



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$141,496,614.31</b>	<b>-\$5,106,660.72</b>	<b>\$136,389,953.59</b>	<b>\$136,389,925.32</b>	<b>\$28.27</b>	<b>\$136,389,925.32</b>	<b>\$0.00</b>	<b>\$28.27</b>	<b>\$136,389,925.32</b>	<b>\$136,389,925.32</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$88,130,813.11</b>	<b>-\$10,913,296...</b>	<b>\$77,217,516.41</b>	<b>\$77,217,515.75</b>	<b>\$0.66</b>	<b>\$77,217,515.75</b>	<b>\$0.00</b>	<b>\$0.66</b>	<b>\$77,217,515.75</b>	<b>\$77,217,515.75</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$10,913,296...	\$77,217,516.41	\$77,217,515.75	\$0.66	\$77,217,515.75	\$0.00	\$0.66	\$77,217,515.75	\$77,217,515.75	\$0.00
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$10,913,296...	\$77,217,516.41	\$77,217,515.75	\$0.66	\$77,217,515.75	\$0.00	\$0.66	\$77,217,515.75	\$77,217,515.75	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$11,113,213.50</b>	<b>\$11,263,213.50</b>	<b>\$11,263,213.50</b>	<b>\$0.00</b>	<b>\$11,263,213.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,263,213.50</b>	<b>\$11,263,213.50</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$11,113,213.50	\$11,263,213.50	\$11,263,213.50	\$0.00	\$11,263,213.50	\$0.00	\$0.00	\$11,263,213.50	\$11,263,213.50	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$11,113,213.50	\$11,263,213.50	\$11,263,213.50	\$0.00	\$11,263,213.50	\$0.00	\$0.00	\$11,263,213.50	\$11,263,213.50	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,662,892.20</b>	<b>-\$1,746,045.75</b>	<b>\$12,916,846.45</b>	<b>\$12,916,837.70</b>	<b>\$8.75</b>	<b>\$12,916,837.70</b>	<b>\$0.00</b>	<b>\$8.75</b>	<b>\$12,916,837.70</b>	<b>\$12,916,837.70</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$57,672.90	\$390,951.30	\$390,950.30	\$1.00	\$390,950.30	\$0.00	\$1.00	\$390,950.30	\$390,950.30	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$333,278.40	\$57,672.90	\$390,951.30	\$390,950.30	\$1.00	\$390,950.30	\$0.00	\$1.00	\$390,950.30	\$390,950.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$14,329,613.80	-\$1,803,718.65	\$12,525,895.15	\$12,525,887.40	\$7.75	\$12,525,887.40	\$0.00	\$7.75	\$12,525,887.40	\$12,525,887.40	\$0.00
1321 Prima vacacional y dominical	\$1,302,692.20	-\$221,807.77	\$1,080,884.43	\$1,080,876.94	\$7.49	\$1,080,876.94	\$0.00	\$7.49	\$1,080,876.94	\$1,080,876.94	\$0.00
1322 Aguinaldo	\$13,026,921.60	-\$1,581,910.88	\$11,445,010.72	\$11,445,010.46	\$0.26	\$11,445,010.46	\$0.00	\$0.26	\$11,445,010.46	\$11,445,010.46	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,767,541.23</b>	<b>-\$2,267,672.21</b>	<b>\$21,499,869.02</b>	<b>\$21,499,865.41</b>	<b>\$3.61</b>	<b>\$21,499,865.41</b>	<b>\$0.00</b>	<b>\$3.61</b>	<b>\$21,499,865.41</b>	<b>\$21,499,865.41</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,953,170.46	\$274,701.10	\$4,227,871.56	\$4,227,870.82	\$0.74	\$4,227,870.82	\$0.00	\$0.74	\$4,227,870.82	\$4,227,870.82	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$274,701.10	\$4,227,871.56	\$4,227,870.82	\$0.74	\$4,227,870.82	\$0.00	\$0.74	\$4,227,870.82	\$4,227,870.82	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	-\$335,884.44	\$2,303,355.40	\$2,303,354.80	\$0.60	\$2,303,354.80	\$0.00	\$0.60	\$2,303,354.80	\$2,303,354.80	\$0.00
1421 Cuotas para la vivienda	\$2,639,239.84	-\$335,884.44	\$2,303,355.40	\$2,303,354.80	\$0.60	\$2,303,354.80	\$0.00	\$0.60	\$2,303,354.80	\$2,303,354.80	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	-\$2,181,488.87	\$14,968,642.06	\$14,968,639.79	\$2.27	\$14,968,639.79	\$0.00	\$2.27	\$14,968,639.79	\$14,968,639.79	\$0.00
1431 Cuotas a Pensiones	\$15,395,565.69	-\$1,959,333.47	\$13,436,232.22	\$13,436,230.64	\$1.58	\$13,436,230.64	\$0.00	\$1.58	\$13,436,230.64	\$13,436,230.64	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	-\$222,155.40	\$1,532,409.84	\$1,532,409.15	\$0.69	\$1,532,409.15	\$0.00	\$0.69	\$1,532,409.15	\$1,532,409.15	\$0.00
1440 Aportaciones para seguros	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,524,174.75</b>	<b>-\$564,790.44</b>	<b>\$2,959,384.31</b>	<b>\$2,959,383.18</b>	<b>\$1.13</b>	<b>\$2,959,383.18</b>	<b>\$0.00</b>	<b>\$1.13</b>	<b>\$2,959,383.18</b>	<b>\$2,959,383.18</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$205,623.32	\$277,444.43	\$483,067.75	\$483,067.75	\$0.00	\$483,067.75	\$0.00	\$0.00	\$483,067.75	\$483,067.75	\$0.00
1521 Indemnizaciones	\$205,623.32	\$277,444.43	\$483,067.75	\$483,067.75	\$0.00	\$483,067.75	\$0.00	\$0.00	\$483,067.75	\$483,067.75	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	-\$846,984.87	\$2,413,566.56	\$2,413,565.43	\$1.13	\$2,413,565.43	\$0.00	\$1.13	\$2,413,565.43	\$2,413,565.43	\$0.00
1543 Estimulos al Personal	\$142,609.43	-\$21,197.47	\$121,411.96	\$121,411.96	\$0.00	\$121,411.96	\$0.00	\$0.00	\$121,411.96	\$121,411.96	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	-\$825,787.40	\$2,292,154.60	\$2,292,153.47	\$1.13	\$2,292,153.47	\$0.00	\$1.13	\$2,292,153.47	\$2,292,153.47	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$2,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$2,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$2,750.00	\$42,750.00	\$42,750.00	\$0.00	\$42,750.00	\$0.00	\$0.00	\$42,750.00	\$42,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$2,750.00	\$42,750.00	\$42,750.00	\$0.00	\$42,750.00	\$0.00	\$0.00	\$42,750.00	\$42,750.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$11,261,193.02</b>	<b>-\$728,069.12</b>	<b>\$10,533,123.90</b>	<b>\$10,533,109.78</b>	<b>\$14.12</b>	<b>\$10,533,109.78</b>	<b>\$0.00</b>	<b>\$14.12</b>	<b>\$10,533,109.78</b>	<b>\$10,533,109.78</b>	<b>\$0.00</b>
1710	Estímulos	\$11,261,193.02	-\$728,069.12	\$10,533,123.90	\$10,533,109.78	\$14.12	\$10,533,109.78	\$0.00	\$14.12	\$10,533,109.78	\$10,533,109.78	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$249,717.46	\$5,569,457.30	\$5,569,454.83	\$2.47	\$5,569,454.83	\$0.00	\$2.47	\$5,569,454.83	\$5,569,454.83	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	-\$16,617.00	\$1,018,587.00	\$1,018,579.00	\$8.00	\$1,018,579.00	\$0.00	\$8.00	\$1,018,579.00	\$1,018,579.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	-\$462,466.70	\$2,519,143.56	\$2,519,141.11	\$2.45	\$2,519,141.11	\$0.00	\$2.45	\$2,519,141.11	\$2,519,141.11	\$0.00
1719	Otros estímulos	\$1,425,204.00	\$732.04	\$1,425,936.04	\$1,425,934.84	\$1.20	\$1,425,934.84	\$0.00	\$1.20	\$1,425,934.84	\$1,425,934.84	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,310,139.69</b>	<b>\$3,001,126.23</b>	<b>\$4,311,265.92</b>	<b>\$4,311,257.34</b>	<b>\$8.58</b>	<b>\$4,311,257.34</b>	<b>\$0.00</b>	<b>\$8.58</b>	<b>\$4,311,257.34</b>	<b>\$4,311,257.34</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$301,139.69</b>	<b>\$1,268,010.04</b>	<b>\$1,569,149.73</b>	<b>\$1,569,149.28</b>	<b>\$0.45</b>	<b>\$1,569,149.28</b>	<b>\$0.00</b>	<b>\$0.45</b>	<b>\$1,569,149.28</b>	<b>\$1,569,149.28</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$308,517.33	\$379,157.02	\$379,157.02	\$0.00	\$379,157.02	\$0.00	\$0.00	\$379,157.02	\$379,157.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$308,517.33	\$379,157.02	\$379,157.02	\$0.00	\$379,157.02	\$0.00	\$0.00	\$379,157.02	\$379,157.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$237,067.09	\$262,067.09	\$262,067.09	\$0.00	\$262,067.09	\$0.00	\$0.00	\$262,067.09	\$262,067.09	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$237,067.09	\$262,067.09	\$262,067.09	\$0.00	\$262,067.09	\$0.00	\$0.00	\$262,067.09	\$262,067.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$15,131.08	\$25,131.08	\$25,131.08	\$0.00	\$25,131.08	\$0.00	\$0.00	\$25,131.08	\$25,131.08	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$15,131.08	\$25,131.08	\$25,131.08	\$0.00	\$25,131.08	\$0.00	\$0.00	\$25,131.08	\$25,131.08	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$602,664.50	\$702,664.50	\$702,664.05	\$0.45	\$702,664.05	\$0.00	\$0.45	\$702,664.05	\$702,664.05	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$602,664.50	\$702,664.50	\$702,664.05	\$0.45	\$702,664.05	\$0.00	\$0.45	\$702,664.05	\$702,664.05	\$0.00
2160	Material de limpieza	\$80,000.00	\$116,231.46	\$196,231.46	\$196,231.46	\$0.00	\$196,231.46	\$0.00	\$0.00	\$196,231.46	\$196,231.46	\$0.00
2161	Material de limpieza	\$80,000.00	\$116,231.46	\$196,231.46	\$196,231.46	\$0.00	\$196,231.46	\$0.00	\$0.00	\$196,231.46	\$196,231.46	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$3,398.58	\$3,898.58	\$3,898.58	\$0.00	\$3,898.58	\$0.00	\$0.00	\$3,898.58	\$3,898.58	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$3,398.58	\$3,898.58	\$3,898.58	\$0.00	\$3,898.58	\$0.00	\$0.00	\$3,898.58	\$3,898.58	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$73,500.00</b>	<b>\$119,414.48</b>	<b>\$192,914.48</b>	<b>\$192,914.48</b>	<b>\$0.00</b>	<b>\$192,914.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,914.48</b>	<b>\$192,914.48</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$70,000.00	\$116,281.40	\$186,281.40	\$186,281.40	\$0.00	\$186,281.40	\$0.00	\$0.00	\$186,281.40	\$186,281.40	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$116,281.40	\$186,281.40	\$186,281.40	\$0.00	\$186,281.40	\$0.00	\$0.00	\$186,281.40	\$186,281.40	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$3,133.08	\$6,633.08	\$6,633.08	\$0.00	\$6,633.08	\$0.00	\$0.00	\$6,633.08	\$6,633.08	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$3,133.08	\$6,633.08	\$6,633.08	\$0.00	\$6,633.08	\$0.00	\$0.00	\$6,633.08	\$6,633.08	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$19,000.00</b>	<b>\$452,580.70</b>	<b>\$471,580.70</b>	<b>\$471,579.36</b>	<b>\$1.34</b>	<b>\$471,579.36</b>	<b>\$0.00</b>	<b>\$1.34</b>	<b>\$471,579.36</b>	<b>\$471,579.36</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$5,126.26	\$6,126.26	\$6,125.39	\$0.87	\$6,125.39	\$0.00	\$0.87	\$6,125.39	\$6,125.39	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$5,126.26	\$6,126.26	\$6,125.39	\$0.87	\$6,125.39	\$0.00	\$0.87	\$6,125.39	\$6,125.39	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$4,231.25	\$9,231.25	\$9,231.25	\$0.00	\$9,231.25	\$0.00	\$0.00	\$9,231.25	\$9,231.25	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$4,231.25	\$9,231.25	\$9,231.25	\$0.00	\$9,231.25	\$0.00	\$0.00	\$9,231.25	\$9,231.25	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$11,469.35	\$12,469.35	\$12,469.35	\$0.00	\$12,469.35	\$0.00	\$0.00	\$12,469.35	\$12,469.35	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$11,469.35	\$12,469.35	\$12,469.35	\$0.00	\$12,469.35	\$0.00	\$0.00	\$12,469.35	\$12,469.35	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$10,397.20	\$11,397.20	\$11,397.20	\$0.00	\$11,397.20	\$0.00	\$0.00	\$11,397.20	\$11,397.20	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$10,397.20	\$11,397.20	\$11,397.20	\$0.00	\$11,397.20	\$0.00	\$0.00	\$11,397.20	\$11,397.20	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,205.31	\$2,205.31	\$2,205.31	\$0.00	\$2,205.31	\$0.00	\$0.00	\$2,205.31	\$2,205.31	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,205.31	\$2,205.31	\$2,205.31	\$0.00	\$2,205.31	\$0.00	\$0.00	\$2,205.31	\$2,205.31	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$153,297.33	\$158,297.33	\$158,297.33	\$0.00	\$158,297.33	\$0.00	\$0.00	\$158,297.33	\$158,297.33	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$153,297.33	\$158,297.33	\$158,297.33	\$0.00	\$158,297.33	\$0.00	\$0.00	\$158,297.33	\$158,297.33	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$124,085.00	\$127,085.00	\$127,084.84	\$0.16	\$127,084.84	\$0.00	\$0.16	\$127,084.84	\$127,084.84	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$124,085.00	\$127,085.00	\$127,084.84	\$0.16	\$127,084.84	\$0.00	\$0.16	\$127,084.84	\$127,084.84	\$0.00
2480	Materiales complementarios	\$1,000.00	\$38,315.00	\$39,315.00	\$39,314.83	\$0.17	\$39,314.83	\$0.00	\$0.17	\$39,314.83	\$39,314.83	\$0.00
2481	Materiales complementarios	\$1,000.00	\$38,315.00	\$39,315.00	\$39,314.83	\$0.17	\$39,314.83	\$0.00	\$0.17	\$39,314.83	\$39,314.83	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$104,454.00	\$105,454.00	\$105,453.86	\$0.14	\$105,453.86	\$0.00	\$0.14	\$105,453.86	\$105,453.86	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$104,454.00	\$105,454.00	\$105,453.86	\$0.14	\$105,453.86	\$0.00	\$0.14	\$105,453.86	\$105,453.86	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$25,000.00</b>	<b>\$63,912.25</b>	<b>\$88,912.25</b>	<b>\$88,911.97</b>	<b>\$0.28</b>	<b>\$88,911.97</b>	<b>\$0.00</b>	<b>\$0.28</b>	<b>\$88,911.97</b>	<b>\$88,911.97</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$1,341.00	\$1,659.00	\$1,658.79	\$0.21	\$1,658.79	\$0.00	\$0.21	\$1,658.79	\$1,658.79	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$1,341.00	\$1,659.00	\$1,658.79	\$0.21	\$1,658.79	\$0.00	\$0.21	\$1,658.79	\$1,658.79	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$39,262.18	\$59,262.18	\$59,262.11	\$0.07	\$59,262.11	\$0.00	\$0.07	\$59,262.11	\$59,262.11	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$39,262.18	\$59,262.18	\$59,262.11	\$0.07	\$59,262.11	\$0.00	\$0.07	\$59,262.11	\$59,262.11	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$26,991.07	\$27,991.07	\$27,991.07	\$0.00	\$27,991.07	\$0.00	\$0.00	\$27,991.07	\$27,991.07	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$26,991.07	\$27,991.07	\$27,991.07	\$0.00	\$27,991.07	\$0.00	\$0.00	\$27,991.07	\$27,991.07	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$750,000.00</b>	<b>\$539,685.00</b>	<b>\$1,289,685.00</b>	<b>\$1,289,684.67</b>	<b>\$0.33</b>	<b>\$1,289,684.67</b>	<b>\$0.00</b>	<b>\$0.33</b>	<b>\$1,289,684.67</b>	<b>\$1,289,684.67</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$750,000.00	\$539,685.00	\$1,289,685.00	\$1,289,684.67	\$0.33	\$1,289,684.67	\$0.00	\$0.33	\$1,289,684.67	\$1,289,684.67	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	\$539,685.00	\$1,289,685.00	\$1,289,684.67	\$0.33	\$1,289,684.67	\$0.00	\$0.33	\$1,289,684.67	\$1,289,684.67	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$10,200.00</b>	<b>\$71,979.78</b>	<b>\$82,179.78</b>	<b>\$82,178.95</b>	<b>\$0.83</b>	<b>\$82,178.95</b>	<b>\$0.00</b>	<b>\$0.83</b>	<b>\$82,178.95</b>	<b>\$82,178.95</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$8,000.00	\$69,195.68	\$77,195.68	\$77,195.68	\$0.00	\$77,195.68	\$0.00	\$0.00	\$77,195.68	\$77,195.68	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$69,195.68	\$77,195.68	\$77,195.68	\$0.00	\$77,195.68	\$0.00	\$0.00	\$77,195.68	\$77,195.68	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$2,311.00	\$3,511.00	\$3,510.17	\$0.83	\$3,510.17	\$0.00	\$0.83	\$3,510.17	\$3,510.17	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$2,311.00	\$3,511.00	\$3,510.17	\$0.83	\$3,510.17	\$0.00	\$0.83	\$3,510.17	\$3,510.17	\$0.00
2740	Productos textiles	\$1,000.00	\$473.10	\$1,473.10	\$1,473.10	\$0.00	\$1,473.10	\$0.00	\$0.00	\$1,473.10	\$1,473.10	\$0.00
2741	Productos textiles	\$1,000.00	\$473.10	\$1,473.10	\$1,473.10	\$0.00	\$1,473.10	\$0.00	\$0.00	\$1,473.10	\$1,473.10	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$131,300.00</b>	<b>\$485,543.98</b>	<b>\$616,843.98</b>	<b>\$616,838.63</b>	<b>\$5.35</b>	<b>\$616,838.63</b>	<b>\$0.00</b>	<b>\$5.35</b>	<b>\$616,838.63</b>	<b>\$616,838.63</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$9,196.00	\$10,196.00	\$10,195.89	\$0.11	\$10,195.89	\$0.00	\$0.11	\$10,195.89	\$10,195.89	\$0.00
2911	Herramientas menores	\$1,000.00	\$9,196.00	\$10,196.00	\$10,195.89	\$0.11	\$10,195.89	\$0.00	\$0.11	\$10,195.89	\$10,195.89	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$4,878.23	\$6,378.23	\$6,378.23	\$0.00	\$6,378.23	\$0.00	\$0.00	\$6,378.23	\$6,378.23	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$4,878.23	\$6,378.23	\$6,378.23	\$0.00	\$6,378.23	\$0.00	\$0.00	\$6,378.23	\$6,378.23	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,773.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,773.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$2,273.60	\$2,273.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$219,407.00	\$226,907.00	\$226,906.77	\$0.23	\$226,906.77	\$0.00	\$0.23	\$226,906.77	\$226,906.77	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$219,407.00	\$226,907.00	\$226,906.77	\$0.23	\$226,906.77	\$0.00	\$0.23	\$226,906.77	\$226,906.77	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$249,789.15	\$369,789.15	\$369,789.15	\$0.00	\$369,789.15	\$0.00	\$0.00	\$369,789.15	\$369,789.15	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$249,789.15	\$369,789.15	\$369,789.15	\$0.00	\$369,789.15	\$0.00	\$0.00	\$369,789.15	\$369,789.15	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,294.99	\$5.01	\$1,294.99	\$0.00	\$5.01	\$1,294.99	\$1,294.99	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,294.99	\$5.01	\$1,294.99	\$0.00	\$5.01	\$1,294.99	\$1,294.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,479,352.00</b>	<b>\$3,551,558.22</b>	<b>\$7,030,910.22</b>	<b>\$7,030,895.04</b>	<b>\$15.18</b>	<b>\$7,030,895.04</b>	<b>\$0.00</b>	<b>\$15.18</b>	<b>\$7,030,895.04</b>	<b>\$7,030,895.04</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,055,500.00</b>	<b>\$238,035.55</b>	<b>\$1,293,535.55</b>	<b>\$1,293,533.62</b>	<b>\$1.93</b>	<b>\$1,293,533.62</b>	<b>\$0.00</b>	<b>\$1.93</b>	<b>\$1,293,533.62</b>	<b>\$1,293,533.62</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$650,000.00	-\$89,254.85	\$560,745.15	\$560,745.15	\$0.00	\$560,745.15	\$0.00	\$0.00	\$560,745.15	\$560,745.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	-\$89,254.85	\$560,745.15	\$560,745.15	\$0.00	\$560,745.15	\$0.00	\$0.00	\$560,745.15	\$560,745.15	\$0.00
3130	Agua	\$100,000.00	-\$56,775.00	\$43,225.00	\$43,224.61	\$0.39	\$43,224.61	\$0.00	\$0.39	\$43,224.61	\$43,224.61	\$0.00
3131	Servicios de Agua	\$100,000.00	-\$56,775.00	\$43,225.00	\$43,224.61	\$0.39	\$43,224.61	\$0.00	\$0.39	\$43,224.61	\$43,224.61	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$233,233.00	\$323,233.00	\$323,232.36	\$0.64	\$323,232.36	\$0.00	\$0.64	\$323,232.36	\$323,232.36	\$0.00
3141	Servicio Telefónico tradicional	\$90,000.00	\$233,233.00	\$323,233.00	\$323,232.36	\$0.64	\$323,232.36	\$0.00	\$0.64	\$323,232.36	\$323,232.36	\$0.00
3150	Telefonía celular	\$90,000.00	-\$10,366.00	\$79,634.00	\$79,633.10	\$0.90	\$79,633.10	\$0.00	\$0.90	\$79,633.10	\$79,633.10	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	-\$10,366.00	\$79,634.00	\$79,633.10	\$0.90	\$79,633.10	\$0.00	\$0.90	\$79,633.10	\$79,633.10	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$2,564.00	\$10,564.00	\$10,564.00	\$0.00	\$10,564.00	\$0.00	\$0.00	\$10,564.00	\$10,564.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$2,564.00	\$10,564.00	\$10,564.00	\$0.00	\$10,564.00	\$0.00	\$0.00	\$10,564.00	\$10,564.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$129,048.97	\$176,548.97	\$176,548.97	\$0.00	\$176,548.97	\$0.00	\$0.00	\$176,548.97	\$176,548.97	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$129,048.97	\$176,548.97	\$176,548.97	\$0.00	\$176,548.97	\$0.00	\$0.00	\$176,548.97	\$176,548.97	\$0.00
3180	Servicio postal	\$70,000.00	\$29,585.43	\$99,585.43	\$99,585.43	\$0.00	\$99,585.43	\$0.00	\$0.00	\$99,585.43	\$99,585.43	\$0.00
3181	Servicio postal	\$70,000.00	\$29,585.43	\$99,585.43	\$99,585.43	\$0.00	\$99,585.43	\$0.00	\$0.00	\$99,585.43	\$99,585.43	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$518,000.00</b>	<b>\$847,448.50</b>	<b>\$1,365,448.50</b>	<b>\$1,365,447.18</b>	<b>\$1.32</b>	<b>\$1,365,447.18</b>	<b>\$0.00</b>	<b>\$1.32</b>	<b>\$1,365,447.18</b>	<b>\$1,365,447.18</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$500,000.00	\$802,489.50	\$1,302,489.50	\$1,302,489.50	\$0.00	\$1,302,489.50	\$0.00	\$0.00	\$1,302,489.50	\$1,302,489.50	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$802,489.50	\$1,302,489.50	\$1,302,489.50	\$0.00	\$1,302,489.50	\$0.00	\$0.00	\$1,302,489.50	\$1,302,489.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$20,975.00	\$26,975.00	\$26,974.40	\$0.60	\$26,974.40	\$0.00	\$0.60	\$26,974.40	\$26,974.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$21,975.00	\$26,975.00	\$26,974.40	\$0.60	\$26,974.40	\$0.00	\$0.60	\$26,974.40	\$26,974.40	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$13,498.00	\$14,498.00	\$14,497.68	\$0.32	\$14,497.68	\$0.00	\$0.32	\$14,497.68	\$14,497.68	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$13,498.00	\$14,498.00	\$14,497.68	\$0.32	\$14,497.68	\$0.00	\$0.32	\$14,497.68	\$14,497.68	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$11,486.00	\$21,486.00	\$21,485.60	\$0.40	\$21,485.60	\$0.00	\$0.40	\$21,485.60	\$21,485.60	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$11,486.00	\$21,486.00	\$21,485.60	\$0.40	\$21,485.60	\$0.00	\$0.40	\$21,485.60	\$21,485.60	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$194,000.00</b>	<b>\$1,054,844.18</b>	<b>\$1,248,844.18</b>	<b>\$1,248,836.26</b>	<b>\$7.92</b>	<b>\$1,248,836.26</b>	<b>\$0.00</b>	<b>\$7.92</b>	<b>\$1,248,836.26</b>	<b>\$1,248,836.26</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$314,771.00	\$424,771.00	\$424,770.40	\$0.60	\$424,770.40	\$0.00	\$0.60	\$424,770.40	\$424,770.40	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$314,771.00	\$424,771.00	\$424,770.40	\$0.60	\$424,770.40	\$0.00	\$0.60	\$424,770.40	\$424,770.40	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$11,380.00	\$13,880.00	\$13,873.31	\$6.69	\$13,873.31	\$0.00	\$6.69	\$13,873.31	\$13,873.31	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$11,380.00	\$13,880.00	\$13,873.31	\$6.69	\$13,873.31	\$0.00	\$6.69	\$13,873.31	\$13,873.31	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$1,270.00	\$18,270.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$18,270.00	\$18,270.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$1,270.00	\$18,270.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$18,270.00	\$18,270.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$88,089.00	\$141,589.00	\$141,588.37	\$0.63	\$141,588.37	\$0.00	\$0.63	\$141,588.37	\$141,588.37	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$94,250.00	\$132,250.00	\$132,249.54	\$0.46	\$132,249.54	\$0.00	\$0.46	\$132,249.54	\$132,249.54	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	-\$5,661.00	\$9,339.00	\$9,338.83	\$0.17	\$9,338.83	\$0.00	\$0.17	\$9,338.83	\$9,338.83	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$640,334.18	\$650,334.18	\$650,334.18	\$0.00	\$650,334.18	\$0.00	\$0.00	\$650,334.18	\$650,334.18	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$640,334.18	\$650,334.18	\$650,334.18	\$0.00	\$650,334.18	\$0.00	\$0.00	\$650,334.18	\$650,334.18	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$106,500.00</b>	<b>\$237,700.00</b>	<b>\$344,200.00</b>	<b>\$344,198.86</b>	<b>\$1.14</b>	<b>\$344,198.86</b>	<b>\$0.00</b>	<b>\$1.14</b>	<b>\$344,198.86</b>	<b>\$344,198.86</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$41,270.00	\$47,270.00	\$47,269.47	\$0.53	\$47,269.47	\$0.00	\$0.53	\$47,269.47	\$47,269.47	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$41,270.00	\$47,270.00	\$47,269.47	\$0.53	\$47,269.47	\$0.00	\$0.53	\$47,269.47	\$47,269.47	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3470	Fletes y maniobras	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$201,242.00</b>	<b>\$446,095.51</b>	<b>\$647,337.51</b>	<b>\$647,334.81</b>	<b>\$2.70</b>	<b>\$647,334.81</b>	<b>\$0.00</b>	<b>\$2.70</b>	<b>\$647,334.81</b>	<b>\$647,334.81</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$110,584.00	\$128,584.00	\$128,583.88	\$0.12	\$128,583.88	\$0.00	\$0.12	\$128,583.88	\$128,583.88	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$18,000.00	\$110,584.00	\$128,584.00	\$128,583.88	\$0.12	\$128,583.88	\$0.00	\$0.12	\$128,583.88	\$128,583.88	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$15,578.40	\$20,578.40	\$20,578.40	\$0.00	\$20,578.40	\$0.00	\$0.00	\$20,578.40	\$20,578.40	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$15,578.40	\$20,578.40	\$20,578.40	\$0.00	\$20,578.40	\$0.00	\$0.00	\$20,578.40	\$20,578.40	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$19,372.00	\$20,372.00	\$20,371.60	\$0.40	\$20,371.60	\$0.00	\$0.40	\$20,371.60	\$20,371.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$19,372.00	\$20,372.00	\$20,371.60	\$0.40	\$20,371.60	\$0.00	\$0.40	\$20,371.60	\$20,371.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$144,535.11	\$269,535.11	\$269,535.11	\$0.00	\$269,535.11	\$0.00	\$0.00	\$269,535.11	\$269,535.11	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$125,000.00	\$144,535.11	\$269,535.11	\$269,535.11	\$0.00	\$269,535.11	\$0.00	\$0.00	\$269,535.11	\$269,535.11	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$38,980.00	\$42,480.00	\$42,478.04	\$1.96	\$42,478.04	\$0.00	\$1.96	\$42,478.04	\$42,478.04	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$38,980.00	\$42,480.00	\$42,478.04	\$1.96	\$42,478.04	\$0.00	\$1.96	\$42,478.04	\$42,478.04	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$103,270.00	\$142,012.00	\$142,011.78	\$0.22	\$142,011.78	\$0.00	\$0.22	\$142,011.78	\$142,011.78	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$103,270.00	\$142,012.00	\$142,011.78	\$0.22	\$142,011.78	\$0.00	\$0.22	\$142,011.78	\$142,011.78	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$13,776.00	\$23,776.00	\$23,776.00	\$0.00	\$23,776.00	\$0.00	\$0.00	\$23,776.00	\$23,776.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$13,776.00	\$23,776.00	\$23,776.00	\$0.00	\$23,776.00	\$0.00	\$0.00	\$23,776.00	\$23,776.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$16,000.00</b>	<b>-\$6,140.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$0.00</b>	<b>\$9,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$15,000.00	-\$5,140.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$5,140.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3690	Otros servicios de información	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$170,000.00</b>	<b>\$285,860.19</b>	<b>\$455,860.19</b>	<b>\$455,860.02</b>	<b>\$0.17</b>	<b>\$455,860.02</b>	<b>\$0.00</b>	<b>\$0.17</b>	<b>\$455,860.02</b>	<b>\$455,860.02</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$30,000.00	\$26,558.00	\$56,558.00	\$56,558.00	\$0.00	\$56,558.00	\$0.00	\$0.00	\$56,558.00	\$56,558.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$28,432.00	\$43,432.00	\$43,432.00	\$0.00	\$43,432.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3712	Pasajes Aereos Internacionales	\$15,000.00	-\$1,874.00	\$13,126.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$13,126.00	\$13,126.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$389.00	\$25,389.00	\$25,389.00	\$0.00	\$25,389.00	\$0.00	\$0.00	\$25,389.00	\$25,389.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$389.00	\$25,389.00	\$25,389.00	\$0.00	\$25,389.00	\$0.00	\$0.00	\$25,389.00	\$25,389.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$219,721.00	\$319,721.00	\$319,720.83	\$0.17	\$319,720.83	\$0.00	\$0.17	\$319,720.83	\$319,720.83	\$0.00
3751	Viáticos en el país	\$100,000.00	\$219,721.00	\$319,721.00	\$319,720.83	\$0.17	\$319,720.83	\$0.00	\$0.17	\$319,720.83	\$319,720.83	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$3,237.00	\$13,237.00	\$13,237.00	\$0.00	\$13,237.00	\$0.00	\$0.00	\$13,237.00	\$13,237.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$3,237.00	\$13,237.00	\$13,237.00	\$0.00	\$13,237.00	\$0.00	\$0.00	\$13,237.00	\$13,237.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$35,955.19	\$40,955.19	\$40,955.19	\$0.00	\$40,955.19	\$0.00	\$0.00	\$40,955.19	\$40,955.19	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$35,955.19	\$40,955.19	\$40,955.19	\$0.00	\$40,955.19	\$0.00	\$0.00	\$40,955.19	\$40,955.19	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,000.00</b>	<b>\$375,269.29</b>	<b>\$450,269.29</b>	<b>\$450,269.29</b>	<b>\$0.00</b>	<b>\$450,269.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,269.29</b>	<b>\$450,269.29</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$222,014.07	\$262,014.07	\$262,014.07	\$0.00	\$262,014.07	\$0.00	\$0.00	\$262,014.07	\$262,014.07	\$0.00
3821	Gastos de orden social	\$20,000.00	\$206,097.70	\$226,097.70	\$226,097.70	\$0.00	\$226,097.70	\$0.00	\$0.00	\$226,097.70	\$226,097.70	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$15,916.37	\$35,916.37	\$35,916.37	\$0.00	\$35,916.37	\$0.00	\$0.00	\$35,916.37	\$35,916.37	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$144,858.27	\$159,858.27	\$159,858.27	\$0.00	\$159,858.27	\$0.00	\$0.00	\$159,858.27	\$159,858.27	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$144,858.27	\$159,858.27	\$159,858.27	\$0.00	\$159,858.27	\$0.00	\$0.00	\$159,858.27	\$159,858.27	\$0.00
3850	Gastos de representación	\$20,000.00	\$8,396.95	\$28,396.95	\$28,396.95	\$0.00	\$28,396.95	\$0.00	\$0.00	\$28,396.95	\$28,396.95	\$0.00
3851	Gastos de representación	\$20,000.00	\$8,396.95	\$28,396.95	\$28,396.95	\$0.00	\$28,396.95	\$0.00	\$0.00	\$28,396.95	\$28,396.95	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,143,110.00</b>	<b>\$72,445.00</b>	<b>\$1,215,555.00</b>	<b>\$1,215,555.00</b>	<b>\$0.00</b>	<b>\$1,215,555.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,215,555.00</b>	<b>\$1,215,555.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$75,000.00	\$72,445.00	\$147,445.00	\$147,445.00	\$0.00	\$147,445.00	\$0.00	\$0.00	\$147,445.00	\$147,445.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$72,445.00	\$147,445.00	\$147,445.00	\$0.00	\$147,445.00	\$0.00	\$0.00	\$147,445.00	\$147,445.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$1,068,110.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$1,068,110.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$195,000.00</b>	<b>\$1,963,726.28</b>	<b>\$2,158,726.28</b>	<b>\$2,158,726.28</b>	<b>\$0.00</b>	<b>\$2,158,726.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,158,726.28</b>	<b>\$2,158,726.28</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$185,000.00</b>	<b>\$1,973,726.28</b>	<b>\$2,158,726.28</b>	<b>\$2,158,726.28</b>	<b>\$0.00</b>	<b>\$2,158,726.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,158,726.28</b>	<b>\$2,158,726.28</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$175,000.00	\$1,832,913.70	\$2,007,913.70	\$2,007,913.70	\$0.00	\$2,007,913.70	\$0.00	\$0.00	\$2,007,913.70	\$2,007,913.70	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,847,913.70	\$2,007,913.70	\$2,007,913.70	\$0.00	\$2,007,913.70	\$0.00	\$0.00	\$2,007,913.70	\$2,007,913.70	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$27,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$27,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$113,812.58	\$118,812.58	\$118,812.58	\$0.00	\$118,812.58	\$0.00	\$0.00	\$118,812.58	\$118,812.58	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$113,812.58	\$118,812.58	\$118,812.58	\$0.00	\$118,812.58	\$0.00	\$0.00	\$118,812.58	\$118,812.58	\$0.00
<b>4800 DONATIVOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840 Donativos a fideicomisos estatales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4900 Tranferencias al exterior</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920 Transferencia para organismos internacionales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$2,008,000.00</b>	<b>-\$1,079,766.83</b>	<b>\$928,233.17</b>	<b>\$928,225.23</b>	<b>\$7.94</b>	<b>\$928,225.23</b>	<b>\$0.00</b>	<b>\$7.94</b>	<b>\$928,225.23</b>	<b>\$928,225.23</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$185,000.00</b>	<b>\$531,818.52</b>	<b>\$716,818.52</b>	<b>\$716,810.59</b>	<b>\$7.93</b>	<b>\$716,810.59</b>	<b>\$0.00</b>	<b>\$7.93</b>	<b>\$716,810.59</b>	<b>\$716,810.59</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$55,000.00	\$208,198.20	\$263,198.20	\$263,198.20	\$0.00	\$263,198.20	\$0.00	\$0.00	\$263,198.20	\$263,198.20	\$0.00
5111 Muebles de oficina y estantería	\$55,000.00	\$208,198.20	\$263,198.20	\$263,198.20	\$0.00	\$263,198.20	\$0.00	\$0.00	\$263,198.20	\$263,198.20	\$0.00
5120 Muebles, excepto de oficina y estantería	\$5,000.00	\$3,361.60	\$8,361.60	\$8,361.60	\$0.00	\$8,361.60	\$0.00	\$0.00	\$8,361.60	\$8,361.60	\$0.00
5121 Muebles, excepto de oficina y estantería	\$5,000.00	\$3,361.60	\$8,361.60	\$8,361.60	\$0.00	\$8,361.60	\$0.00	\$0.00	\$8,361.60	\$8,361.60	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$268,520.00	\$338,520.00	\$338,512.07	\$7.93	\$338,512.07	\$0.00	\$7.93	\$338,512.07	\$338,512.07	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$70,000.00	\$268,520.00	\$338,520.00	\$338,512.07	\$7.93	\$338,512.07	\$0.00	\$7.93	\$338,512.07	\$338,512.07	\$0.00
5190 Otro mobiliario y equipo de administración	\$55,000.00	\$51,738.72	\$106,738.72	\$106,738.72	\$0.00	\$106,738.72	\$0.00	\$0.00	\$106,738.72	\$106,738.72	\$0.00
5191 Otros mobiliarios y equipos de administración	\$55,000.00	\$51,738.72	\$106,738.72	\$106,738.72	\$0.00	\$106,738.72	\$0.00	\$0.00	\$106,738.72	\$106,738.72	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$10,000.00</b>	<b>-\$1,793.81</b>	<b>\$8,206.19</b>	<b>\$8,206.19</b>	<b>\$0.00</b>	<b>\$8,206.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,206.19</b>	<b>\$8,206.19</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	-\$1,793.81	\$8,206.19	\$8,206.19	\$0.00	\$8,206.19	\$0.00	\$0.00	\$8,206.19	\$8,206.19	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	-\$1,793.81	\$8,206.19	\$8,206.19	\$0.00	\$8,206.19	\$0.00	\$0.00	\$8,206.19	\$8,206.19	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$1,000,000.00</b>	<b>-\$998,050.00</b>	<b>\$1,950.00</b>	<b>\$1,949.99</b>	<b>\$0.01</b>	<b>\$1,949.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$1,949.99</b>	<b>\$1,949.99</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$1,000,000.00	-\$998,050.00	\$1,950.00	\$1,949.99	\$0.01	\$1,949.99	\$0.00	\$0.01	\$1,949.99	\$1,949.99	\$0.00
5311 Equipo médico y de laboratorio	\$1,000,000.00	-\$998,050.00	\$1,950.00	\$1,949.99	\$0.01	\$1,949.99	\$0.00	\$0.01	\$1,949.99	\$1,949.99	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$765,000.00</b>	<b>-\$765,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$48,000.00</b>	<b>\$153,258.46</b>	<b>\$201,258.46</b>	<b>\$201,258.46</b>	<b>\$0.00</b>	<b>\$201,258.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,258.46</b>	<b>\$201,258.46</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$3,000.00	\$87,511.32	\$90,511.32	\$90,511.32	\$0.00	\$90,511.32	\$0.00	\$0.00	\$90,511.32	\$90,511.32	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$87,511.32	\$90,511.32	\$90,511.32	\$0.00	\$90,511.32	\$0.00	\$0.00	\$90,511.32	\$90,511.32	\$0.00
5650 Equipo de comunicación y telecomunicación	\$5,000.00	\$51,630.07	\$56,630.07	\$56,630.07	\$0.00	\$56,630.07	\$0.00	\$0.00	\$56,630.07	\$56,630.07	\$0.00
5651 Equipo de comunicación y telecomunicación	\$5,000.00	\$51,630.07	\$56,630.07	\$56,630.07	\$0.00	\$56,630.07	\$0.00	\$0.00	\$56,630.07	\$56,630.07	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$25,000.00	-\$18,592.13	\$6,407.87	\$6,407.87	\$0.00	\$6,407.87	\$0.00	\$0.00	\$6,407.87	\$6,407.87	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$25,000.00	-\$18,592.13	\$6,407.87	\$6,407.87	\$0.00	\$6,407.87	\$0.00	\$0.00	\$6,407.87	\$6,407.87	\$0.00
5670 Herramientas y máquinas-herramientas	\$15,000.00	\$32,709.20	\$47,709.20	\$47,709.20	\$0.00	\$47,709.20	\$0.00	\$0.00	\$47,709.20	\$47,709.20	\$0.00
5671 Herramientas y máquinas-herramienta	\$15,000.00	\$32,709.20	\$47,709.20	\$47,709.20	\$0.00	\$47,709.20	\$0.00	\$0.00	\$47,709.20	\$47,709.20	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$55,000.00</b>	<b>-\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de otros	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitacionales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>	<b>\$148,544,106.00</b>	<b>\$2,274,983.18</b>	<b>\$150,819,089.18</b>	<b>\$150,819,029.21</b>	<b>\$59.97</b>	<b>\$150,819,029.21</b>	<b>\$0.00</b>	<b>\$59.97</b>	<b>\$150,819,029.21</b>	<b>\$150,819,029.21</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>											
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$32,519.70</b>	<b>\$32,519.70</b>	<b>\$32,519.68</b>	<b>\$0.02</b>	<b>\$32,519.68</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$32,519.68</b>	<b>\$32,519.68</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$2,458.01</b>	<b>\$2,458.01</b>	<b>\$2,458.01</b>	<b>\$0.00</b>	<b>\$2,458.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,458.01</b>	<b>\$2,458.01</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$190.01	\$190.01	\$190.01	\$0.00	\$190.01	\$0.00	\$0.00	\$190.01	\$190.01	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$190.01	\$190.01	\$190.01	\$0.00	\$190.01	\$0.00	\$0.00	\$190.01	\$190.01	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,268.00	\$2,268.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,268.00	\$2,268.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$913.20</b>	<b>\$913.20</b>	<b>\$913.20</b>	<b>\$0.00</b>	<b>\$913.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$913.20</b>	<b>\$913.20</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$913.20	\$913.20	\$913.20	\$0.00	\$913.20	\$0.00	\$0.00	\$913.20	\$913.20	\$0.00
2214 Productos alimenticios para el personal en las instalaciones	\$0.00	\$913.20	\$913.20	\$913.20	\$0.00	\$913.20	\$0.00	\$0.00	\$913.20	\$913.20	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,493.75</b>	<b>\$2,493.75</b>	<b>\$2,493.73</b>	<b>\$0.02</b>	<b>\$2,493.73</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$2,493.73</b>	<b>\$2,493.73</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$346.84	\$346.84	\$346.84	\$0.00	\$346.84	\$0.00	\$0.00	\$346.84	\$346.84	\$0.00
2441 Madera y productos de madera	\$0.00	\$346.84	\$346.84	\$346.84	\$0.00	\$346.84	\$0.00	\$0.00	\$346.84	\$346.84	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$857.48	\$857.48	\$857.48	\$0.00	\$857.48	\$0.00	\$0.00	\$857.48	\$857.48	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2461 Material eléctrico y electrónico	\$0.00	\$857.48	\$857.48	\$857.48	\$0.00	\$857.48	\$0.00	\$0.00	\$857.48	\$857.48	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$98.99	\$98.99	\$98.99	\$0.00	\$98.99	\$0.00	\$0.00	\$98.99	\$98.99	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$98.99	\$98.99	\$98.99	\$0.00	\$98.99	\$0.00	\$0.00	\$98.99	\$98.99	\$0.00
2480 Materiales complementarios	\$0.00	\$712.00	\$712.00	\$711.98	\$0.02	\$711.98	\$0.00	\$0.02	\$711.98	\$711.98	\$0.00
2481 Materiales complementarios	\$0.00	\$712.00	\$712.00	\$711.98	\$0.02	\$711.98	\$0.00	\$0.02	\$711.98	\$711.98	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$478.44	\$478.44	\$478.44	\$0.00	\$478.44	\$0.00	\$0.00	\$478.44	\$478.44	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$478.44	\$478.44	\$478.44	\$0.00	\$478.44	\$0.00	\$0.00	\$478.44	\$478.44	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$537.34</b>	<b>\$537.34</b>	<b>\$537.34</b>	<b>\$0.00</b>	<b>\$537.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$537.34</b>	<b>\$537.34</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$113.45	\$113.45	\$113.45	\$0.00	\$113.45	\$0.00	\$0.00	\$113.45	\$113.45	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$113.45	\$113.45	\$113.45	\$0.00	\$113.45	\$0.00	\$0.00	\$113.45	\$113.45	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$423.89	\$423.89	\$423.89	\$0.00	\$423.89	\$0.00	\$0.00	\$423.89	\$423.89	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$423.89	\$423.89	\$423.89	\$0.00	\$423.89	\$0.00	\$0.00	\$423.89	\$423.89	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$24,738.16</b>	<b>\$24,738.16</b>	<b>\$24,738.16</b>	<b>\$0.00</b>	<b>\$24,738.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,738.16</b>	<b>\$24,738.16</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$24,738.16	\$24,738.16	\$24,738.16	\$0.00	\$24,738.16	\$0.00	\$0.00	\$24,738.16	\$24,738.16	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$24,738.16	\$24,738.16	\$24,738.16	\$0.00	\$24,738.16	\$0.00	\$0.00	\$24,738.16	\$24,738.16	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$198.88</b>	<b>\$198.88</b>	<b>\$198.88</b>	<b>\$0.00</b>	<b>\$198.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198.88</b>	<b>\$198.88</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$0.00	\$198.88	\$198.88	\$198.88	\$0.00	\$198.88	\$0.00	\$0.00	\$198.88	\$198.88	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$198.88	\$198.88	\$198.88	\$0.00	\$198.88	\$0.00	\$0.00	\$198.88	\$198.88	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$1,180.36</b>	<b>\$1,180.36</b>	<b>\$1,180.36</b>	<b>\$0.00</b>	<b>\$1,180.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,180.36</b>	<b>\$1,180.36</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$362.57	\$362.57	\$362.57	\$0.00	\$362.57	\$0.00	\$0.00	\$362.57	\$362.57	\$0.00
2911 Herramientas menores	\$0.00	\$362.57	\$362.57	\$362.57	\$0.00	\$362.57	\$0.00	\$0.00	\$362.57	\$362.57	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$817.79	\$817.79	\$817.79	\$0.00	\$817.79	\$0.00	\$0.00	\$817.79	\$817.79	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$817.79	\$817.79	\$817.79	\$0.00	\$817.79	\$0.00	\$0.00	\$817.79	\$817.79	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$282,502.96</b>	<b>\$282,502.96</b>	<b>\$282,487.44</b>	<b>\$15.52</b>	<b>\$282,487.44</b>	<b>\$0.00</b>	<b>\$15.52</b>	<b>\$282,487.44</b>	<b>\$282,487.44</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$3,908.32</b>	<b>\$3,908.32</b>	<b>\$3,894.34</b>	<b>\$13.98</b>	<b>\$3,894.34</b>	<b>\$0.00</b>	<b>\$13.98</b>	<b>\$3,894.34</b>	<b>\$3,894.34</b>	<b>\$0.00</b>
3130 Agua	\$0.00	\$254.82	\$254.82	\$240.88	\$13.94	\$240.88	\$0.00	\$13.94	\$240.88	\$240.88	\$0.00
3131 Servicios de Agua	\$0.00	\$254.82	\$254.82	\$240.88	\$13.94	\$240.88	\$0.00	\$13.94	\$240.88	\$240.88	\$0.00
3180 Servicio postal	\$0.00	\$3,653.50	\$3,653.50	\$3,653.46	\$0.04	\$3,653.46	\$0.00	\$0.04	\$3,653.46	\$3,653.46	\$0.00
3181 Servicio postal	\$0.00	\$3,653.50	\$3,653.50	\$3,653.46	\$0.04	\$3,653.46	\$0.00	\$0.04	\$3,653.46	\$3,653.46	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$261,327.30</b>	<b>\$261,327.30</b>	<b>\$261,327.30</b>	<b>\$0.00</b>	<b>\$261,327.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,327.30</b>	<b>\$261,327.30</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$261,327.30	\$261,327.30	\$261,327.30	\$0.00	\$261,327.30	\$0.00	\$0.00	\$261,327.30	\$261,327.30	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$261,327.30	\$261,327.30	\$261,327.30	\$0.00	\$261,327.30	\$0.00	\$0.00	\$261,327.30	\$261,327.30	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$5,540.34</b>	<b>\$5,540.34</b>	<b>\$5,538.80</b>	<b>\$1.54</b>	<b>\$5,538.80</b>	<b>\$0.00</b>	<b>\$1.54</b>	<b>\$5,538.80</b>	<b>\$5,538.80</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,392.64	\$1,392.64	\$1,392.00	\$0.64	\$1,392.00	\$0.00	\$0.64	\$1,392.00	\$1,392.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$0.00	\$1,392.64	\$1,392.64	\$1,392.00	\$0.64	\$1,392.00	\$0.00	\$0.64	\$1,392.00	\$1,392.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$980.90	\$980.90	\$980.00	\$0.90	\$980.00	\$0.00	\$0.90	\$980.00	\$980.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$980.90	\$980.90	\$980.00	\$0.90	\$980.00	\$0.00	\$0.90	\$980.00	\$980.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$1,542.80	\$1,542.80	\$1,542.80	\$0.00	\$1,542.80	\$0.00	\$0.00	\$1,542.80	\$1,542.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$0.00	\$1,542.80	\$1,542.80	\$1,542.80	\$0.00	\$1,542.80	\$0.00	\$0.00	\$1,542.80	\$1,542.80	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$7,372.00</b>	<b>\$7,372.00</b>	<b>\$7,372.00</b>	<b>\$0.00</b>	<b>\$7,372.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,372.00</b>	<b>\$7,372.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$720.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$720.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,652.00	\$6,652.00	\$6,652.00	\$0.00	\$6,652.00	\$0.00	\$0.00	\$6,652.00	\$6,652.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,652.00	\$6,652.00	\$6,652.00	\$0.00	\$6,652.00	\$0.00	\$0.00	\$6,652.00	\$6,652.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$162.00</b>	<b>\$162.00</b>	<b>\$162.00</b>	<b>\$0.00</b>	<b>\$162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162.00</b>	<b>\$162.00</b>	<b>\$0.00</b>
3850	Gastos de representación	\$0.00	\$162.00	\$162.00	\$162.00	\$0.00	\$162.00	\$0.00	\$0.00	\$162.00	\$162.00	\$0.00
3851	Gastos de representación	\$0.00	\$162.00	\$162.00	\$162.00	\$0.00	\$162.00	\$0.00	\$0.00	\$162.00	\$162.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,193.00</b>	<b>\$4,193.00</b>	<b>\$4,193.00</b>	<b>\$0.00</b>	<b>\$4,193.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,193.00</b>	<b>\$4,193.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$4,193.00	\$4,193.00	\$4,193.00	\$0.00	\$4,193.00	\$0.00	\$0.00	\$4,193.00	\$4,193.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$4,193.00	\$4,193.00	\$4,193.00	\$0.00	\$4,193.00	\$0.00	\$0.00	\$4,193.00	\$4,193.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$1,315.99</b>	<b>\$1,315.99</b>	<b>\$1,315.99</b>	<b>\$0.00</b>	<b>\$1,315.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,315.99</b>	<b>\$1,315.99</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$1,315.99</b>	<b>\$1,315.99</b>	<b>\$1,315.99</b>	<b>\$0.00</b>	<b>\$1,315.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,315.99</b>	<b>\$1,315.99</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$1,315.99	\$1,315.99	\$1,315.99	\$0.00	\$1,315.99	\$0.00	\$0.00	\$1,315.99	\$1,315.99	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$0.00	\$1,315.99	\$1,315.99	\$1,315.99	\$0.00	\$1,315.99	\$0.00	\$0.00	\$1,315.99	\$1,315.99	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$316,338.65</b>	<b>\$316,338.65</b>	<b>\$316,323.11</b>	<b>\$15.54</b>	<b>\$316,323.11</b>	<b>\$0.00</b>	<b>\$15.54</b>	<b>\$316,323.11</b>	<b>\$316,323.11</b>	<b>\$0.00</b>
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$23,553.54</b>	<b>\$23,553.54</b>	<b>\$23,551.01</b>	<b>\$2.53</b>	<b>\$23,551.01</b>	<b>\$0.00</b>	<b>\$2.53</b>	<b>\$23,551.01</b>	<b>\$23,551.01</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2214	Productos alimenticios para el personal en las instalacion	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$23,073.54</b>	<b>\$23,073.54</b>	<b>\$23,071.01</b>	<b>\$2.53</b>	<b>\$23,071.01</b>	<b>\$0.00</b>	<b>\$2.53</b>	<b>\$23,071.01</b>	<b>\$23,071.01</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$23,073.54	\$23,073.54	\$23,071.01	\$2.53	\$23,071.01	\$0.00	\$2.53	\$23,071.01	\$23,071.01	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$23,073.54	\$23,073.54	\$23,071.01	\$2.53	\$23,071.01	\$0.00	\$2.53	\$23,071.01	\$23,071.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$23,645.96</b>	<b>\$23,645.96</b>	<b>\$23,645.96</b>	<b>\$0.00</b>	<b>\$23,645.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,645.96</b>	<b>\$23,645.96</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$1,991.66</b>	<b>\$1,991.66</b>	<b>\$1,991.66</b>	<b>\$0.00</b>	<b>\$1,991.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,991.66</b>	<b>\$1,991.66</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,991.66	\$1,991.66	\$1,991.66	\$0.00	\$1,991.66	\$0.00	\$0.00	\$1,991.66	\$1,991.66	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,991.66	\$1,991.66	\$1,991.66	\$0.00	\$1,991.66	\$0.00	\$0.00	\$1,991.66	\$1,991.66	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$13,305.00</b>	<b>\$13,305.00</b>	<b>\$13,305.00</b>	<b>\$0.00</b>	<b>\$13,305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,305.00</b>	<b>\$13,305.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$12,915.00	\$12,915.00	\$12,915.00	\$0.00	\$12,915.00	\$0.00	\$0.00	\$12,915.00	\$12,915.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,915.00	\$12,915.00	\$12,915.00	\$0.00	\$12,915.00	\$0.00	\$0.00	\$12,915.00	\$12,915.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,593.98</b>	<b>\$2,593.98</b>	<b>\$2,593.98</b>	<b>\$0.00</b>	<b>\$2,593.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,593.98</b>	<b>\$2,593.98</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$2,593.98	\$2,593.98	\$2,593.98	\$0.00	\$2,593.98	\$0.00	\$0.00	\$2,593.98	\$2,593.98	\$0.00
3821	Gastos de orden social	\$0.00	\$2,593.98	\$2,593.98	\$2,593.98	\$0.00	\$2,593.98	\$0.00	\$0.00	\$2,593.98	\$2,593.98	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$5,355.32</b>	<b>\$5,355.32</b>	<b>\$5,355.32</b>	<b>\$0.00</b>	<b>\$5,355.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,355.32</b>	<b>\$5,355.32</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$5,355.32	\$5,355.32	\$5,355.32	\$0.00	\$5,355.32	\$0.00	\$0.00	\$5,355.32	\$5,355.32	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$5,355.32	\$5,355.32	\$5,355.32	\$0.00	\$5,355.32	\$0.00	\$0.00	\$5,355.32	\$5,355.32	\$0.00
<b>OTROS INGRESOS Y BENEFICIOS VA</b>		<b>\$0.00</b>	<b>\$47,199.50</b>	<b>\$47,199.50</b>	<b>\$47,196.97</b>	<b>\$2.53</b>	<b>\$47,196.97</b>	<b>\$0.00</b>	<b>\$2.53</b>	<b>\$47,196.97</b>	<b>\$47,196.97</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$148,544,106.00</b>	<b>\$2,638,521.33</b>	<b>\$151,182,627.33</b>	<b>\$151,182,549.29</b>	<b>\$78.04</b>	<b>\$151,182,549.29</b>	<b>\$0.00</b>	<b>\$78.04</b>	<b>\$151,182,549.29</b>	<b>\$151,182,549.29</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 22/feb./2022  
08:57 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

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MARIA DE LOS ANGELES CACHO PARTIDA  
JEFE DE CONTABILIDAD