



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2021

Fecha y hora de Impresión | 21/jun./2021
01:06 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$141,496,614.31	-\$1,190.00	\$141,495,424.31	\$9,377,250.49	\$132,118,173.82	\$9,377,250.49	\$0.00	\$132,118,173.82	\$9,377,250.49	\$9,377,250.49	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$88,130,813.11	-\$997,200.00	\$87,133,613.11	\$6,222,908.96	\$80,910,704.15	\$6,222,908.96	\$0.00	\$80,910,704.15	\$6,222,908.96	\$6,222,908.96	\$0.00
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$997,200.00	\$87,133,613.11	\$6,222,908.96	\$80,910,704.15	\$6,222,908.96	\$0.00	\$80,910,704.15	\$6,222,908.96	\$6,222,908.96	\$0.00
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$997,200.00	\$87,133,613.11	\$6,222,908.96	\$80,910,704.15	\$6,222,908.96	\$0.00	\$80,910,704.15	\$6,222,908.96	\$6,222,908.96	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$955,225.00	\$1,105,225.00	\$1,105,222.39	\$2.61	\$1,105,222.39	\$0.00	\$2.61	\$1,105,222.39	\$1,105,222.39	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$955,225.00	\$1,105,225.00	\$1,105,222.39	\$2.61	\$1,105,222.39	\$0.00	\$2.61	\$1,105,222.39	\$1,105,222.39	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$955,225.00	\$1,105,225.00	\$1,105,222.39	\$2.61	\$1,105,222.39	\$0.00	\$2.61	\$1,105,222.39	\$1,105,222.39	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,662,892.20	\$4,800.00	\$14,667,692.20	\$24,655.80	\$14,643,036.40	\$24,655.80	\$0.00	\$14,643,036.40	\$24,655.80	\$24,655.80	\$0.00
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$4,800.00	\$338,078.40	\$24,655.80	\$313,422.60	\$24,655.80	\$0.00	\$313,422.60	\$24,655.80	\$24,655.80	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$333,278.40	\$4,800.00	\$338,078.40	\$24,655.80	\$313,422.60	\$24,655.80	\$0.00	\$313,422.60	\$24,655.80	\$24,655.80	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,329,613.80	\$0.00	\$14,329,613.80	\$0.00	\$14,329,613.80	\$0.00	\$0.00	\$14,329,613.80	\$0.00	\$0.00	\$0.00
1321 Prima vacacional y dominical	\$1,302,692.20	\$0.00	\$1,302,692.20	\$0.00	\$1,302,692.20	\$0.00	\$0.00	\$1,302,692.20	\$0.00	\$0.00	\$0.00
1322 Aguinaldo	\$13,026,921.60	\$0.00	\$13,026,921.60	\$0.00	\$13,026,921.60	\$0.00	\$0.00	\$13,026,921.60	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$23,767,541.23	\$58,434.00	\$23,825,975.23	\$1,399,743.57	\$22,426,231.66	\$1,399,743.57	\$0.00	\$22,426,231.66	\$1,399,743.57	\$1,399,743.57	\$0.00
1410 Aportaciones de seguridad social	\$3,953,170.46	\$0.00	\$3,953,170.46	\$0.00	\$3,953,170.46	\$0.00	\$0.00	\$3,953,170.46	\$0.00	\$0.00	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$0.00	\$3,953,170.46	\$0.00	\$3,953,170.46	\$0.00	\$0.00	\$3,953,170.46	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	\$30,545.00	\$2,669,784.84	\$186,687.30	\$2,483,097.54	\$186,687.30	\$0.00	\$2,483,097.54	\$186,687.30	\$186,687.30	\$0.00
1421 Cuotas para la vivienda	\$2,639,239.84	\$30,545.00	\$2,669,784.84	\$186,687.30	\$2,483,097.54	\$186,687.30	\$0.00	\$2,483,097.54	\$186,687.30	\$186,687.30	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	\$27,889.00	\$17,178,019.93	\$1,213,056.27	\$15,964,963.66	\$1,213,056.27	\$0.00	\$15,964,963.66	\$1,213,056.27	\$1,213,056.27	\$0.00
1431 Cuotas a Pensiones	\$15,395,565.69	\$7,289.00	\$15,402,854.69	\$1,089,008.86	\$14,313,845.83	\$1,089,008.86	\$0.00	\$14,313,845.83	\$1,089,008.86	\$1,089,008.86	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	\$20,600.00	\$1,775,165.24	\$124,047.41	\$1,651,117.83	\$124,047.41	\$0.00	\$1,651,117.83	\$124,047.41	\$124,047.41	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,524,174.75	\$0.00	\$3,524,174.75	\$25,318.79	\$3,498,855.96	\$25,318.79	\$0.00	\$3,498,855.96	\$25,318.79	\$25,318.79	\$0.00
1520 Indemnizaciones	\$205,623.32	\$0.00	\$205,623.32	\$0.00	\$205,623.32	\$0.00	\$0.00	\$205,623.32	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$205,623.32	\$0.00	\$205,623.32	\$0.00	\$205,623.32	\$0.00	\$0.00	\$205,623.32	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	\$0.00	\$3,260,551.43	\$9,568.79	\$3,250,982.64	\$9,568.79	\$0.00	\$3,250,982.64	\$9,568.79	\$9,568.79	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$9,568.79	\$133,040.64	\$9,568.79	\$0.00	\$133,040.64	\$9,568.79	\$9,568.79	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	\$0.00	\$3,117,942.00	\$0.00	\$3,117,942.00	\$0.00	\$0.00	\$3,117,942.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,261,193.02	-\$22,449.00	\$11,238,744.02	\$599,400.98	\$10,639,343.04	\$599,400.98	\$0.00	\$10,639,343.04	\$599,400.98	\$599,400.98	\$0.00
1710	Estímulos	\$11,261,193.02	-\$22,449.00	\$11,238,744.02	\$599,400.98	\$10,639,343.04	\$599,400.98	\$0.00	\$10,639,343.04	\$599,400.98	\$599,400.98	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$47,099.00	\$5,772,075.76	\$404,958.06	\$5,367,117.70	\$404,958.06	\$0.00	\$5,367,117.70	\$404,958.06	\$404,958.06	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$7,640.00	\$1,042,844.00	\$83,654.00	\$959,190.00	\$83,654.00	\$0.00	\$959,190.00	\$83,654.00	\$83,654.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,425,204.00	\$17,010.00	\$1,442,214.00	\$110,788.92	\$1,331,425.08	\$110,788.92	\$0.00	\$1,331,425.08	\$110,788.92	\$110,788.92	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,310,139.69	-\$4,710.00	\$1,305,429.69	\$77,435.25	\$1,227,994.44	\$77,435.25	\$0.00	\$1,227,994.44	\$77,435.25	\$77,435.25	\$0.00
2100	Materiales de administración, emisión de documntos	\$301,139.69	\$0.00	\$301,139.69	\$38,215.51	\$262,924.18	\$38,215.51	\$0.00	\$262,924.18	\$38,215.51	\$38,215.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$0.00	\$70,639.69	\$18,722.75	\$51,916.94	\$18,722.75	\$0.00	\$51,916.94	\$18,722.75	\$18,722.75	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$0.00	\$70,639.69	\$18,722.75	\$51,916.94	\$18,722.75	\$0.00	\$51,916.94	\$18,722.75	\$18,722.75	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$169.36	\$9,830.64	\$169.36	\$0.00	\$9,830.64	\$169.36	\$169.36	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$169.36	\$9,830.64	\$169.36	\$0.00	\$9,830.64	\$169.36	\$169.36	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$1,931.40	\$98,068.60	\$1,931.40	\$0.00	\$98,068.60	\$1,931.40	\$1,931.40	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$1,931.40	\$98,068.60	\$1,931.40	\$0.00	\$98,068.60	\$1,931.40	\$1,931.40	\$0.00
2160	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$17,392.00	\$62,608.00	\$17,392.00	\$0.00	\$62,608.00	\$17,392.00	\$17,392.00	\$0.00
2161	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$17,392.00	\$62,608.00	\$17,392.00	\$0.00	\$62,608.00	\$17,392.00	\$17,392.00	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$73,500.00	\$0.00	\$73,500.00	\$3,380.00	\$70,120.00	\$3,380.00	\$0.00	\$70,120.00	\$3,380.00	\$3,380.00	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$3,380.00	\$66,620.00	\$3,380.00	\$0.00	\$66,620.00	\$3,380.00	\$3,380.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$0.00	\$70,000.00	\$3,380.00	\$66,620.00	\$3,380.00	\$0.00	\$66,620.00	\$3,380.00	\$3,380.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$19,000.00	\$4,500.00	\$23,500.00	\$7,502.43	\$15,997.57	\$7,502.43	\$0.00	\$15,997.57	\$7,502.43	\$7,502.43	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$730.00	\$1,730.00	\$1,229.51	\$500.49	\$1,229.51	\$0.00	\$500.49	\$1,229.51	\$1,229.51	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$730.00	\$1,730.00	\$1,229.51	\$500.49	\$1,229.51	\$0.00	\$500.49	\$1,229.51	\$1,229.51	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$746.00	\$4,254.00	\$746.00	\$0.00	\$4,254.00	\$746.00	\$746.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$746.00	\$4,254.00	\$746.00	\$0.00	\$4,254.00	\$746.00	\$746.00	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$2,400.00	\$5,400.00	\$2,839.07	\$2,560.93	\$2,839.07	\$0.00	\$2,560.93	\$2,839.07	\$2,839.07	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$2,400.00	\$5,400.00	\$2,839.07	\$2,560.93	\$2,839.07	\$0.00	\$2,560.93	\$2,839.07	\$2,839.07	\$0.00
2480	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$339.33	\$660.67	\$339.33	\$0.00	\$660.67	\$339.33	\$339.33	\$0.00
2481	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$339.33	\$660.67	\$339.33	\$0.00	\$660.67	\$339.33	\$339.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$20.00	\$1,020.00	\$513.61	\$506.39	\$513.61	\$0.00	\$506.39	\$513.61	\$513.61	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$20.00	\$1,020.00	\$513.61	\$506.39	\$513.61	\$0.00	\$506.39	\$513.61	\$513.61	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$25,000.00	\$0.00	\$25,000.00	\$5,744.15	\$19,255.85	\$5,744.15	\$0.00	\$19,255.85	\$5,744.15	\$5,744.15	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$5,405.60	\$14,594.40	\$5,405.60	\$0.00	\$14,594.40	\$5,405.60	\$5,405.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$5,405.60	\$14,594.40	\$5,405.60	\$0.00	\$14,594.40	\$5,405.60	\$5,405.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$338.55	\$661.45	\$338.55	\$0.00	\$661.45	\$338.55	\$338.55	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$338.55	\$661.45	\$338.55	\$0.00	\$661.45	\$338.55	\$338.55	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,000.00	-\$9,470.00	\$740,530.00	\$17,880.00	\$722,650.00	\$17,880.00	\$0.00	\$722,650.00	\$17,880.00	\$17,880.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$750,000.00	-\$9,470.00	\$740,530.00	\$17,880.00	\$722,650.00	\$17,880.00	\$0.00	\$722,650.00	\$17,880.00	\$17,880.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	-\$9,470.00	\$740,530.00	\$17,880.00	\$722,650.00	\$17,880.00	\$0.00	\$722,650.00	\$17,880.00	\$17,880.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2021

Fecha y hora de Impresión | 21/jun./2021
01:06 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,200.00	\$110.00	\$10,310.00	\$1,305.00	\$9,005.00	\$1,305.00	\$0.00	\$9,005.00	\$1,305.00	\$1,305.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$110.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$110.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$131,300.00	\$150.00	\$131,450.00	\$3,408.16	\$128,041.84	\$3,408.16	\$0.00	\$128,041.84	\$3,408.16	\$3,408.16	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$68.32	\$931.68	\$68.32	\$0.00	\$931.68	\$68.32	\$68.32	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$68.32	\$931.68	\$68.32	\$0.00	\$931.68	\$68.32	\$68.32	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$150.00	\$7,650.00	\$1,129.84	\$6,520.16	\$1,129.84	\$0.00	\$6,520.16	\$1,129.84	\$1,129.84	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$150.00	\$7,650.00	\$1,129.84	\$6,520.16	\$1,129.84	\$0.00	\$6,520.16	\$1,129.84	\$1,129.84	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$2,210.00	\$117,790.00	\$2,210.00	\$0.00	\$117,790.00	\$2,210.00	\$2,210.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$2,210.00	\$117,790.00	\$2,210.00	\$0.00	\$117,790.00	\$2,210.00	\$2,210.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,479,352.00	\$5,900.00	\$3,485,252.00	\$178,567.42	\$3,306,684.58	\$178,567.42	\$0.00	\$3,306,684.58	\$178,567.42	\$178,567.42	\$0.00
3100	SERVICIOS BÁSICOS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$66,108.12	\$989,391.88	\$66,108.12	\$0.00	\$989,391.88	\$66,108.12	\$66,108.12	\$0.00
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$37,571.15	\$612,428.85	\$37,571.15	\$0.00	\$612,428.85	\$37,571.15	\$37,571.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$37,571.15	\$612,428.85	\$37,571.15	\$0.00	\$612,428.85	\$37,571.15	\$37,571.15	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$6,125.00	\$93,875.00	\$6,125.00	\$0.00	\$93,875.00	\$6,125.00	\$6,125.00	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$6,125.00	\$93,875.00	\$6,125.00	\$0.00	\$93,875.00	\$6,125.00	\$6,125.00	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3141	Servicio Telefonico tradicional	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$174.45	\$89,825.55	\$174.45	\$0.00	\$89,825.55	\$174.45	\$174.45	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$174.45	\$89,825.55	\$174.45	\$0.00	\$89,825.55	\$174.45	\$174.45	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$1,198.00	\$6,802.00	\$1,198.00	\$0.00	\$6,802.00	\$1,198.00	\$1,198.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

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3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$1,198.00	\$6,802.00	\$1,198.00	\$0.00	\$6,802.00	\$1,198.00	\$1,198.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$0.00	\$47,500.00	\$5,421.68	\$42,078.32	\$5,421.68	\$0.00	\$42,078.32	\$5,421.68	\$5,421.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$0.00	\$47,500.00	\$5,421.68	\$42,078.32	\$5,421.68	\$0.00	\$42,078.32	\$5,421.68	\$5,421.68	\$0.00
3180	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$15,617.84	\$54,382.16	\$15,617.84	\$0.00	\$54,382.16	\$15,617.84	\$15,617.84	\$0.00
3181	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$15,617.84	\$54,382.16	\$15,617.84	\$0.00	\$54,382.16	\$15,617.84	\$15,617.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$518,000.00	\$0.00	\$518,000.00	\$45,820.00	\$472,180.00	\$45,820.00	\$0.00	\$472,180.00	\$45,820.00	\$45,820.00	\$0.00
3220	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$45,820.00	\$454,180.00	\$45,820.00	\$0.00	\$454,180.00	\$45,820.00	\$45,820.00	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$45,820.00	\$454,180.00	\$45,820.00	\$0.00	\$454,180.00	\$45,820.00	\$45,820.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$106,500.00	\$1,500.00	\$108,000.00	\$2,439.07	\$105,560.93	\$2,439.07	\$0.00	\$105,560.93	\$2,439.07	\$2,439.07	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$1,500.00	\$7,500.00	\$2,439.07	\$5,060.93	\$2,439.07	\$0.00	\$5,060.93	\$2,439.07	\$2,439.07	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$1,500.00	\$7,500.00	\$2,439.07	\$5,060.93	\$2,439.07	\$0.00	\$5,060.93	\$2,439.07	\$2,439.07	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$201,242.00	\$300.00	\$201,542.00	\$12,572.21	\$188,969.79	\$12,572.21	\$0.00	\$188,969.79	\$12,572.21	\$12,572.21	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$3,336.19	\$121,663.81	\$3,336.19	\$0.00	\$121,663.81	\$3,336.19	\$3,336.19	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$125,000.00	\$0.00	\$125,000.00	\$3,336.19	\$121,663.81	\$3,336.19	\$0.00	\$121,663.81	\$3,336.19	\$3,336.19	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$300.00	\$39,042.00	\$9,236.02	\$29,805.98	\$9,236.02	\$0.00	\$29,805.98	\$9,236.02	\$9,236.02	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$300.00	\$39,042.00	\$9,236.02	\$29,805.98	\$9,236.02	\$0.00	\$29,805.98	\$9,236.02	\$9,236.02	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$170,000.00	\$4,100.00	\$174,100.00	\$4,970.00	\$169,130.00	\$4,970.00	\$0.00	\$169,130.00	\$4,970.00	\$4,970.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2021

Fecha y hora de Impresión | 21/jun./2021
01:06 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3712	Pasajes Aereos Internacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$1,800.00	\$101,800.00	\$1,726.00	\$100,074.00	\$1,726.00	\$0.00	\$100,074.00	\$1,726.00	\$1,726.00	\$0.00
3751	Viáticos en el país	\$100,000.00	\$1,800.00	\$101,800.00	\$1,726.00	\$100,074.00	\$1,726.00	\$0.00	\$100,074.00	\$1,726.00	\$1,726.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$2,300.00	\$7,300.00	\$3,244.00	\$4,056.00	\$3,244.00	\$0.00	\$4,056.00	\$3,244.00	\$3,244.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$2,300.00	\$7,300.00	\$3,244.00	\$4,056.00	\$3,244.00	\$0.00	\$4,056.00	\$3,244.00	\$3,244.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$0.00	\$75,000.00	\$9,937.02	\$65,062.98	\$9,937.02	\$0.00	\$65,062.98	\$9,937.02	\$9,937.02	\$0.00
3820	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	\$9,937.02	\$30,062.98	\$9,937.02	\$0.00	\$30,062.98	\$9,937.02	\$9,937.02	\$0.00
3821	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$9,937.02	\$10,062.98	\$9,937.02	\$0.00	\$10,062.98	\$9,937.02	\$9,937.02	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,143,110.00	\$0.00	\$1,143,110.00	\$36,721.00	\$1,106,389.00	\$36,721.00	\$0.00	\$1,106,389.00	\$36,721.00	\$36,721.00	\$0.00
3920	Impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$36,721.00	\$38,279.00	\$36,721.00	\$0.00	\$38,279.00	\$36,721.00	\$36,721.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$36,721.00	\$38,279.00	\$36,721.00	\$0.00	\$38,279.00	\$36,721.00	\$36,721.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$195,000.00	\$1,414,770.18	\$1,609,770.18	\$120,973.33	\$1,488,796.85	\$120,973.33	\$0.00	\$1,488,796.85	\$120,973.33	\$120,973.33	\$0.00
4400	AYUDAS SOCIALES	\$185,000.00	\$1,414,770.18	\$1,599,770.18	\$120,973.33	\$1,478,796.85	\$120,973.33	\$0.00	\$1,478,796.85	\$120,973.33	\$120,973.33	\$0.00
4410	Ayudas sociales a personas	\$175,000.00	\$1,414,770.18	\$1,589,770.18	\$120,973.33	\$1,468,796.85	\$120,973.33	\$0.00	\$1,468,796.85	\$120,973.33	\$120,973.33	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,414,770.18	\$1,574,770.18	\$120,973.33	\$1,453,796.85	\$120,973.33	\$0.00	\$1,453,796.85	\$120,973.33	\$120,973.33	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4800 DONATIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4840 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4900 Tranferencias al exterior	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4920 Transferencia para organismos internacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,008,000.00	\$0.00	\$2,008,000.00	\$0.00	\$2,008,000.00	\$0.00	\$0.00	\$2,008,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$148,544,106.00	\$1,414,770.18	\$149,958,876.18	\$9,754,226.49	\$140,204,649.69	\$9,754,226.49	\$0.00	\$140,204,649.69	\$9,754,226.49	\$9,754,226.49	\$0.00
08 PRODUCTOS FINANCIEROS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$17,662.71	\$17,662.71	\$0.00	\$17,662.71	\$0.00	\$0.00	\$17,662.71	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,662.71	\$17,662.71	\$0.00	\$17,662.71	\$0.00	\$0.00	\$17,662.71	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,662.71	\$17,662.71	\$0.00	\$17,662.71	\$0.00	\$0.00	\$17,662.71	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$17,662.71	\$17,662.71	\$0.00	\$17,662.71	\$0.00	\$0.00	\$17,662.71	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$17,662.71	\$17,662.71	\$0.00	\$17,662.71	\$0.00	\$0.00	\$17,662.71	\$0.00	\$0.00	\$0.00
Total Final		\$148,544,106.00	\$1,432,432.89	\$149,976,538.89	\$9,754,226.49	\$140,222,312.40	\$9,754,226.49	\$0.00	\$140,222,312.40	\$9,754,226.49	\$9,754,226.49	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene./2021

Fecha y hora de Impresión | 21/jun./2021
01:06 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											

 NAYELI SOFIA GOMEZ RODRIGUEZ
 DIRECTORA ADMINISTRATIVA

 MARIA DE LOS ANGELES CACHO PARTIDA
 JEFE DE CONTABILIDAD