



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 13/jul./2021
10:55 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$141,496,614.31	-\$507,985.00	\$140,988,629.31	\$34,562,088.42	\$106,426,540.89	\$34,562,088.42	\$0.00	\$106,426,540.89	\$34,562,088.42	\$34,562,088.42	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$88,130,813.11	-\$3,038,588.00	\$85,092,225.11	\$18,814,625.32	\$66,277,599.79	\$18,814,625.32	\$0.00	\$66,277,599.79	\$18,814,625.32	\$18,814,625.32	\$0.00
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$3,038,588.00	\$85,092,225.11	\$18,814,625.32	\$66,277,599.79	\$18,814,625.32	\$0.00	\$66,277,599.79	\$18,814,625.32	\$18,814,625.32	\$0.00
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$3,038,588.00	\$85,092,225.11	\$18,814,625.32	\$66,277,599.79	\$18,814,625.32	\$0.00	\$66,277,599.79	\$18,814,625.32	\$18,814,625.32	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$3,175,258.00	\$3,325,258.00	\$3,271,280.96	\$53,977.04	\$3,271,280.96	\$0.00	\$53,977.04	\$3,271,280.96	\$3,271,280.96	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$3,175,258.00	\$3,325,258.00	\$3,271,280.96	\$53,977.04	\$3,271,280.96	\$0.00	\$53,977.04	\$3,271,280.96	\$3,271,280.96	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$3,175,258.00	\$3,325,258.00	\$3,271,280.96	\$53,977.04	\$3,271,280.96	\$0.00	\$53,977.04	\$3,271,280.96	\$3,271,280.96	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,662,892.20	-\$479,350.00	\$14,183,542.20	\$5,613,338.23	\$8,570,203.97	\$5,613,338.23	\$0.00	\$8,570,203.97	\$5,613,338.23	\$5,613,338.23	\$0.00
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$74,675.90	\$272,752.50	\$74,675.90	\$0.00	\$272,752.50	\$74,675.90	\$74,675.90	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$74,675.90	\$272,752.50	\$74,675.90	\$0.00	\$272,752.50	\$74,675.90	\$74,675.90	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,329,613.80	-\$493,500.00	\$13,836,113.80	\$5,538,662.33	\$8,297,451.47	\$5,538,662.33	\$0.00	\$8,297,451.47	\$5,538,662.33	\$5,538,662.33	\$0.00
1321 Prima vacacional y dominical	\$1,302,692.20	\$1,100.00	\$1,303,792.20	\$2,877.85	\$1,300,914.35	\$2,877.85	\$0.00	\$1,300,914.35	\$2,877.85	\$2,877.85	\$0.00
1322 Aguinaldo	\$13,026,921.60	-\$494,600.00	\$12,532,321.60	\$5,535,784.48	\$6,996,537.12	\$5,535,784.48	\$0.00	\$6,996,537.12	\$5,535,784.48	\$5,535,784.48	\$0.00
1400 SEGURIDAD SOCIAL	\$23,767,541.23	-\$42,106.00	\$23,725,435.23	\$4,900,869.16	\$18,824,566.07	\$4,900,869.16	\$0.00	\$18,824,566.07	\$4,900,869.16	\$4,900,869.16	\$0.00
1410 Aportaciones de seguridad social	\$3,953,170.46	\$98,300.00	\$4,051,470.46	\$674,005.37	\$3,377,465.09	\$674,005.37	\$0.00	\$3,377,465.09	\$674,005.37	\$674,005.37	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$98,300.00	\$4,051,470.46	\$674,005.37	\$3,377,465.09	\$674,005.37	\$0.00	\$3,377,465.09	\$674,005.37	\$674,005.37	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	\$5,865.00	\$2,645,104.84	\$563,746.32	\$2,081,358.52	\$563,746.32	\$0.00	\$2,081,358.52	\$563,746.32	\$563,746.32	\$0.00
1421 Cuotas para la vivienda	\$2,639,239.84	\$5,865.00	\$2,645,104.84	\$563,746.32	\$2,081,358.52	\$563,746.32	\$0.00	\$2,081,358.52	\$563,746.32	\$563,746.32	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	-\$146,271.00	\$17,003,859.93	\$3,663,117.47	\$13,340,742.46	\$3,663,117.47	\$0.00	\$13,340,742.46	\$3,663,117.47	\$3,663,117.47	\$0.00
1431 Cuotas a Pensiones	\$15,395,565.69	-\$340,611.00	\$15,054,954.69	\$3,288,518.94	\$11,766,435.75	\$3,288,518.94	\$0.00	\$11,766,435.75	\$3,288,518.94	\$3,288,518.94	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	\$194,340.00	\$1,948,905.24	\$374,598.53	\$1,574,306.71	\$374,598.53	\$0.00	\$1,574,306.71	\$374,598.53	\$374,598.53	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,524,174.75	\$2,400.00	\$3,526,574.75	\$155,077.24	\$3,371,497.51	\$155,077.24	\$0.00	\$3,371,497.51	\$155,077.24	\$155,077.24	\$0.00
1520 Indemnizaciones	\$205,623.32	\$2,400.00	\$208,023.32	\$105,157.43	\$102,865.89	\$105,157.43	\$0.00	\$102,865.89	\$105,157.43	\$105,157.43	\$0.00
1521 Indemnizaciones	\$205,623.32	\$2,400.00	\$208,023.32	\$105,157.43	\$102,865.89	\$105,157.43	\$0.00	\$102,865.89	\$105,157.43	\$105,157.43	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	\$0.00	\$3,260,551.43	\$31,169.81	\$3,229,381.62	\$31,169.81	\$0.00	\$3,229,381.62	\$31,169.81	\$31,169.81	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$31,169.81	\$111,439.62	\$31,169.81	\$0.00	\$111,439.62	\$31,169.81	\$31,169.81	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	\$0.00	\$3,117,942.00	\$0.00	\$3,117,942.00	\$0.00	\$0.00	\$3,117,942.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,261,193.02	-\$125,599.00	\$11,135,594.02	\$1,806,897.51	\$9,328,696.51	\$1,806,897.51	\$0.00	\$9,328,696.51	\$1,806,897.51	\$1,806,897.51	\$0.00
1710	Estímulos	\$11,261,193.02	-\$125,599.00	\$11,135,594.02	\$1,806,897.51	\$9,328,696.51	\$1,806,897.51	\$0.00	\$9,328,696.51	\$1,806,897.51	\$1,806,897.51	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$149,099.00	\$5,670,075.76	\$1,218,366.79	\$4,451,708.97	\$1,218,366.79	\$0.00	\$4,451,708.97	\$1,218,366.79	\$1,218,366.79	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$24,540.00	\$1,059,744.00	\$253,615.00	\$806,129.00	\$253,615.00	\$0.00	\$806,129.00	\$253,615.00	\$253,615.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,425,204.00	-\$1,040.00	\$1,424,164.00	\$334,915.72	\$1,089,248.28	\$334,915.72	\$0.00	\$1,089,248.28	\$334,915.72	\$334,915.72	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,310,139.69	\$206,750.00	\$1,516,889.69	\$694,815.76	\$822,073.93	\$694,815.76	\$0.00	\$822,073.93	\$694,815.76	\$694,815.76	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$301,139.69	\$22,370.00	\$323,509.69	\$253,391.13	\$70,118.56	\$253,391.13	\$0.00	\$70,118.56	\$253,391.13	\$253,391.13	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$75.00	\$70,714.69	\$37,024.69	\$33,690.00	\$37,024.69	\$0.00	\$33,690.00	\$37,024.69	\$37,024.69	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$75.00	\$70,714.69	\$37,024.69	\$33,690.00	\$37,024.69	\$0.00	\$33,690.00	\$37,024.69	\$37,024.69	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$4,300.80	\$20,699.20	\$4,300.80	\$0.00	\$20,699.20	\$4,300.80	\$4,300.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$4,300.80	\$20,699.20	\$4,300.80	\$0.00	\$20,699.20	\$4,300.80	\$4,300.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$3,085.00	\$13,085.00	\$13,084.47	\$0.53	\$13,084.47	\$0.00	\$0.53	\$13,084.47	\$13,084.47	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$3,085.00	\$13,085.00	\$13,084.47	\$0.53	\$13,084.47	\$0.00	\$0.53	\$13,084.47	\$13,084.47	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$15,400.00	\$115,400.00	\$114,721.39	\$678.61	\$114,721.39	\$0.00	\$678.61	\$114,721.39	\$114,721.39	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$15,400.00	\$115,400.00	\$114,721.39	\$678.61	\$114,721.39	\$0.00	\$678.61	\$114,721.39	\$114,721.39	\$0.00
2160	Material de limpieza	\$80,000.00	\$3,160.00	\$83,160.00	\$83,155.27	\$4.73	\$83,155.27	\$0.00	\$4.73	\$83,155.27	\$83,155.27	\$0.00
2161	Material de limpieza	\$80,000.00	\$3,160.00	\$83,160.00	\$83,155.27	\$4.73	\$83,155.27	\$0.00	\$4.73	\$83,155.27	\$83,155.27	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$73,500.00	\$0.00	\$73,500.00	\$18,376.19	\$55,123.81	\$18,376.19	\$0.00	\$55,123.81	\$18,376.19	\$18,376.19	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$18,376.19	\$51,623.81	\$18,376.19	\$0.00	\$51,623.81	\$18,376.19	\$18,376.19	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$0.00	\$70,000.00	\$18,376.19	\$51,623.81	\$18,376.19	\$0.00	\$51,623.81	\$18,376.19	\$18,376.19	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



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Objeto	Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$19,000.00	\$56,120.00	\$75,120.00	\$69,025.66	\$6,094.34	\$69,025.66	\$0.00	\$6,094.34	\$69,025.66	\$69,025.66	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$283.02	\$716.98	\$283.02	\$0.00	\$716.98	\$283.02	\$283.02	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$283.02	\$716.98	\$283.02	\$0.00	\$716.98	\$283.02	\$283.02	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$955.97	\$4,044.03	\$955.97	\$0.00	\$4,044.03	\$955.97	\$955.97	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$955.97	\$4,044.03	\$955.97	\$0.00	\$4,044.03	\$955.97	\$955.97	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$7,550.00	\$8,550.00	\$8,537.93	\$12.07	\$8,537.93	\$0.00	\$12.07	\$8,537.93	\$8,537.93	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$7,550.00	\$8,550.00	\$8,537.93	\$12.07	\$8,537.93	\$0.00	\$12.07	\$8,537.93	\$8,537.93	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$2,400.00	\$3,400.00	\$3,376.00	\$24.00	\$3,376.00	\$0.00	\$24.00	\$3,376.00	\$3,376.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$2,400.00	\$3,400.00	\$3,376.00	\$24.00	\$3,376.00	\$0.00	\$24.00	\$3,376.00	\$3,376.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$14,550.00	\$19,550.00	\$19,521.87	\$28.13	\$19,521.87	\$0.00	\$28.13	\$19,521.87	\$19,521.87	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$14,550.00	\$19,550.00	\$19,521.87	\$28.13	\$19,521.87	\$0.00	\$28.13	\$19,521.87	\$19,521.87	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$27,000.00	\$30,000.00	\$29,934.66	\$65.34	\$29,934.66	\$0.00	\$65.34	\$29,934.66	\$29,934.66	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$27,000.00	\$30,000.00	\$29,934.66	\$65.34	\$29,934.66	\$0.00	\$65.34	\$29,934.66	\$29,934.66	\$0.00
2480	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$339.33	\$660.67	\$339.33	\$0.00	\$660.67	\$339.33	\$339.33	\$0.00
2481	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$339.33	\$660.67	\$339.33	\$0.00	\$660.67	\$339.33	\$339.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$3,270.00	\$4,270.00	\$4,241.97	\$28.03	\$4,241.97	\$0.00	\$28.03	\$4,241.97	\$4,241.97	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$3,270.00	\$4,270.00	\$4,241.97	\$28.03	\$4,241.97	\$0.00	\$28.03	\$4,241.97	\$4,241.97	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$25,000.00	\$32,840.00	\$57,840.00	\$53,827.35	\$4,012.65	\$53,827.35	\$0.00	\$4,012.65	\$53,827.35	\$53,827.35	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$27,940.00	\$47,940.00	\$47,939.90	\$0.10	\$47,939.90	\$0.00	\$0.10	\$47,939.90	\$47,939.90	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$27,940.00	\$47,940.00	\$47,939.90	\$0.10	\$47,939.90	\$0.00	\$0.10	\$47,939.90	\$47,939.90	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$4,900.00	\$5,900.00	\$5,887.45	\$12.55	\$5,887.45	\$0.00	\$12.55	\$5,887.45	\$5,887.45	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$4,900.00	\$5,900.00	\$5,887.45	\$12.55	\$5,887.45	\$0.00	\$12.55	\$5,887.45	\$5,887.45	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,000.00	\$82,530.00	\$832,530.00	\$247,345.00	\$585,185.00	\$247,345.00	\$0.00	\$585,185.00	\$247,345.00	\$247,345.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$750,000.00	\$82,530.00	\$832,530.00	\$247,345.00	\$585,185.00	\$247,345.00	\$0.00	\$585,185.00	\$247,345.00	\$247,345.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	\$82,530.00	\$832,530.00	\$247,345.00	\$585,185.00	\$247,345.00	\$0.00	\$585,185.00	\$247,345.00	\$247,345.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 13/jul./2021
10:55 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,200.00	\$110.00	\$10,310.00	\$1,305.00	\$9,005.00	\$1,305.00	\$0.00	\$9,005.00	\$1,305.00	\$1,305.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$110.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$110.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$131,300.00	\$12,780.00	\$144,080.00	\$51,545.43	\$92,534.57	\$51,545.43	\$0.00	\$92,534.57	\$51,545.43	\$51,545.43	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$351.10	\$648.90	\$351.10	\$0.00	\$648.90	\$351.10	\$351.10	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$351.10	\$648.90	\$351.10	\$0.00	\$648.90	\$351.10	\$351.10	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$760.00	\$2,260.00	\$1,947.40	\$312.60	\$1,947.40	\$0.00	\$312.60	\$1,947.40	\$1,947.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$760.00	\$2,260.00	\$1,947.40	\$312.60	\$1,947.40	\$0.00	\$312.60	\$1,947.40	\$1,947.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$10,620.00	\$18,120.00	\$17,791.15	\$328.85	\$17,791.15	\$0.00	\$328.85	\$17,791.15	\$17,791.15	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$10,620.00	\$18,120.00	\$17,791.15	\$328.85	\$17,791.15	\$0.00	\$328.85	\$17,791.15	\$17,791.15	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$1,400.00	\$121,400.00	\$31,307.78	\$90,092.22	\$31,307.78	\$0.00	\$90,092.22	\$31,307.78	\$31,307.78	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$1,400.00	\$121,400.00	\$31,307.78	\$90,092.22	\$31,307.78	\$0.00	\$90,092.22	\$31,307.78	\$31,307.78	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$0.00	\$800.00	\$148.00	\$652.00	\$148.00	\$0.00	\$652.00	\$148.00	\$148.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$148.00	\$652.00	\$148.00	\$0.00	\$652.00	\$148.00	\$148.00	\$0.00
3000	SERVICIOS GENERALES	\$3,479,352.00	\$276,520.00	\$3,755,872.00	\$1,036,202.38	\$2,719,669.62	\$1,036,202.38	\$0.00	\$2,719,669.62	\$1,036,202.38	\$1,036,202.38	\$0.00
3100	SERVICIOS BÁSICOS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$270,257.90	\$785,242.10	\$270,257.90	\$0.00	\$785,242.10	\$270,257.90	\$270,257.90	\$0.00
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$106,648.15	\$543,351.85	\$106,648.15	\$0.00	\$543,351.85	\$106,648.15	\$106,648.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$106,648.15	\$543,351.85	\$106,648.15	\$0.00	\$543,351.85	\$106,648.15	\$106,648.15	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$21,257.89	\$78,742.11	\$21,257.89	\$0.00	\$78,742.11	\$21,257.89	\$21,257.89	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$21,257.89	\$78,742.11	\$21,257.89	\$0.00	\$78,742.11	\$21,257.89	\$21,257.89	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$56,706.03	\$33,293.97	\$56,706.03	\$0.00	\$33,293.97	\$56,706.03	\$56,706.03	\$0.00
3141	Servicio Telefonico tradicional	\$90,000.00	\$0.00	\$90,000.00	\$56,706.03	\$33,293.97	\$56,706.03	\$0.00	\$33,293.97	\$56,706.03	\$56,706.03	\$0.00
3150	Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$13,789.15	\$76,210.85	\$13,789.15	\$0.00	\$76,210.85	\$13,789.15	\$13,789.15	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$13,789.15	\$76,210.85	\$13,789.15	\$0.00	\$76,210.85	\$13,789.15	\$13,789.15	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$3,115.00	\$4,885.00	\$3,115.00	\$0.00	\$4,885.00	\$3,115.00	\$3,115.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$3,115.00	\$4,885.00	\$3,115.00	\$0.00	\$4,885.00	\$3,115.00	\$3,115.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$0.00	\$47,500.00	\$35,726.57	\$11,773.43	\$35,726.57	\$0.00	\$11,773.43	\$35,726.57	\$35,726.57	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$0.00	\$47,500.00	\$35,726.57	\$11,773.43	\$35,726.57	\$0.00	\$11,773.43	\$35,726.57	\$35,726.57	\$0.00
3180	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$33,015.11	\$36,984.89	\$33,015.11	\$0.00	\$36,984.89	\$33,015.11	\$33,015.11	\$0.00
3181	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$33,015.11	\$36,984.89	\$33,015.11	\$0.00	\$36,984.89	\$33,015.11	\$33,015.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$518,000.00	\$0.00	\$518,000.00	\$164,575.00	\$353,425.00	\$164,575.00	\$0.00	\$353,425.00	\$164,575.00	\$164,575.00	\$0.00
3220	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$164,575.00	\$335,425.00	\$164,575.00	\$0.00	\$335,425.00	\$164,575.00	\$164,575.00	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$164,575.00	\$335,425.00	\$164,575.00	\$0.00	\$335,425.00	\$164,575.00	\$164,575.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$194,000.00	\$44,985.00	\$238,985.00	\$119,929.20	\$119,055.80	\$119,929.20	\$0.00	\$119,055.80	\$119,929.20	\$119,929.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$29,256.10	\$80,743.90	\$29,256.10	\$0.00	\$80,743.90	\$29,256.10	\$29,256.10	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$29,256.10	\$80,743.90	\$29,256.10	\$0.00	\$80,743.90	\$29,256.10	\$29,256.10	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$1,160.00	\$3,660.00	\$3,659.58	\$0.42	\$3,659.58	\$0.00	\$0.42	\$3,659.58	\$3,659.58	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$1,160.00	\$3,660.00	\$3,659.58	\$0.42	\$3,659.58	\$0.00	\$0.42	\$3,659.58	\$3,659.58	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$0.00	\$53,500.00	\$33,189.52	\$20,310.48	\$33,189.52	\$0.00	\$20,310.48	\$33,189.52	\$33,189.52	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$0.00	\$38,000.00	\$31,403.12	\$6,596.88	\$31,403.12	\$0.00	\$6,596.88	\$31,403.12	\$31,403.12	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$0.00	\$15,000.00	\$1,786.40	\$13,213.60	\$1,786.40	\$0.00	\$13,213.60	\$1,786.40	\$1,786.40	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$43,825.00	\$53,825.00	\$53,824.00	\$1.00	\$53,824.00	\$0.00	\$1.00	\$53,824.00	\$53,824.00	\$0.00



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3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$43,825.00	\$53,825.00	\$53,824.00	\$1.00	\$53,824.00	\$0.00	\$1.00	\$53,824.00	\$53,824.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$106,500.00	\$205,430.00	\$311,930.00	\$307,312.08	\$4,617.92	\$307,312.08	\$0.00	\$4,617.92	\$307,312.08	\$307,312.08	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$8,500.00	\$14,500.00	\$10,382.69	\$4,117.31	\$10,382.69	\$0.00	\$4,117.31	\$10,382.69	\$10,382.69	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$8,500.00	\$14,500.00	\$10,382.69	\$4,117.31	\$10,382.69	\$0.00	\$4,117.31	\$10,382.69	\$10,382.69	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$201,242.00	\$19,505.00	\$220,747.00	\$98,591.18	\$122,155.82	\$98,591.18	\$0.00	\$122,155.82	\$98,591.18	\$98,591.18	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$1,624.00	\$16,376.00	\$1,624.00	\$0.00	\$16,376.00	\$1,624.00	\$1,624.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$18,000.00	\$0.00	\$18,000.00	\$1,624.00	\$16,376.00	\$1,624.00	\$0.00	\$16,376.00	\$1,624.00	\$1,624.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$11,000.00	\$16,000.00	\$15,892.00	\$108.00	\$15,892.00	\$0.00	\$108.00	\$15,892.00	\$15,892.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$11,000.00	\$16,000.00	\$15,892.00	\$108.00	\$15,892.00	\$0.00	\$108.00	\$15,892.00	\$15,892.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$3,875.00	\$4,875.00	\$4,872.00	\$3.00	\$4,872.00	\$0.00	\$3.00	\$4,872.00	\$4,872.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$3,875.00	\$4,875.00	\$4,872.00	\$3.00	\$4,872.00	\$0.00	\$3.00	\$4,872.00	\$4,872.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$36,985.14	\$88,014.86	\$36,985.14	\$0.00	\$88,014.86	\$36,985.14	\$36,985.14	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$125,000.00	\$0.00	\$125,000.00	\$36,985.14	\$88,014.86	\$36,985.14	\$0.00	\$88,014.86	\$36,985.14	\$36,985.14	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$4,330.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$4,330.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$300.00	\$39,042.00	\$28,688.04	\$10,353.96	\$28,688.04	\$0.00	\$10,353.96	\$28,688.04	\$28,688.04	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$300.00	\$39,042.00	\$28,688.04	\$10,353.96	\$28,688.04	\$0.00	\$10,353.96	\$28,688.04	\$28,688.04	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$2,700.00	\$7,300.00	\$2,700.00	\$0.00	\$7,300.00	\$2,700.00	\$2,700.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$2,700.00	\$7,300.00	\$2,700.00	\$0.00	\$7,300.00	\$2,700.00	\$2,700.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$170,000.00	\$6,600.00	\$176,600.00	\$22,845.00	\$153,755.00	\$22,845.00	\$0.00	\$153,755.00	\$22,845.00	\$22,845.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 13/jul./2021
10:55 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
3712	Pasajes Aereos Internacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$1,729.00	\$23,271.00	\$1,729.00	\$0.00	\$23,271.00	\$1,729.00	\$1,729.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$1,729.00	\$23,271.00	\$1,729.00	\$0.00	\$23,271.00	\$1,729.00	\$1,729.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$1,800.00	\$101,800.00	\$11,384.00	\$90,416.00	\$11,384.00	\$0.00	\$90,416.00	\$11,384.00	\$11,384.00	\$0.00
3751	Viáticos en el país	\$100,000.00	\$1,800.00	\$101,800.00	\$11,384.00	\$90,416.00	\$11,384.00	\$0.00	\$90,416.00	\$11,384.00	\$11,384.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$4,800.00	\$9,800.00	\$9,732.00	\$68.00	\$9,732.00	\$0.00	\$68.00	\$9,732.00	\$9,732.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$4,800.00	\$9,800.00	\$9,732.00	\$68.00	\$9,732.00	\$0.00	\$68.00	\$9,732.00	\$9,732.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$0.00	\$75,000.00	\$12,257.02	\$62,742.98	\$12,257.02	\$0.00	\$62,742.98	\$12,257.02	\$12,257.02	\$0.00
3820	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	\$12,257.02	\$27,742.98	\$12,257.02	\$0.00	\$27,742.98	\$12,257.02	\$12,257.02	\$0.00
3821	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$12,257.02	\$7,742.98	\$12,257.02	\$0.00	\$7,742.98	\$12,257.02	\$12,257.02	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,143,110.00	\$0.00	\$1,143,110.00	\$40,435.00	\$1,102,675.00	\$40,435.00	\$0.00	\$1,102,675.00	\$40,435.00	\$40,435.00	\$0.00
3920	Impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$40,435.00	\$34,565.00	\$40,435.00	\$0.00	\$34,565.00	\$40,435.00	\$40,435.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$40,435.00	\$34,565.00	\$40,435.00	\$0.00	\$34,565.00	\$40,435.00	\$40,435.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$195,000.00	\$1,435,485.18	\$1,630,485.18	\$396,164.31	\$1,234,320.87	\$396,164.31	\$0.00	\$1,234,320.87	\$396,164.31	\$396,164.31	\$0.00
4400	AYUDAS SOCIALES	\$185,000.00	\$1,435,485.18	\$1,620,485.18	\$396,164.31	\$1,224,320.87	\$396,164.31	\$0.00	\$1,224,320.87	\$396,164.31	\$396,164.31	\$0.00
4410	Ayudas sociales a personas	\$175,000.00	\$1,414,770.18	\$1,589,770.18	\$370,453.33	\$1,219,316.85	\$370,453.33	\$0.00	\$1,219,316.85	\$370,453.33	\$370,453.33	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,414,770.18	\$1,574,770.18	\$370,453.33	\$1,204,316.85	\$370,453.33	\$0.00	\$1,204,316.85	\$370,453.33	\$370,453.33	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 13/jul./2021
10:55 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$20,715.00	\$25,715.00	\$25,710.98	\$4.02	\$25,710.98	\$0.00	\$4.02	\$25,710.98	\$25,710.98	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$20,715.00	\$25,715.00	\$25,710.98	\$4.02	\$25,710.98	\$0.00	\$4.02	\$25,710.98	\$25,710.98	\$0.00
4800	DONATIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4840	Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4841	Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4900	Tranferencias al exterior	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4920	Transferencia para organismos internacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,008,000.00	\$4,000.00	\$2,012,000.00	\$38,387.26	\$1,973,612.74	\$38,387.26	\$0.00	\$1,973,612.74	\$38,387.26	\$38,387.26	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$185,000.00	\$0.00	\$185,000.00	\$29,052.00	\$155,948.00	\$29,052.00	\$0.00	\$155,948.00	\$29,052.00	\$29,052.00	\$0.00
5110	Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$55,000.00	\$0.00	\$55,000.00	\$29,052.00	\$25,948.00	\$29,052.00	\$0.00	\$25,948.00	\$29,052.00	\$29,052.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$55,000.00	\$29,052.00	\$25,948.00	\$29,052.00	\$0.00	\$25,948.00	\$29,052.00	\$29,052.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$48,000.00	\$4,000.00	\$52,000.00	\$9,335.26	\$42,664.74	\$9,335.26	\$0.00	\$42,664.74	\$9,335.26	\$9,335.26	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$5,000.00	\$4,000.00	\$9,000.00	\$7,894.96	\$1,105.04	\$7,894.96	\$0.00	\$1,105.04	\$7,894.96	\$7,894.96	\$0.00
5651 Equipo de comunicación y telecomunicación	\$5,000.00	\$4,000.00	\$9,000.00	\$7,894.96	\$1,105.04	\$7,894.96	\$0.00	\$1,105.04	\$7,894.96	\$7,894.96	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$1,440.30	\$23,559.70	\$1,440.30	\$0.00	\$23,559.70	\$1,440.30	\$1,440.30	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$1,440.30	\$23,559.70	\$1,440.30	\$0.00	\$23,559.70	\$1,440.30	\$1,440.30	\$0.00
5670 Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$148,544,106.00	\$1,414,770.18	\$149,958,876.18	\$36,727,658.13	\$113,231,218.05	\$36,727,658.13	\$0.00	\$113,231,218.05	\$36,727,658.13	\$36,727,658.13	\$0.00
08 PRODUCTOS FINANCIEROS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$75,215.53	\$75,215.53	\$0.00	\$75,215.53	\$0.00	\$0.00	\$75,215.53	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$75,215.53	\$75,215.53	\$0.00	\$75,215.53	\$0.00	\$0.00	\$75,215.53	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$75,215.53	\$75,215.53	\$0.00	\$75,215.53	\$0.00	\$0.00	\$75,215.53	\$0.00	\$0.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$75,215.53	\$75,215.53	\$0.00	\$75,215.53	\$0.00	\$0.00	\$75,215.53	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS	\$0.00	\$75,215.53	\$75,215.53	\$0.00	\$75,215.53	\$0.00	\$0.00	\$75,215.53	\$0.00	\$0.00	\$0.00
Total Final	\$148,544,106.00	\$1,489,985.71	\$150,034,091.71	\$36,727,658.13	\$113,306,433.58	\$36,727,658.13	\$0.00	\$113,306,433.58	\$36,727,658.13	\$36,727,658.13	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 13/jul./2021
10:55 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD