



Usr: aportillo
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
09:57 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$141,496,614.31	-\$1,360,035.00	\$140,136,579.31	\$54,291,908.08	\$85,844,671.23	\$54,291,908.08	\$0.00	\$85,844,671.23	\$54,291,908.08	\$54,291,908.08	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$88,130,813.11	-\$5,127,014.00	\$83,003,799.11	\$31,312,896.62	\$51,690,902.49	\$31,312,896.62	\$0.00	\$51,690,902.49	\$31,312,896.62	\$31,312,896.62	\$0.00
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$5,127,014.00	\$83,003,799.11	\$31,312,896.62	\$51,690,902.49	\$31,312,896.62	\$0.00	\$51,690,902.49	\$31,312,896.62	\$31,312,896.62	\$0.00
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$5,127,014.00	\$83,003,799.11	\$31,312,896.62	\$51,690,902.49	\$31,312,896.62	\$0.00	\$51,690,902.49	\$31,312,896.62	\$31,312,896.62	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$5,264,753.00	\$5,414,753.00	\$5,409,256.30	\$5,496.70	\$5,409,256.30	\$0.00	\$5,496.70	\$5,409,256.30	\$5,409,256.30	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$5,264,753.00	\$5,414,753.00	\$5,409,256.30	\$5,496.70	\$5,409,256.30	\$0.00	\$5,496.70	\$5,409,256.30	\$5,409,256.30	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$5,264,753.00	\$5,414,753.00	\$5,409,256.30	\$5,496.70	\$5,409,256.30	\$0.00	\$5,496.70	\$5,409,256.30	\$5,409,256.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,662,892.20	-\$831,199.00	\$13,831,693.20	\$5,667,575.12	\$8,164,118.08	\$5,667,575.12	\$0.00	\$8,164,118.08	\$5,667,575.12	\$5,667,575.12	\$0.00
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$125,121.10	\$222,307.30	\$125,121.10	\$0.00	\$222,307.30	\$125,121.10	\$125,121.10	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$125,121.10	\$222,307.30	\$125,121.10	\$0.00	\$222,307.30	\$125,121.10	\$125,121.10	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de servicio	\$14,329,613.80	-\$845,349.00	\$13,484,264.80	\$5,542,454.02	\$7,941,810.78	\$5,542,454.02	\$0.00	\$7,941,810.78	\$5,542,454.02	\$5,542,454.02	\$0.00
1321 Prima vacacional y dominical	\$1,302,692.20	\$1,100.00	\$1,303,792.20	\$7,835.34	\$1,295,956.86	\$7,835.34	\$0.00	\$1,295,956.86	\$7,835.34	\$7,835.34	\$0.00
1322 Aguinaldo	\$13,026,921.60	-\$846,449.00	\$12,180,472.60	\$5,534,618.68	\$6,645,853.92	\$5,534,618.68	\$0.00	\$6,645,853.92	\$5,534,618.68	\$5,534,618.68	\$0.00
1400 SEGURIDAD SOCIAL	\$23,767,541.23	-\$508,506.00	\$23,259,035.23	\$8,397,530.17	\$14,861,505.06	\$8,397,530.17	\$0.00	\$14,861,505.06	\$8,397,530.17	\$8,397,530.17	\$0.00
1410 Aportaciones de seguridad social	\$3,953,170.46	\$197,800.00	\$4,150,970.46	\$1,368,320.69	\$2,782,649.77	\$1,368,320.69	\$0.00	\$2,782,649.77	\$1,368,320.69	\$1,368,320.69	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$197,800.00	\$4,150,970.46	\$1,368,320.69	\$2,782,649.77	\$1,368,320.69	\$0.00	\$2,782,649.77	\$1,368,320.69	\$1,368,320.69	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	\$1,765.00	\$2,641,004.84	\$937,502.12	\$1,703,502.72	\$937,502.12	\$0.00	\$1,703,502.72	\$937,502.12	\$937,502.12	\$0.00
1421 Cuotas para la vivienda	\$2,639,239.84	\$1,765.00	\$2,641,004.84	\$937,502.12	\$1,703,502.72	\$937,502.12	\$0.00	\$1,703,502.72	\$937,502.12	\$937,502.12	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	-\$708,071.00	\$16,442,059.93	\$6,091,707.36	\$10,350,352.57	\$6,091,707.36	\$0.00	\$10,350,352.57	\$6,091,707.36	\$6,091,707.36	\$0.00
1431 Cuotas a Pensiones	\$15,395,565.69	-\$765,811.00	\$14,629,754.69	\$5,468,759.92	\$9,160,994.77	\$5,468,759.92	\$0.00	\$9,160,994.77	\$5,468,759.92	\$5,468,759.92	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	\$57,740.00	\$1,812,305.24	\$622,947.44	\$1,189,357.80	\$622,947.44	\$0.00	\$1,189,357.80	\$622,947.44	\$622,947.44	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,524,174.75	\$112,900.00	\$3,637,074.75	\$490,505.27	\$3,146,569.48	\$490,505.27	\$0.00	\$3,146,569.48	\$490,505.27	\$490,505.27	\$0.00
1520 Indemnizaciones	\$205,623.32	\$102,400.00	\$308,023.32	\$271,192.67	\$36,830.65	\$271,192.67	\$0.00	\$36,830.65	\$271,192.67	\$271,192.67	\$0.00
1521 Indemnizaciones	\$205,623.32	\$102,400.00	\$308,023.32	\$271,192.67	\$36,830.65	\$271,192.67	\$0.00	\$36,830.65	\$271,192.67	\$271,192.67	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	\$10,500.00	\$3,271,051.43	\$197,562.60	\$3,073,488.83	\$197,562.60	\$0.00	\$3,073,488.83	\$197,562.60	\$197,562.60	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$52,678.21	\$89,931.22	\$52,678.21	\$0.00	\$89,931.22	\$52,678.21	\$52,678.21	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	\$10,500.00	\$3,128,442.00	\$144,884.39	\$2,983,557.61	\$144,884.39	\$0.00	\$2,983,557.61	\$144,884.39	\$144,884.39	\$0.00



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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,261,193.02	-\$270,969.00	\$10,990,224.02	\$3,014,144.60	\$7,976,079.42	\$3,014,144.60	\$0.00	\$7,976,079.42	\$3,014,144.60	\$3,014,144.60	\$0.00
1710	Estímulos	\$11,261,193.02	-\$270,969.00	\$10,990,224.02	\$3,014,144.60	\$7,976,079.42	\$3,014,144.60	\$0.00	\$7,976,079.42	\$3,014,144.60	\$3,014,144.60	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$286,549.00	\$5,532,625.76	\$2,031,464.08	\$3,501,161.68	\$2,031,464.08	\$0.00	\$3,501,161.68	\$2,031,464.08	\$2,031,464.08	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$13,020.00	\$1,048,224.00	\$423,607.00	\$624,617.00	\$423,607.00	\$0.00	\$624,617.00	\$423,607.00	\$423,607.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,425,204.00	\$2,560.00	\$1,427,764.00	\$559,073.52	\$868,690.48	\$559,073.52	\$0.00	\$868,690.48	\$559,073.52	\$559,073.52	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,310,139.69	\$848,351.00	\$2,158,490.69	\$1,654,796.19	\$503,694.50	\$1,654,796.19	\$0.00	\$503,694.50	\$1,654,796.19	\$1,654,796.19	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$301,139.69	\$447,366.00	\$748,505.69	\$724,166.91	\$24,338.78	\$724,166.91	\$0.00	\$24,338.78	\$724,166.91	\$724,166.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$214,175.00	\$284,814.69	\$284,809.22	\$5.47	\$284,809.22	\$0.00	\$5.47	\$284,809.22	\$284,809.22	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$214,175.00	\$284,814.69	\$284,809.22	\$5.47	\$284,809.22	\$0.00	\$5.47	\$284,809.22	\$284,809.22	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$77,930.00	\$102,930.00	\$102,929.63	\$0.37	\$102,929.63	\$0.00	\$0.37	\$102,929.63	\$102,929.63	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$77,930.00	\$102,930.00	\$102,929.63	\$0.37	\$102,929.63	\$0.00	\$0.37	\$102,929.63	\$102,929.63	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,883.00	\$22,883.00	\$13,601.81	\$9,281.19	\$13,601.81	\$0.00	\$9,281.19	\$13,601.81	\$13,601.81	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,883.00	\$22,883.00	\$13,601.81	\$9,281.19	\$13,601.81	\$0.00	\$9,281.19	\$13,601.81	\$13,601.81	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$62,383.00	\$162,383.00	\$162,379.03	\$3.97	\$162,379.03	\$0.00	\$3.97	\$162,379.03	\$162,379.03	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$62,383.00	\$162,383.00	\$162,379.03	\$3.97	\$162,379.03	\$0.00	\$3.97	\$162,379.03	\$162,379.03	\$0.00
2160	Material de limpieza	\$80,000.00	\$79,345.00	\$159,345.00	\$159,342.71	\$2.29	\$159,342.71	\$0.00	\$2.29	\$159,342.71	\$159,342.71	\$0.00
2161	Material de limpieza	\$80,000.00	\$79,345.00	\$159,345.00	\$159,342.71	\$2.29	\$159,342.71	\$0.00	\$2.29	\$159,342.71	\$159,342.71	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$73,500.00	\$10,610.00	\$84,110.00	\$59,655.29	\$24,454.71	\$59,655.29	\$0.00	\$24,454.71	\$59,655.29	\$59,655.29	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$7,900.00	\$77,900.00	\$53,447.21	\$24,452.79	\$53,447.21	\$0.00	\$24,452.79	\$53,447.21	\$53,447.21	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$7,900.00	\$77,900.00	\$53,447.21	\$24,452.79	\$53,447.21	\$0.00	\$24,452.79	\$53,447.21	\$53,447.21	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$2,710.00	\$6,210.00	\$6,208.08	\$1.92	\$6,208.08	\$0.00	\$1.92	\$6,208.08	\$6,208.08	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$2,710.00	\$6,210.00	\$6,208.08	\$1.92	\$6,208.08	\$0.00	\$1.92	\$6,208.08	\$6,208.08	\$0.00



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Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$19,000.00	\$123,065.00	\$142,065.00	\$137,192.98	\$4,872.02	\$137,192.98	\$0.00	\$4,872.02	\$137,192.98	\$137,192.98	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$5,000.00	\$6,000.00	\$5,430.32	\$569.68	\$5,430.32	\$0.00	\$569.68	\$5,430.32	\$5,430.32	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$5,000.00	\$6,000.00	\$5,430.32	\$569.68	\$5,430.32	\$0.00	\$569.68	\$5,430.32	\$5,430.32	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,748.69	\$1,251.31	\$3,748.69	\$0.00	\$1,251.31	\$3,748.69	\$3,748.69	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,748.69	\$1,251.31	\$3,748.69	\$0.00	\$1,251.31	\$3,748.69	\$3,748.69	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$9,200.00	\$10,200.00	\$10,087.57	\$112.43	\$10,087.57	\$0.00	\$112.43	\$10,087.57	\$10,087.57	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$9,200.00	\$10,200.00	\$10,087.57	\$112.43	\$10,087.57	\$0.00	\$112.43	\$10,087.57	\$10,087.57	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$4,810.00	\$5,810.00	\$5,807.00	\$3.00	\$5,807.00	\$0.00	\$3.00	\$5,807.00	\$5,807.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$4,810.00	\$5,810.00	\$5,807.00	\$3.00	\$5,807.00	\$0.00	\$3.00	\$5,807.00	\$5,807.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$22,950.00	\$27,950.00	\$26,462.29	\$1,487.71	\$26,462.29	\$0.00	\$1,487.71	\$26,462.29	\$26,462.29	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$22,950.00	\$27,950.00	\$26,462.29	\$1,487.71	\$26,462.29	\$0.00	\$1,487.71	\$26,462.29	\$26,462.29	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$43,190.00	\$46,190.00	\$45,793.74	\$396.26	\$45,793.74	\$0.00	\$396.26	\$45,793.74	\$45,793.74	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$43,190.00	\$46,190.00	\$45,793.74	\$396.26	\$45,793.74	\$0.00	\$396.26	\$45,793.74	\$45,793.74	\$0.00
2480	Materiales complementarios	\$1,000.00	\$13,030.00	\$14,030.00	\$13,574.82	\$455.18	\$13,574.82	\$0.00	\$455.18	\$13,574.82	\$13,574.82	\$0.00
2481	Materiales complementarios	\$1,000.00	\$13,030.00	\$14,030.00	\$13,574.82	\$455.18	\$13,574.82	\$0.00	\$455.18	\$13,574.82	\$13,574.82	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$23,535.00	\$24,535.00	\$24,453.64	\$81.36	\$24,453.64	\$0.00	\$81.36	\$24,453.64	\$24,453.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$23,535.00	\$24,535.00	\$24,453.64	\$81.36	\$24,453.64	\$0.00	\$81.36	\$24,453.64	\$24,453.64	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$25,000.00	\$37,360.00	\$62,360.00	\$58,015.52	\$4,344.48	\$58,015.52	\$0.00	\$4,344.48	\$58,015.52	\$58,015.52	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$28,485.00	\$48,485.00	\$48,484.57	\$0.43	\$48,484.57	\$0.00	\$0.43	\$48,484.57	\$48,484.57	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$28,485.00	\$48,485.00	\$48,484.57	\$0.43	\$48,484.57	\$0.00	\$0.43	\$48,484.57	\$48,484.57	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$8,875.00	\$9,875.00	\$9,530.95	\$344.05	\$9,530.95	\$0.00	\$344.05	\$9,530.95	\$9,530.95	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$8,875.00	\$9,875.00	\$9,530.95	\$344.05	\$9,530.95	\$0.00	\$344.05	\$9,530.95	\$9,530.95	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,000.00	\$82,530.00	\$832,530.00	\$459,081.20	\$373,448.80	\$459,081.20	\$0.00	\$373,448.80	\$459,081.20	\$459,081.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$750,000.00	\$82,530.00	\$832,530.00	\$459,081.20	\$373,448.80	\$459,081.20	\$0.00	\$373,448.80	\$459,081.20	\$459,081.20	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	\$82,530.00	\$832,530.00	\$459,081.20	\$373,448.80	\$459,081.20	\$0.00	\$373,448.80	\$459,081.20	\$459,081.20	\$0.00



Usr: aportillo
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
09:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,200.00	\$380.00	\$10,580.00	\$9,344.84	\$1,235.16	\$9,344.84	\$0.00	\$1,235.16	\$9,344.84	\$9,344.84	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$6,942.60	\$1,057.40	\$6,942.60	\$0.00	\$1,057.40	\$6,942.60	\$6,942.60	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$6,942.60	\$1,057.40	\$6,942.60	\$0.00	\$1,057.40	\$6,942.60	\$6,942.60	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$380.00	\$1,580.00	\$1,570.00	\$10.00	\$1,570.00	\$0.00	\$10.00	\$1,570.00	\$1,570.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$380.00	\$1,580.00	\$1,570.00	\$10.00	\$1,570.00	\$0.00	\$10.00	\$1,570.00	\$1,570.00	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$832.24	\$167.76	\$832.24	\$0.00	\$167.76	\$832.24	\$832.24	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$832.24	\$167.76	\$832.24	\$0.00	\$167.76	\$832.24	\$832.24	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$131,300.00	\$147,040.00	\$278,340.00	\$207,339.45	\$71,000.55	\$207,339.45	\$0.00	\$71,000.55	\$207,339.45	\$207,339.45	\$0.00
2910	Herramientas menores	\$1,000.00	\$4,000.00	\$5,000.00	\$4,492.16	\$507.84	\$4,492.16	\$0.00	\$507.84	\$4,492.16	\$4,492.16	\$0.00
2911	Herramientas menores	\$1,000.00	\$4,000.00	\$5,000.00	\$4,492.16	\$507.84	\$4,492.16	\$0.00	\$507.84	\$4,492.16	\$4,492.16	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$1,440.00	\$2,940.00	\$2,937.65	\$2.35	\$2,937.65	\$0.00	\$2.35	\$2,937.65	\$2,937.65	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$1,440.00	\$2,940.00	\$2,937.65	\$2.35	\$2,937.65	\$0.00	\$2.35	\$2,937.65	\$2,937.65	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,800.00	\$2,300.00	\$2,273.60	\$26.40	\$2,273.60	\$0.00	\$26.40	\$2,273.60	\$2,273.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,800.00	\$2,300.00	\$2,273.60	\$26.40	\$2,273.60	\$0.00	\$26.40	\$2,273.60	\$2,273.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$27,900.00	\$35,400.00	\$35,396.01	\$3.99	\$35,396.01	\$0.00	\$3.99	\$35,396.01	\$35,396.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$27,900.00	\$35,400.00	\$35,396.01	\$3.99	\$35,396.01	\$0.00	\$3.99	\$35,396.01	\$35,396.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$111,900.00	\$231,900.00	\$161,743.04	\$70,156.96	\$161,743.04	\$0.00	\$70,156.96	\$161,743.04	\$161,743.04	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$111,900.00	\$231,900.00	\$161,743.04	\$70,156.96	\$161,743.04	\$0.00	\$70,156.96	\$161,743.04	\$161,743.04	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$800.00	\$0.00	\$800.00	\$496.99	\$303.01	\$496.99	\$0.00	\$303.01	\$496.99	\$496.99	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$496.99	\$303.01	\$496.99	\$0.00	\$303.01	\$496.99	\$496.99	\$0.00
3000	SERVICIOS GENERALES	\$3,479,352.00	\$469,679.00	\$3,949,031.00	\$1,861,806.47	\$2,087,224.53	\$1,861,806.47	\$0.00	\$2,087,224.53	\$1,861,806.47	\$1,861,806.47	\$0.00
3100	SERVICIOS BÁSICOS	\$1,055,500.00	\$29,700.00	\$1,085,200.00	\$487,330.86	\$597,869.14	\$487,330.86	\$0.00	\$597,869.14	\$487,330.86	\$487,330.86	\$0.00
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$216,183.15	\$433,816.85	\$216,183.15	\$0.00	\$433,816.85	\$216,183.15	\$216,183.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$216,183.15	\$433,816.85	\$216,183.15	\$0.00	\$433,816.85	\$216,183.15	\$216,183.15	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$21,374.71	\$78,625.29	\$21,374.71	\$0.00	\$78,625.29	\$21,374.71	\$21,374.71	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$21,374.71	\$78,625.29	\$21,374.71	\$0.00	\$78,625.29	\$21,374.71	\$21,374.71	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$25,200.00	\$115,200.00	\$115,185.64	\$14.36	\$115,185.64	\$0.00	\$14.36	\$115,185.64	\$115,185.64	\$0.00
3141	Servicio Telefonico tradicional	\$90,000.00	\$25,200.00	\$115,200.00	\$115,185.64	\$14.36	\$115,185.64	\$0.00	\$14.36	\$115,185.64	\$115,185.64	\$0.00
3150	Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$27,621.15	\$62,378.85	\$27,621.15	\$0.00	\$62,378.85	\$27,621.15	\$27,621.15	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$27,621.15	\$62,378.85	\$27,621.15	\$0.00	\$62,378.85	\$27,621.15	\$27,621.15	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$5,771.00	\$2,229.00	\$5,771.00	\$0.00	\$2,229.00	\$5,771.00	\$5,771.00	\$0.00



Usr: aportillo
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
09:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$5,771.00	\$2,229.00	\$5,771.00	\$0.00	\$2,229.00	\$5,771.00	\$5,771.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$4,500.00	\$52,000.00	\$51,959.93	\$40.07	\$51,959.93	\$0.00	\$40.07	\$51,959.93	\$51,959.93	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$4,500.00	\$52,000.00	\$51,959.93	\$40.07	\$51,959.93	\$0.00	\$40.07	\$51,959.93	\$51,959.93	\$0.00
3180	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$49,235.28	\$20,764.72	\$49,235.28	\$0.00	\$20,764.72	\$49,235.28	\$49,235.28	\$0.00
3181	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$49,235.28	\$20,764.72	\$49,235.28	\$0.00	\$20,764.72	\$49,235.28	\$49,235.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$518,000.00	\$0.00	\$518,000.00	\$287,365.40	\$230,634.60	\$287,365.40	\$0.00	\$230,634.60	\$287,365.40	\$287,365.40	\$0.00
3220	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$281,445.00	\$218,555.00	\$281,445.00	\$0.00	\$218,555.00	\$281,445.00	\$281,445.00	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$281,445.00	\$218,555.00	\$281,445.00	\$0.00	\$218,555.00	\$281,445.00	\$281,445.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$4,192.00	\$1,808.00	\$4,192.00	\$0.00	\$1,808.00	\$4,192.00	\$4,192.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$4,192.00	\$808.00	\$4,192.00	\$0.00	\$808.00	\$4,192.00	\$4,192.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$1,728.40	\$8,271.60	\$1,728.40	\$0.00	\$8,271.60	\$1,728.40	\$1,728.40	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$1,728.40	\$8,271.60	\$1,728.40	\$0.00	\$8,271.60	\$1,728.40	\$1,728.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$194,000.00	\$180,865.00	\$374,865.00	\$346,016.93	\$28,848.07	\$346,016.93	\$0.00	\$28,848.07	\$346,016.93	\$346,016.93	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$29,020.00	\$139,020.00	\$139,016.46	\$3.54	\$139,016.46	\$0.00	\$3.54	\$139,016.46	\$139,016.46	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$29,020.00	\$139,020.00	\$139,016.46	\$3.54	\$139,016.46	\$0.00	\$3.54	\$139,016.46	\$139,016.46	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$4,665.00	\$7,165.00	\$7,162.78	\$2.22	\$7,162.78	\$0.00	\$2.22	\$7,162.78	\$7,162.78	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$4,665.00	\$7,165.00	\$7,162.78	\$2.22	\$7,162.78	\$0.00	\$2.22	\$7,162.78	\$7,162.78	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$31,145.00	\$84,645.00	\$73,803.76	\$10,841.24	\$73,803.76	\$0.00	\$10,841.24	\$73,803.76	\$73,803.76	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$31,145.00	\$69,145.00	\$69,140.56	\$4.44	\$69,140.56	\$0.00	\$4.44	\$69,140.56	\$69,140.56	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$0.00	\$15,000.00	\$4,663.20	\$10,336.80	\$4,663.20	\$0.00	\$10,336.80	\$4,663.20	\$4,663.20	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$116,035.00	\$126,035.00	\$126,033.93	\$1.07	\$126,033.93	\$0.00	\$1.07	\$126,033.93	\$126,033.93	\$0.00



Usr: aportillo
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
09:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$116,035.00	\$126,035.00	\$126,033.93	\$1.07	\$126,033.93	\$0.00	\$1.07	\$126,033.93	\$126,033.93	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$106,500.00	\$209,230.00	\$315,730.00	\$314,875.78	\$854.22	\$314,875.78	\$0.00	\$854.22	\$314,875.78	\$314,875.78	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$12,300.00	\$18,300.00	\$17,946.39	\$353.61	\$17,946.39	\$0.00	\$353.61	\$17,946.39	\$17,946.39	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$12,300.00	\$18,300.00	\$17,946.39	\$353.61	\$17,946.39	\$0.00	\$353.61	\$17,946.39	\$17,946.39	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$201,242.00	\$36,860.00	\$238,102.00	\$229,400.55	\$8,701.45	\$229,400.55	\$0.00	\$8,701.45	\$229,400.55	\$229,400.55	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$12,122.00	\$5,878.00	\$12,122.00	\$0.00	\$5,878.00	\$12,122.00	\$12,122.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$18,000.00	\$0.00	\$18,000.00	\$12,122.00	\$5,878.00	\$12,122.00	\$0.00	\$5,878.00	\$12,122.00	\$12,122.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$12,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$12,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$9,080.00	\$10,080.00	\$10,074.60	\$5.40	\$10,074.60	\$0.00	\$5.40	\$10,074.60	\$10,074.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$9,080.00	\$10,080.00	\$10,074.60	\$5.40	\$10,074.60	\$0.00	\$5.40	\$10,074.60	\$10,074.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$124,890.95	\$109.05	\$124,890.95	\$0.00	\$109.05	\$124,890.95	\$124,890.95	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$125,000.00	\$0.00	\$125,000.00	\$124,890.95	\$109.05	\$124,890.95	\$0.00	\$109.05	\$124,890.95	\$124,890.95	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$9,930.00	\$13,430.00	\$13,385.24	\$44.76	\$13,385.24	\$0.00	\$44.76	\$13,385.24	\$13,385.24	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$9,930.00	\$13,430.00	\$13,385.24	\$44.76	\$13,385.24	\$0.00	\$44.76	\$13,385.24	\$13,385.24	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$5,450.00	\$44,192.00	\$44,147.76	\$44.24	\$44,147.76	\$0.00	\$44.24	\$44,147.76	\$44,147.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$5,450.00	\$44,192.00	\$44,147.76	\$44.24	\$44,147.76	\$0.00	\$44.24	\$44,147.76	\$44,147.76	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,380.00	\$2,620.00	\$7,380.00	\$0.00	\$2,620.00	\$7,380.00	\$7,380.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,380.00	\$2,620.00	\$7,380.00	\$0.00	\$2,620.00	\$7,380.00	\$7,380.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$170,000.00	\$13,024.00	\$183,024.00	\$92,901.00	\$90,123.00	\$92,901.00	\$0.00	\$90,123.00	\$92,901.00	\$92,901.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
09:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3712	Pasajes Aereos Internacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$14,628.00	\$10,372.00	\$14,628.00	\$0.00	\$10,372.00	\$14,628.00	\$14,628.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$14,628.00	\$10,372.00	\$14,628.00	\$0.00	\$10,372.00	\$14,628.00	\$14,628.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$1,800.00	\$101,800.00	\$62,053.00	\$39,747.00	\$62,053.00	\$0.00	\$39,747.00	\$62,053.00	\$62,053.00	\$0.00
3751	Viáticos en el país	\$100,000.00	\$1,800.00	\$101,800.00	\$62,053.00	\$39,747.00	\$62,053.00	\$0.00	\$39,747.00	\$62,053.00	\$62,053.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$11,224.00	\$16,224.00	\$16,220.00	\$4.00	\$16,220.00	\$0.00	\$4.00	\$16,220.00	\$16,220.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$11,224.00	\$16,224.00	\$16,220.00	\$4.00	\$16,220.00	\$0.00	\$4.00	\$16,220.00	\$16,220.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$0.00	\$75,000.00	\$43,922.95	\$31,077.05	\$43,922.95	\$0.00	\$31,077.05	\$43,922.95	\$43,922.95	\$0.00
3820	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	\$29,373.98	\$10,626.02	\$29,373.98	\$0.00	\$10,626.02	\$29,373.98	\$29,373.98	\$0.00
3821	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$13,713.98	\$6,286.02	\$13,713.98	\$0.00	\$6,286.02	\$13,713.98	\$13,713.98	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$0.00	\$20,000.00	\$15,660.00	\$4,340.00	\$15,660.00	\$0.00	\$4,340.00	\$15,660.00	\$15,660.00	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$11,776.97	\$3,223.03	\$11,776.97	\$0.00	\$3,223.03	\$11,776.97	\$11,776.97	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$11,776.97	\$3,223.03	\$11,776.97	\$0.00	\$3,223.03	\$11,776.97	\$11,776.97	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$2,772.00	\$17,228.00	\$2,772.00	\$0.00	\$17,228.00	\$2,772.00	\$2,772.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$2,772.00	\$17,228.00	\$2,772.00	\$0.00	\$17,228.00	\$2,772.00	\$2,772.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,143,110.00	\$0.00	\$1,143,110.00	\$59,993.00	\$1,083,117.00	\$59,993.00	\$0.00	\$1,083,117.00	\$59,993.00	\$59,993.00	\$0.00
3920	Impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$59,993.00	\$15,007.00	\$59,993.00	\$0.00	\$15,007.00	\$59,993.00	\$59,993.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$59,993.00	\$15,007.00	\$59,993.00	\$0.00	\$15,007.00	\$59,993.00	\$59,993.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$195,000.00	\$1,444,485.18	\$1,639,485.18	\$753,964.31	\$885,520.87	\$753,964.31	\$0.00	\$885,520.87	\$753,964.31	\$753,964.31	\$0.00
4400	AYUDAS SOCIALES	\$185,000.00	\$1,444,485.18	\$1,629,485.18	\$753,964.31	\$875,520.87	\$753,964.31	\$0.00	\$875,520.87	\$753,964.31	\$753,964.31	\$0.00
4410	Ayudas sociales a personas	\$175,000.00	\$1,414,770.18	\$1,589,770.18	\$716,253.33	\$873,516.85	\$716,253.33	\$0.00	\$873,516.85	\$716,253.33	\$716,253.33	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,414,770.18	\$1,574,770.18	\$716,253.33	\$858,516.85	\$716,253.33	\$0.00	\$858,516.85	\$716,253.33	\$716,253.33	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$9,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$9,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$4.02	\$25,710.98	\$25,715.00	\$20,715.00	\$5,000.00	\$25,710.98	\$0.00	\$4.02	\$25,710.98	\$25,710.98	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$4.02	\$25,710.98	\$25,715.00	\$20,715.00	\$5,000.00	\$25,710.98	\$0.00	\$4.02	\$25,710.98	\$25,710.98	\$0.00
4800 DONATIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4840 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4900 Tranferencias al exterior	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4920 Transferencia para organismos internacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,929,463.57	\$99,066.43	\$2,028,530.00	\$20,530.00	\$2,008,000.00	\$99,066.43	\$0.00	\$1,929,463.57	\$99,066.43	\$99,066.43	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$123,438.88	\$61,561.12	\$185,000.00	\$0.00	\$185,000.00	\$61,561.12	\$0.00	\$123,438.88	\$61,561.12	\$61,561.12	\$0.00
5110 Muebles de oficina y estantería	\$52,357.52	\$2,642.48	\$55,000.00	\$0.00	\$55,000.00	\$2,642.48	\$0.00	\$52,357.52	\$2,642.48	\$2,642.48	\$0.00
5111 Muebles de oficina y estantería	\$52,357.52	\$2,642.48	\$55,000.00	\$0.00	\$55,000.00	\$2,642.48	\$0.00	\$52,357.52	\$2,642.48	\$2,642.48	\$0.00
5120 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$55,801.60	\$14,198.40	\$70,000.00	\$0.00	\$70,000.00	\$14,198.40	\$0.00	\$55,801.60	\$14,198.40	\$14,198.40	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$55,801.60	\$14,198.40	\$70,000.00	\$0.00	\$70,000.00	\$14,198.40	\$0.00	\$55,801.60	\$14,198.40	\$14,198.40	\$0.00
5190 Otro mobiliario y equipo de administración	\$10,279.76	\$44,720.24	\$55,000.00	\$0.00	\$55,000.00	\$44,720.24	\$0.00	\$10,279.76	\$44,720.24	\$44,720.24	\$0.00
5191 Otros mobiliarios y equipos de administración	\$10,279.76	\$44,720.24	\$55,000.00	\$0.00	\$55,000.00	\$44,720.24	\$0.00	\$10,279.76	\$44,720.24	\$44,720.24	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$31,024.69	\$37,505.31	\$68,530.00	\$20,530.00	\$48,000.00	\$37,505.31	\$0.00	\$31,024.69	\$37,505.31	\$37,505.31	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$5,000.00	\$20,530.00	\$25,530.00	\$25,526.99	\$3.01	\$25,526.99	\$0.00	\$3.01	\$25,526.99	\$25,526.99	\$0.00
5651 Equipo de comunicación y telecomunicación	\$5,000.00	\$20,530.00	\$25,530.00	\$25,526.99	\$3.01	\$25,526.99	\$0.00	\$3.01	\$25,526.99	\$25,526.99	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$1,440.30	\$23,559.70	\$1,440.30	\$0.00	\$23,559.70	\$1,440.30	\$1,440.30	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$1,440.30	\$23,559.70	\$1,440.30	\$0.00	\$23,559.70	\$1,440.30	\$1,440.30	\$0.00
5670 Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$10,538.02	\$4,461.98	\$10,538.02	\$0.00	\$4,461.98	\$10,538.02	\$10,538.02	\$0.00
5671 Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$10,538.02	\$4,461.98	\$10,538.02	\$0.00	\$4,461.98	\$10,538.02	\$10,538.02	\$0.00
6000 INVERSIÓN PÚBLICA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$148,544,106.00	\$1,423,010.18	\$149,967,116.18	\$58,661,541.48	\$91,305,574.70	\$58,661,541.48	\$0.00	\$91,305,574.70	\$58,661,541.48	\$58,661,541.48	\$0.00
08 PRODUCTOS FINANCIEROS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$134,029.12	\$134,029.12	\$0.00	\$134,029.12	\$0.00	\$0.00	\$134,029.12	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$134,029.12	\$134,029.12	\$0.00	\$134,029.12	\$0.00	\$0.00	\$134,029.12	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$134,029.12	\$134,029.12	\$0.00	\$134,029.12	\$0.00	\$0.00	\$134,029.12	\$0.00	\$0.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$134,029.12	\$134,029.12	\$0.00	\$134,029.12	\$0.00	\$0.00	\$134,029.12	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS	\$0.00	\$134,029.12	\$134,029.12	\$0.00	\$134,029.12	\$0.00	\$0.00	\$134,029.12	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS											
1000 SERVICIOS PERSONALES	\$0.00	\$17,218.98	\$17,218.98	\$0.00	\$17,218.98	\$0.00	\$0.00	\$17,218.98	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$17,218.98	\$17,218.98	\$0.00	\$17,218.98	\$0.00	\$0.00	\$17,218.98	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$17,218.98	\$17,218.98	\$0.00	\$17,218.98	\$0.00	\$0.00	\$17,218.98	\$0.00	\$0.00	\$0.00
1712 Ayuda de Despensa	\$0.00	\$17,218.98	\$17,218.98	\$0.00	\$17,218.98	\$0.00	\$0.00	\$17,218.98	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VA	\$0.00	\$17,218.98	\$17,218.98	\$0.00	\$17,218.98	\$0.00	\$0.00	\$17,218.98	\$0.00	\$0.00	\$0.00



Usr: aportillo
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 31/ago./2021
09:57 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$148,544,106.00	\$1,574,258.28	\$150,118,364.28	\$58,661,541.48	\$91,456,822.80	\$58,661,541.48	\$0.00	\$91,456,822.80	\$58,661,541.48	\$58,661,541.48	\$0.00

NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD