



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021
08:37 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
A2 PRESIDENCIA	\$11,106,830.95	-\$170,222.82	\$10,936,608.13	\$7,698,652.95	\$7,698,652.95	\$3,237,955.18
A2 DIRECCION JURIDICA	\$3,935,710.19	-\$228,064.00	\$3,707,646.19	\$2,560,975.98	\$2,560,975.98	\$1,146,670.21
A3 SECRETARIA EJECUTIVA	\$5,123,365.68	-\$246,727.00	\$4,876,638.68	\$3,409,624.06	\$3,409,624.06	\$1,467,014.62
A1 DIRECCION DE QUEJAS	\$27,921,529.25	-\$3,277,687.00	\$24,643,842.25	\$16,650,417.49	\$16,650,417.49	\$7,993,424.76
A2 PRIMERA VISITADURIA	\$8,860,147.52	\$4,032,647.00	\$12,892,794.52	\$10,417,919.67	\$10,417,919.67	\$2,474,874.85
A3 SEGUNDA VISITADURIA	\$11,234,354.90	-\$3,850,749.00	\$7,383,605.90	\$4,131,098.34	\$4,131,098.34	\$3,252,507.56
B1 TERCERA VISITADURIA	\$21,284,659.40	\$1,126,770.00	\$22,411,429.40	\$16,342,818.40	\$16,342,818.40	\$6,068,611.00
A4 CUARTA VISITADURIA	\$10,454,030.50	-\$3,588,837.00	\$6,865,193.50	\$3,832,371.83	\$3,832,371.83	\$3,032,821.67
B1 ICFT CAPACITACION	\$6,747,485.10	-\$1,075,990.00	\$5,671,495.10	\$3,739,055.18	\$3,739,055.18	\$1,932,439.92
A2 ICFT INVESTIGACION	\$1,972,744.36	-\$189,367.00	\$1,783,377.36	\$1,201,009.57	\$1,201,009.57	\$582,367.79
A3 COMUNICACION SOCIAL	\$4,490,076.99	-\$463,843.00	\$4,026,233.99	\$2,751,562.10	\$2,751,562.10	\$1,274,671.89
F1,F2,F3 ORGANO INTERNO DE CONTROL	\$2,992,378.57	-\$3,099.00	\$2,989,279.57	\$2,137,683.53	\$2,137,683.53	\$851,596.04
A4,A6 DIRECCION ADMINISTRATIVA	\$26,019,622.03	\$11,481,838.53	\$37,501,460.56	\$29,739,940.11	\$29,739,940.11	\$7,761,520.45
A5 SECRETARIA TECNICA, PLANEACION	\$3,978,097.24	-\$978,789.00	\$2,999,308.24	\$1,871,051.84	\$1,871,051.84	\$1,128,256.40
B7 RELATORIA	\$2,423,073.32	-\$884,250.00	\$1,538,823.32	\$837,853.83	\$837,853.83	\$700,969.49
Sin Ramo/Dependencia	\$148,544,106.00	\$1,683,630.71	\$150,227,736.71	\$107,322,034.88	\$107,322,034.88	\$42,905,701.83
Total del Gasto	\$148,544,106.00	\$1,683,630.71	\$150,227,736.71	\$107,322,034.88	\$107,322,034.88	\$42,905,701.83



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					6 = (3 - 4)	

NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD