\$848,722.32	\$848,722.32	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$730,000.00	\$118,730.00	\$848,730.00	\$848,722.32	\$7.68	\$848,722.32	\$0.00	\$7.68	\$848,722.32	\$848,722.32	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$10,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$10,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>4800</b>	<b>DONATIVOS</b>	<b>\$10,000.00</b>	<b>-\$2,960.00</b>	<b>\$7,040.00</b>	<b>\$0.00</b>	<b>\$7,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840	Donativos a fideicomisos estatales	\$10,000.00	-\$2,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00
4841	Donativos a fideicomisos estatales	\$10,000.00	-\$2,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00
<b>4900</b>	<b>Tranferencias al exterior</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920	Transferencia para organismos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,041,000.00</b>	<b>\$368,171.00</b>	<b>\$1,409,171.00</b>	<b>\$1,391,074.08</b>	<b>\$18,096.92</b>	<b>\$1,391,074.08</b>	<b>\$0.00</b>	<b>\$18,096.92</b>	<b>\$1,391,074.08</b>	<b>\$1,391,074.08</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$190,000.00</b>	<b>\$939,079.00</b>	<b>\$1,129,079.00</b>	<b>\$1,117,235.08</b>	<b>\$11,843.92</b>	<b>\$1,117,235.08</b>	<b>\$0.00</b>	<b>\$11,843.92</b>	<b>\$1,117,235.08</b>	<b>\$1,117,235.08</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$40,000.00	\$394,500.00	\$434,500.00	\$433,221.36	\$1,278.64	\$433,221.36	\$0.00	\$1,278.64	\$433,221.36	\$433,221.36	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$394,500.00	\$434,500.00	\$433,221.36	\$1,278.64	\$433,221.36	\$0.00	\$1,278.64	\$433,221.36	\$433,221.36	\$0.00
5120	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$5,115.31	\$4,884.69	\$5,115.31	\$0.00	\$4,884.69	\$5,115.31	\$5,115.31	\$0.00
5121	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$5,115.31	\$4,884.69	\$5,115.31	\$0.00	\$4,884.69	\$5,115.31	\$5,115.31	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$100,000.00	\$341,483.00	\$441,483.00	\$435,906.19	\$5,576.81	\$435,906.19	\$0.00	\$5,576.81	\$435,906.19	\$435,906.19	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$341,483.00	\$441,483.00	\$435,906.19	\$5,576.81	\$435,906.19	\$0.00	\$5,576.81	\$435,906.19	\$435,906.19	\$0.00
5190	Otro mobiliario y equipo de administración	\$40,000.00	\$203,096.00	\$243,096.00	\$242,992.22	\$103.78	\$242,992.22	\$0.00	\$103.78	\$242,992.22	\$242,992.22	\$0.00
5191	Otros mobiliarios y equipos de administración	\$40,000.00	\$203,096.00	\$243,096.00	\$242,992.22	\$103.78	\$242,992.22	\$0.00	\$103.78	\$242,992.22	\$242,992.22	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$4,379.80</b>	<b>\$5,620.20</b>	<b>\$4,379.80</b>	<b>\$0.00</b>	<b>\$5,620.20</b>	<b>\$4,379.80</b>	<b>\$4,379.80</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$4,379.80	\$5,620.20	\$4,379.80	\$0.00	\$5,620.20	\$4,379.80	\$4,379.80	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$4,379.80	\$5,620.20	\$4,379.80	\$0.00	\$5,620.20	\$4,379.80	\$4,379.80	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$815,000.00</b>	<b>-\$800,000.00</b>	<b>\$15,000.00</b>	<b>\$14,500.00</b>	<b>\$500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$500.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
5421	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$500.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$26,000.00</b>	<b>\$229,092.00</b>	<b>\$255,092.00</b>	<b>\$254,959.20</b>	<b>\$132.80</b>	<b>\$254,959.20</b>	<b>\$0.00</b>	<b>\$132.80</b>	<b>\$254,959.20</b>	<b>\$254,959.20</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$8,000.00	\$7,120.00	\$15,120.00	\$15,114.80	\$5.20	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$8,000.00	\$7,120.00	\$15,120.00	\$15,114.80	\$5.20	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$188,147.00	\$193,147.00	\$193,058.19	\$88.81	\$193,058.19	\$0.00	\$88.81	\$193,058.19	\$193,058.19	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$188,147.00	\$193,147.00	\$193,058.19	\$88.81	\$193,058.19	\$0.00	\$88.81	\$193,058.19	\$193,058.19	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$17.99	\$19,757.01	\$19,775.00	\$14,775.00	\$5,000.00	\$19,757.01	\$0.00	\$17.99	\$19,757.01	\$19,757.01	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$17.99	\$19,757.01	\$19,775.00	\$14,775.00	\$5,000.00	\$19,757.01	\$0.00	\$17.99	\$19,757.01	\$19,757.01	\$0.00
5670 Herramientas y máquinas-herramientas	\$20.80	\$27,029.20	\$27,050.00	\$19,050.00	\$8,000.00	\$27,029.20	\$0.00	\$20.80	\$27,029.20	\$27,029.20	\$0.00
5671 Herramientas y máquinas-herramienta	\$20.80	\$27,029.20	\$27,050.00	\$19,050.00	\$8,000.00	\$27,029.20	\$0.00	\$20.80	\$27,029.20	\$27,029.20	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$0.00	\$0.00	\$0.00	-\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$0.00	\$0.00	\$0.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$0.00	\$0.00	\$0.00	-\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$0.00	\$0.00	\$0.00	-\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$0.00	\$0.00	\$0.00	-\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>	<b>\$14,399,546.95</b>	<b>\$132,689,401.05</b>	<b>\$147,088,948.00</b>	<b>-\$1,474,958.00</b>	<b>\$148,563,906.00</b>	<b>\$132,689,401.05</b>	<b>\$0.00</b>	<b>\$14,399,546.95</b>	<b>\$132,689,401.05</b>	<b>\$132,689,401.05</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$22,241.11</b>	<b>\$467,301.98</b>	<b>\$489,543.09</b>	<b>\$489,543.09</b>	<b>\$0.00</b>	<b>\$467,301.98</b>	<b>\$0.00</b>	<b>\$22,241.11</b>	<b>\$467,301.98</b>	<b>\$467,301.98</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$22,241.11</b>	<b>\$467,301.98</b>	<b>\$489,543.09</b>	<b>\$489,543.09</b>	<b>\$0.00</b>	<b>\$467,301.98</b>	<b>\$0.00</b>	<b>\$22,241.11</b>	<b>\$467,301.98</b>	<b>\$467,301.98</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$22,241.11	\$467,301.98	\$489,543.09	\$489,543.09	\$0.00	\$467,301.98	\$0.00	\$22,241.11	\$467,301.98	\$467,301.98	\$0.00
3221 Arrendamiento de edificios	\$22,241.11	\$467,301.98	\$489,543.09	\$489,543.09	\$0.00	\$467,301.98	\$0.00	\$22,241.11	\$467,301.98	\$467,301.98	\$0.00
<b>PRODUCTOS FINANCIEROS</b>	<b>\$22,241.11</b>	<b>\$467,301.98</b>	<b>\$489,543.09</b>	<b>\$489,543.09</b>	<b>\$0.00</b>	<b>\$467,301.98</b>	<b>\$0.00</b>	<b>\$22,241.11</b>	<b>\$467,301.98</b>	<b>\$467,301.98</b>	<b>\$0.00</b>
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$61,100.00	\$0.00	\$61,100.00	\$61,100.00	\$0.00	\$0.00	\$0.00	\$61,100.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$61,100.00	\$0.00	\$61,100.00	\$61,100.00	\$0.00	\$0.00	\$0.00	\$61,100.00	\$0.00	\$0.00	\$0.00
<b>INDEMNIZACIONES POR SINIESTROS</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$14,482,888.06</b>	<b>\$133,156,703.03</b>	<b>\$147,639,591.09</b>	<b>-\$924,314.91</b>	<b>\$148,563,906.00</b>	<b>\$133,156,703.03</b>	<b>\$0.00</b>	<b>\$14,482,888.06</b>	<b>\$133,156,703.03</b>	<b>\$133,156,703.03</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión | 06/ene./2021  
10:59 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

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MARIA DE LOS ANGELES CACHO PARTIDA  
JEFE DE CONTABILIDAD