



# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$141,496,614.31</b>	<b>-\$3,521,460.00</b>	<b>\$137,975,154.31</b>	<b>\$97,717,961.88</b>	<b>\$40,257,192.43</b>	<b>\$97,717,961.88</b>	<b>\$0.00</b>	<b>\$40,257,192.43</b>	<b>\$97,717,961.88</b>	<b>\$97,717,961.88</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$88,130,813.11</b>	<b>-\$8,595,854.00</b>	<b>\$79,534,959.11</b>	<b>\$57,522,573.57</b>	<b>\$22,012,385.54</b>	<b>\$57,522,573.57</b>	<b>\$0.00</b>	<b>\$22,012,385.54</b>	<b>\$57,522,573.57</b>	<b>\$57,522,573.57</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$88,130,813.11	-\$8,595,854.00	\$79,534,959.11	\$57,522,573.57	\$22,012,385.54	\$57,522,573.57	\$0.00	\$22,012,385.54	\$57,522,573.57	\$57,522,573.57	\$0.00
1131	Sueldos base al personal permanente	\$88,130,813.11	-\$8,595,854.00	\$79,534,959.11	\$57,522,573.57	\$22,012,385.54	\$57,522,573.57	\$0.00	\$22,012,385.54	\$57,522,573.57	\$57,522,573.57	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$8,770,773.00</b>	<b>\$8,920,773.00</b>	<b>\$8,920,765.36</b>	<b>\$7.64</b>	<b>\$8,920,765.36</b>	<b>\$0.00</b>	<b>\$7.64</b>	<b>\$8,920,765.36</b>	<b>\$8,920,765.36</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$150,000.00	\$8,770,773.00	\$8,920,773.00	\$8,920,765.36	\$7.64	\$8,920,765.36	\$0.00	\$7.64	\$8,920,765.36	\$8,920,765.36	\$0.00
1211	Honorarios asimilables a salarios	\$150,000.00	\$8,770,773.00	\$8,920,773.00	\$8,920,765.36	\$7.64	\$8,920,765.36	\$0.00	\$7.64	\$8,920,765.36	\$8,920,765.36	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,662,892.20</b>	<b>-\$1,045,685.00</b>	<b>\$13,617,207.20</b>	<b>\$6,927,566.79</b>	<b>\$6,689,640.41</b>	<b>\$6,927,566.79</b>	<b>\$0.00</b>	<b>\$6,689,640.41</b>	<b>\$6,927,566.79</b>	<b>\$6,927,566.79</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$333,278.40	\$14,150.00	\$347,428.40	\$231,112.70	\$116,315.70	\$231,112.70	\$0.00	\$116,315.70	\$231,112.70	\$231,112.70	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$333,278.40	\$14,150.00	\$347,428.40	\$231,112.70	\$116,315.70	\$231,112.70	\$0.00	\$116,315.70	\$231,112.70	\$231,112.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$14,329,613.80	-\$1,059,835.00	\$13,269,778.80	\$6,696,454.09	\$6,573,324.71	\$6,696,454.09	\$0.00	\$6,573,324.71	\$6,696,454.09	\$6,696,454.09	\$0.00
1321	Prima vacacional y dominical	\$1,302,692.20	-\$192,285.00	\$1,110,407.20	\$1,073,997.73	\$36,409.47	\$1,073,997.73	\$0.00	\$36,409.47	\$1,073,997.73	\$1,073,997.73	\$0.00
1322	Aguinaldo	\$13,026,921.60	-\$867,550.00	\$12,159,371.60	\$5,622,456.36	\$6,536,915.24	\$5,622,456.36	\$0.00	\$6,536,915.24	\$5,622,456.36	\$5,622,456.36	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$23,767,541.23</b>	<b>-\$1,659,896.00</b>	<b>\$22,107,645.23</b>	<b>\$15,657,548.62</b>	<b>\$6,450,096.61</b>	<b>\$15,657,548.62</b>	<b>\$0.00</b>	<b>\$6,450,096.61</b>	<b>\$15,657,548.62</b>	<b>\$15,657,548.62</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$3,953,170.46	\$196,000.00	\$4,149,170.46	\$2,789,332.82	\$1,359,837.64	\$2,789,332.82	\$0.00	\$1,359,837.64	\$2,789,332.82	\$2,789,332.82	\$0.00
1411	Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$196,000.00	\$4,149,170.46	\$2,789,332.82	\$1,359,837.64	\$2,789,332.82	\$0.00	\$1,359,837.64	\$2,789,332.82	\$2,789,332.82	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,639,239.84	-\$225,235.00	\$2,414,004.84	\$1,716,255.61	\$697,749.23	\$1,716,255.61	\$0.00	\$697,749.23	\$1,716,255.61	\$1,716,255.61	\$0.00
1421	Cuotas para la vivienda	\$2,639,239.84	-\$225,235.00	\$2,414,004.84	\$1,716,255.61	\$697,749.23	\$1,716,255.61	\$0.00	\$697,749.23	\$1,716,255.61	\$1,716,255.61	\$0.00
1430	Aportaciones al sistema para el retiro	\$17,150,130.93	-\$1,630,661.00	\$15,519,469.93	\$11,151,960.19	\$4,367,509.74	\$11,151,960.19	\$0.00	\$4,367,509.74	\$11,151,960.19	\$11,151,960.19	\$0.00
1431	Cuotas a Pensiones	\$15,395,565.69	-\$1,508,301.00	\$13,887,264.69	\$10,011,486.75	\$3,875,777.94	\$10,011,486.75	\$0.00	\$3,875,777.94	\$10,011,486.75	\$10,011,486.75	\$0.00
1432	Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	-\$122,360.00	\$1,632,205.24	\$1,140,473.44	\$491,731.80	\$1,140,473.44	\$0.00	\$491,731.80	\$1,140,473.44	\$1,140,473.44	\$0.00
1440	Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441	Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,524,174.75</b>	<b>\$91,200.00</b>	<b>\$3,615,374.75</b>	<b>\$685,236.36</b>	<b>\$2,930,138.39</b>	<b>\$685,236.36</b>	<b>\$0.00</b>	<b>\$2,930,138.39</b>	<b>\$685,236.36</b>	<b>\$685,236.36</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$205,623.32	\$102,400.00	\$308,023.32	\$271,192.67	\$36,830.65	\$271,192.67	\$0.00	\$36,830.65	\$271,192.67	\$271,192.67	\$0.00
1521	Indemnizaciones	\$205,623.32	\$102,400.00	\$308,023.32	\$271,192.67	\$36,830.65	\$271,192.67	\$0.00	\$36,830.65	\$271,192.67	\$271,192.67	\$0.00
1540	Prestaciones contractuales	\$3,260,551.43	-\$14,200.00	\$3,246,351.43	\$365,793.69	\$2,880,557.74	\$365,793.69	\$0.00	\$2,880,557.74	\$365,793.69	\$365,793.69	\$0.00
1543	Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$74,796.92	\$67,812.51	\$74,796.92	\$0.00	\$67,812.51	\$74,796.92	\$74,796.92	\$0.00
1548	Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	-\$14,200.00	\$3,103,742.00	\$290,996.77	\$2,812,745.23	\$290,996.77	\$0.00	\$2,812,745.23	\$290,996.77	\$290,996.77	\$0.00



Utr: supervisor  
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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$3,000.00	\$21,000.00	\$14,500.00	\$6,500.00	\$14,500.00	\$0.00	\$6,500.00	\$14,500.00	\$14,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$3,000.00	\$21,000.00	\$14,500.00	\$6,500.00	\$14,500.00	\$0.00	\$6,500.00	\$14,500.00	\$14,500.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$33,750.00	\$6,250.00	\$33,750.00	\$0.00	\$6,250.00	\$33,750.00	\$33,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$33,750.00	\$6,250.00	\$33,750.00	\$0.00	\$6,250.00	\$33,750.00	\$33,750.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$11,261,193.02</b>	<b>-\$1,081,998.00</b>	<b>\$10,179,195.02</b>	<b>\$8,004,271.18</b>	<b>\$2,174,923.84</b>	<b>\$8,004,271.18</b>	<b>\$0.00</b>	<b>\$2,174,923.84</b>	<b>\$8,004,271.18</b>	<b>\$8,004,271.18</b>	<b>\$0.00</b>
1710	Estímulos	\$11,261,193.02	-\$1,081,998.00	\$10,179,195.02	\$8,004,271.18	\$2,174,923.84	\$8,004,271.18	\$0.00	\$2,174,923.84	\$8,004,271.18	\$8,004,271.18	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$547,549.00	\$5,271,625.76	\$3,736,904.12	\$1,534,721.64	\$3,736,904.12	\$0.00	\$1,534,721.64	\$3,736,904.12	\$3,736,904.12	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	-\$2,880.00	\$1,032,324.00	\$763,591.00	\$268,733.00	\$763,591.00	\$0.00	\$268,733.00	\$763,591.00	\$763,591.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	-\$473,629.00	\$2,507,981.26	\$2,496,386.94	\$11,594.32	\$2,496,386.94	\$0.00	\$11,594.32	\$2,496,386.94	\$2,496,386.94	\$0.00
1719	Otros estímulos	\$1,425,204.00	-\$57,940.00	\$1,367,264.00	\$1,007,389.12	\$359,874.88	\$1,007,389.12	\$0.00	\$359,874.88	\$1,007,389.12	\$1,007,389.12	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,310,139.69</b>	<b>\$1,991,906.00</b>	<b>\$3,302,045.69</b>	<b>\$3,019,207.54</b>	<b>\$282,838.15</b>	<b>\$3,019,207.54</b>	<b>\$0.00</b>	<b>\$282,838.15</b>	<b>\$3,019,207.54</b>	<b>\$3,019,207.54</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$301,139.69</b>	<b>\$694,356.00</b>	<b>\$995,495.69</b>	<b>\$972,590.37</b>	<b>\$22,905.32</b>	<b>\$972,590.37</b>	<b>\$0.00</b>	<b>\$22,905.32</b>	<b>\$972,590.37</b>	<b>\$972,590.37</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$264,175.00	\$334,814.69	\$332,266.56	\$2,548.13	\$332,266.56	\$0.00	\$2,548.13	\$332,266.56	\$332,266.56	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$264,175.00	\$334,814.69	\$332,266.56	\$2,548.13	\$332,266.56	\$0.00	\$2,548.13	\$332,266.56	\$332,266.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$223,830.00	\$248,830.00	\$248,777.09	\$52.91	\$248,777.09	\$0.00	\$52.91	\$248,777.09	\$248,777.09	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$223,830.00	\$248,830.00	\$248,777.09	\$52.91	\$248,777.09	\$0.00	\$52.91	\$248,777.09	\$248,777.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,883.00	\$22,883.00	\$21,212.77	\$1,670.23	\$21,212.77	\$0.00	\$1,670.23	\$21,212.77	\$21,212.77	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,883.00	\$22,883.00	\$21,212.77	\$1,670.23	\$21,212.77	\$0.00	\$1,670.23	\$21,212.77	\$21,212.77	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$100,973.00	\$200,973.00	\$198,110.65	\$2,862.35	\$198,110.65	\$0.00	\$2,862.35	\$198,110.65	\$198,110.65	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$100,973.00	\$200,973.00	\$198,110.65	\$2,862.35	\$198,110.65	\$0.00	\$2,862.35	\$198,110.65	\$198,110.65	\$0.00
2160	Material de limpieza	\$80,000.00	\$91,845.00	\$171,845.00	\$171,118.79	\$726.21	\$171,118.79	\$0.00	\$726.21	\$171,118.79	\$171,118.79	\$0.00
2161	Material de limpieza	\$80,000.00	\$91,845.00	\$171,845.00	\$171,118.79	\$726.21	\$171,118.79	\$0.00	\$726.21	\$171,118.79	\$171,118.79	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$73,500.00</b>	<b>\$70,760.00</b>	<b>\$144,260.00</b>	<b>\$135,157.06</b>	<b>\$9,102.94</b>	<b>\$135,157.06</b>	<b>\$0.00</b>	<b>\$9,102.94</b>	<b>\$135,157.06</b>	<b>\$135,157.06</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$70,000.00	\$67,900.00	\$137,900.00	\$128,832.98	\$9,067.02	\$128,832.98	\$0.00	\$9,067.02	\$128,832.98	\$128,832.98	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$67,900.00	\$137,900.00	\$128,832.98	\$9,067.02	\$128,832.98	\$0.00	\$9,067.02	\$128,832.98	\$128,832.98	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$2,860.00	\$6,360.00	\$6,324.08	\$35.92	\$6,324.08	\$0.00	\$35.92	\$6,324.08	\$6,324.08	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$2,860.00	\$6,360.00	\$6,324.08	\$35.92	\$6,324.08	\$0.00	\$35.92	\$6,324.08	\$6,324.08	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$19,000.00</b>	<b>\$365,950.00</b>	<b>\$384,950.00</b>	<b>\$377,865.21</b>	<b>\$7,084.79</b>	<b>\$377,865.21</b>	<b>\$0.00</b>	<b>\$7,084.79</b>	<b>\$377,865.21</b>	<b>\$377,865.21</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$5,500.00	\$6,500.00	\$6,125.39	\$374.61	\$6,125.39	\$0.00	\$374.61	\$6,125.39	\$6,125.39	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$5,500.00	\$6,500.00	\$6,125.39	\$374.61	\$6,125.39	\$0.00	\$374.61	\$6,125.39	\$6,125.39	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$4,500.00	\$9,500.00	\$8,582.61	\$917.39	\$8,582.61	\$0.00	\$917.39	\$8,582.61	\$8,582.61	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$4,500.00	\$9,500.00	\$8,582.61	\$917.39	\$8,582.61	\$0.00	\$917.39	\$8,582.61	\$8,582.61	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$11,200.00	\$12,200.00	\$11,965.35	\$234.65	\$11,965.35	\$0.00	\$234.65	\$11,965.35	\$11,965.35	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$11,200.00	\$12,200.00	\$11,965.35	\$234.65	\$11,965.35	\$0.00	\$234.65	\$11,965.35	\$11,965.35	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$10,260.00	\$11,260.00	\$11,259.20	\$0.80	\$11,259.20	\$0.00	\$0.80	\$11,259.20	\$11,259.20	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$10,260.00	\$11,260.00	\$11,259.20	\$0.80	\$11,259.20	\$0.00	\$0.80	\$11,259.20	\$11,259.20	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$2,055.31	\$294.69	\$2,055.31	\$0.00	\$294.69	\$2,055.31	\$2,055.31	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$2,055.31	\$294.69	\$2,055.31	\$0.00	\$294.69	\$2,055.31	\$2,055.31	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$145,250.00	\$150,250.00	\$147,557.91	\$2,692.09	\$147,557.91	\$0.00	\$2,692.09	\$147,557.91	\$147,557.91	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$145,250.00	\$150,250.00	\$147,557.91	\$2,692.09	\$147,557.91	\$0.00	\$2,692.09	\$147,557.91	\$147,557.91	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$103,475.00	\$106,475.00	\$105,530.77	\$944.23	\$105,530.77	\$0.00	\$944.23	\$105,530.77	\$105,530.77	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$103,475.00	\$106,475.00	\$105,530.77	\$944.23	\$105,530.77	\$0.00	\$944.23	\$105,530.77	\$105,530.77	\$0.00
2480	Materiales complementarios	\$1,000.00	\$24,180.00	\$25,180.00	\$23,699.03	\$1,480.97	\$23,699.03	\$0.00	\$1,480.97	\$23,699.03	\$23,699.03	\$0.00
2481	Materiales complementarios	\$1,000.00	\$24,180.00	\$25,180.00	\$23,699.03	\$1,480.97	\$23,699.03	\$0.00	\$1,480.97	\$23,699.03	\$23,699.03	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$60,235.00	\$61,235.00	\$61,089.64	\$145.36	\$61,089.64	\$0.00	\$145.36	\$61,089.64	\$61,089.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$60,235.00	\$61,235.00	\$61,089.64	\$145.36	\$61,089.64	\$0.00	\$145.36	\$61,089.64	\$61,089.64	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$25,000.00</b>	<b>\$54,610.00</b>	<b>\$79,610.00</b>	<b>\$74,065.58</b>	<b>\$5,544.42</b>	<b>\$74,065.58</b>	<b>\$0.00</b>	<b>\$5,544.42</b>	<b>\$74,065.58</b>	<b>\$74,065.58</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,029.19	\$1,970.81	\$1,029.19	\$0.00	\$1,970.81	\$1,029.19	\$1,029.19	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$1,029.19	\$1,970.81	\$1,029.19	\$0.00	\$1,970.81	\$1,029.19	\$1,029.19	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$29,335.00	\$49,335.00	\$49,228.11	\$106.89	\$49,228.11	\$0.00	\$106.89	\$49,228.11	\$49,228.11	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$29,335.00	\$49,335.00	\$49,228.11	\$106.89	\$49,228.11	\$0.00	\$106.89	\$49,228.11	\$49,228.11	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$25,275.00	\$26,275.00	\$23,808.28	\$2,466.72	\$23,808.28	\$0.00	\$2,466.72	\$23,808.28	\$23,808.28	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$25,275.00	\$26,275.00	\$23,808.28	\$2,466.72	\$23,808.28	\$0.00	\$2,466.72	\$23,808.28	\$23,808.28	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$750,000.00</b>	<b>\$348,330.00</b>	<b>\$1,098,330.00</b>	<b>\$903,983.25</b>	<b>\$194,346.75</b>	<b>\$903,983.25</b>	<b>\$0.00</b>	<b>\$194,346.75</b>	<b>\$903,983.25</b>	<b>\$903,983.25</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$750,000.00	\$348,330.00	\$1,098,330.00	\$903,983.25	\$194,346.75	\$903,983.25	\$0.00	\$194,346.75	\$903,983.25	\$903,983.25	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	\$348,330.00	\$1,098,330.00	\$903,983.25	\$194,346.75	\$903,983.25	\$0.00	\$194,346.75	\$903,983.25	\$903,983.25	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS

## ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

 Fecha y hora de Impresión | 18/nov./2021  
 08:33 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$10,200.00</b>	<b>\$21,780.00</b>	<b>\$31,980.00</b>	<b>\$30,361.01</b>	<b>\$1,618.99</b>	<b>\$30,361.01</b>	<b>\$0.00</b>	<b>\$1,618.99</b>	<b>\$30,361.01</b>	<b>\$30,361.01</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$8,000.00	\$19,800.00	\$27,800.00	\$26,736.84	\$1,063.16	\$26,736.84	\$0.00	\$1,063.16	\$26,736.84	\$26,736.84	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$19,800.00	\$27,800.00	\$26,736.84	\$1,063.16	\$26,736.84	\$0.00	\$1,063.16	\$26,736.84	\$26,736.84	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$1,980.00	\$3,180.00	\$2,791.93	\$388.07	\$2,791.93	\$0.00	\$388.07	\$2,791.93	\$2,791.93	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$1,980.00	\$3,180.00	\$2,791.93	\$388.07	\$2,791.93	\$0.00	\$388.07	\$2,791.93	\$2,791.93	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$832.24	\$167.76	\$832.24	\$0.00	\$167.76	\$832.24	\$832.24	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$832.24	\$167.76	\$832.24	\$0.00	\$167.76	\$832.24	\$832.24	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$131,300.00</b>	<b>\$436,120.00</b>	<b>\$567,420.00</b>	<b>\$525,185.06</b>	<b>\$42,234.94</b>	<b>\$525,185.06</b>	<b>\$0.00</b>	<b>\$42,234.94</b>	<b>\$525,185.06</b>	<b>\$525,185.06</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$10,000.00	\$11,000.00	\$9,157.18	\$1,842.82	\$9,157.18	\$0.00	\$1,842.82	\$9,157.18	\$9,157.18	\$0.00
2911	Herramientas menores	\$1,000.00	\$10,000.00	\$11,000.00	\$9,157.18	\$1,842.82	\$9,157.18	\$0.00	\$1,842.82	\$9,157.18	\$9,157.18	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$6,290.00	\$7,790.00	\$6,056.63	\$1,733.37	\$6,056.63	\$0.00	\$1,733.37	\$6,056.63	\$6,056.63	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$6,290.00	\$7,790.00	\$6,056.63	\$1,733.37	\$6,056.63	\$0.00	\$1,733.37	\$6,056.63	\$6,056.63	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,800.00	\$2,300.00	\$2,273.60	\$26.40	\$2,273.60	\$0.00	\$26.40	\$2,273.60	\$2,273.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$1,800.00	\$2,300.00	\$2,273.60	\$26.40	\$2,273.60	\$0.00	\$26.40	\$2,273.60	\$2,273.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$203,130.00	\$210,630.00	\$209,390.36	\$1,239.64	\$209,390.36	\$0.00	\$1,239.64	\$209,390.36	\$209,390.36	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$203,130.00	\$210,630.00	\$209,390.36	\$1,239.64	\$209,390.36	\$0.00	\$1,239.64	\$209,390.36	\$209,390.36	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$214,400.00	\$334,400.00	\$297,012.30	\$37,387.70	\$297,012.30	\$0.00	\$37,387.70	\$297,012.30	\$297,012.30	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$214,400.00	\$334,400.00	\$297,012.30	\$37,387.70	\$297,012.30	\$0.00	\$37,387.70	\$297,012.30	\$297,012.30	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,294.99	\$5.01	\$1,294.99	\$0.00	\$5.01	\$1,294.99	\$1,294.99	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$500.00	\$1,300.00	\$1,294.99	\$5.01	\$1,294.99	\$0.00	\$5.01	\$1,294.99	\$1,294.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,479,352.00</b>	<b>\$2,236,874.00</b>	<b>\$5,716,226.00</b>	<b>\$4,057,572.93</b>	<b>\$1,658,653.07</b>	<b>\$4,057,572.93</b>	<b>\$0.00</b>	<b>\$1,658,653.07</b>	<b>\$4,057,572.93</b>	<b>\$4,057,572.93</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,055,500.00</b>	<b>\$197,460.00</b>	<b>\$1,252,960.00</b>	<b>\$923,957.73</b>	<b>\$329,002.27</b>	<b>\$923,957.73</b>	<b>\$0.00</b>	<b>\$329,002.27</b>	<b>\$923,957.73</b>	<b>\$923,957.73</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$423,180.15	\$226,819.85	\$423,180.15	\$0.00	\$226,819.85	\$423,180.15	\$423,180.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$423,180.15	\$226,819.85	\$423,180.15	\$0.00	\$226,819.85	\$423,180.15	\$423,180.15	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$27,296.45	\$72,703.55	\$27,296.45	\$0.00	\$72,703.55	\$27,296.45	\$27,296.45	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$27,296.45	\$72,703.55	\$27,296.45	\$0.00	\$72,703.55	\$27,296.45	\$27,296.45	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$144,210.00	\$234,210.00	\$234,146.38	\$63.62	\$234,146.38	\$0.00	\$63.62	\$234,146.38	\$234,146.38	\$0.00
3141	Servicio Telefonico tradicional	\$90,000.00	\$144,210.00	\$234,210.00	\$234,146.38	\$63.62	\$234,146.38	\$0.00	\$63.62	\$234,146.38	\$234,146.38	\$0.00
3150	Telefonía celular	\$90,000.00	-\$7,480.00	\$82,520.00	\$56,189.09	\$26,330.91	\$56,189.09	\$0.00	\$26,330.91	\$56,189.09	\$56,189.09	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	-\$7,480.00	\$82,520.00	\$56,189.09	\$26,330.91	\$56,189.09	\$0.00	\$26,330.91	\$56,189.09	\$56,189.09	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$1,500.00	\$9,500.00	\$8,407.00	\$1,093.00	\$8,407.00	\$0.00	\$1,093.00	\$8,407.00	\$8,407.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$1,500.00	\$9,500.00	\$8,407.00	\$1,093.00	\$8,407.00	\$0.00	\$1,093.00	\$8,407.00	\$8,407.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$48,230.00	\$95,730.00	\$95,649.93	\$80.07	\$95,649.93	\$0.00	\$80.07	\$95,649.93	\$95,649.93	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$48,230.00	\$95,730.00	\$95,649.93	\$80.07	\$95,649.93	\$0.00	\$80.07	\$95,649.93	\$95,649.93	\$0.00
3180	Servicio postal	\$70,000.00	\$11,000.00	\$81,000.00	\$79,088.73	\$1,911.27	\$79,088.73	\$0.00	\$1,911.27	\$79,088.73	\$79,088.73	\$0.00
3181	Servicio postal	\$70,000.00	\$11,000.00	\$81,000.00	\$79,088.73	\$1,911.27	\$79,088.73	\$0.00	\$1,911.27	\$79,088.73	\$79,088.73	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$518,000.00</b>	<b>\$639,800.00</b>	<b>\$1,157,800.00</b>	<b>\$1,018,815.05</b>	<b>\$138,984.95</b>	<b>\$1,018,815.05</b>	<b>\$0.00</b>	<b>\$138,984.95</b>	<b>\$1,018,815.05</b>	<b>\$1,018,815.05</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$500,000.00	\$571,300.00	\$1,071,300.00	\$990,843.05	\$80,456.95	\$990,843.05	\$0.00	\$80,456.95	\$990,843.05	\$990,843.05	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$571,300.00	\$1,071,300.00	\$990,843.05	\$80,456.95	\$990,843.05	\$0.00	\$80,456.95	\$990,843.05	\$990,843.05	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$64,500.00	\$70,500.00	\$14,388.40	\$56,111.60	\$14,388.40	\$0.00	\$56,111.60	\$14,388.40	\$14,388.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$9,500.00	\$14,500.00	\$14,388.40	\$111.60	\$14,388.40	\$0.00	\$111.60	\$14,388.40	\$14,388.40	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$55,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$4,000.00	\$5,000.00	\$4,698.00	\$302.00	\$4,698.00	\$0.00	\$302.00	\$4,698.00	\$4,698.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$4,000.00	\$5,000.00	\$4,698.00	\$302.00	\$4,698.00	\$0.00	\$302.00	\$4,698.00	\$4,698.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$8,885.60	\$1,114.40	\$8,885.60	\$0.00	\$1,114.40	\$8,885.60	\$8,885.60	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$8,885.60	\$1,114.40	\$8,885.60	\$0.00	\$1,114.40	\$8,885.60	\$8,885.60	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$194,000.00</b>	<b>\$712,580.00</b>	<b>\$906,580.00</b>	<b>\$890,574.62</b>	<b>\$16,005.38</b>	<b>\$890,574.62</b>	<b>\$0.00</b>	<b>\$16,005.38</b>	<b>\$890,574.62</b>	<b>\$890,574.62</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$124,990.00	\$234,990.00	\$233,764.39	\$1,225.61	\$233,764.39	\$0.00	\$1,225.61	\$233,764.39	\$233,764.39	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$124,990.00	\$234,990.00	\$233,764.39	\$1,225.61	\$233,764.39	\$0.00	\$1,225.61	\$233,764.39	\$233,764.39	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$11,380.00	\$13,880.00	\$13,873.31	\$6.69	\$13,873.31	\$0.00	\$6.69	\$13,873.31	\$13,873.31	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$11,380.00	\$13,880.00	\$13,873.31	\$6.69	\$13,873.31	\$0.00	\$6.69	\$13,873.31	\$13,873.31	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$8,860.00	\$25,860.00	\$18,270.00	\$7,590.00	\$18,270.00	\$0.00	\$7,590.00	\$18,270.00	\$18,270.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$8,860.00	\$25,860.00	\$18,270.00	\$7,590.00	\$18,270.00	\$0.00	\$7,590.00	\$18,270.00	\$18,270.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$91,725.00	\$145,225.00	\$139,052.74	\$6,172.26	\$139,052.74	\$0.00	\$6,172.26	\$139,052.74	\$139,052.74	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$91,725.00	\$129,725.00	\$129,713.91	\$11.09	\$129,713.91	\$0.00	\$11.09	\$129,713.91	\$129,713.91	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$0.00	\$15,000.00	\$9,338.83	\$5,661.17	\$9,338.83	\$0.00	\$5,661.17	\$9,338.83	\$9,338.83	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$475,625.00	\$485,625.00	\$485,614.18	\$10.82	\$485,614.18	\$0.00	\$10.82	\$485,614.18	\$485,614.18	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$475,625.00	\$485,625.00	\$485,614.18	\$10.82	\$485,614.18	\$0.00	\$10.82	\$485,614.18	\$485,614.18	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$106,500.00</b>	<b>\$227,130.00</b>	<b>\$333,630.00</b>	<b>\$331,843.67</b>	<b>\$1,786.33</b>	<b>\$331,843.67</b>	<b>\$0.00</b>	<b>\$1,786.33</b>	<b>\$331,843.67</b>	<b>\$331,843.67</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$30,200.00	\$36,200.00	\$34,914.28	\$1,285.72	\$34,914.28	\$0.00	\$1,285.72	\$34,914.28	\$34,914.28	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$30,200.00	\$36,200.00	\$34,914.28	\$1,285.72	\$34,914.28	\$0.00	\$1,285.72	\$34,914.28	\$34,914.28	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$0.61	\$296,929.39	\$0.00	\$0.61	\$296,929.39	\$296,929.39	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$201,242.00</b>	<b>\$280,335.00</b>	<b>\$481,577.00</b>	<b>\$477,039.24</b>	<b>\$4,537.76</b>	<b>\$477,039.24</b>	<b>\$0.00</b>	<b>\$4,537.76</b>	<b>\$477,039.24</b>	<b>\$477,039.24</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$92,800.00	\$110,800.00	\$110,697.81	\$102.19	\$110,697.81	\$0.00	\$102.19	\$110,697.81	\$110,697.81	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prestación de servicios	\$18,000.00	\$92,800.00	\$110,800.00	\$110,697.81	\$102.19	\$110,697.81	\$0.00	\$102.19	\$110,697.81	\$110,697.81	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$5,000.00	\$13,680.00	\$18,680.00	\$18,560.00	\$120.00	\$18,560.00	\$0.00	\$120.00	\$18,560.00	\$18,560.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de oficina	\$5,000.00	\$13,680.00	\$18,680.00	\$18,560.00	\$120.00	\$18,560.00	\$0.00	\$120.00	\$18,560.00	\$18,560.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$9,080.00	\$10,080.00	\$10,074.60	\$5.40	\$10,074.60	\$0.00	\$5.40	\$10,074.60	\$10,074.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$9,080.00	\$10,080.00	\$10,074.60	\$5.40	\$10,074.60	\$0.00	\$5.40	\$10,074.60	\$10,074.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$79,800.00	\$204,800.00	\$201,448.03	\$3,351.97	\$201,448.03	\$0.00	\$3,351.97	\$201,448.03	\$201,448.03	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$125,000.00	\$79,800.00	\$204,800.00	\$201,448.03	\$3,351.97	\$201,448.03	\$0.00	\$3,351.97	\$201,448.03	\$201,448.03	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$3,500.00	\$19,630.00	\$23,130.00	\$23,106.04	\$23.96	\$23,106.04	\$0.00	\$23.96	\$23,106.04	\$23,106.04	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de oficina	\$3,500.00	\$19,630.00	\$23,130.00	\$23,106.04	\$23.96	\$23,106.04	\$0.00	\$23.96	\$23,106.04	\$23,106.04	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$57,105.00	\$95,847.00	\$95,432.76	\$414.24	\$95,432.76	\$0.00	\$414.24	\$95,432.76	\$95,432.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$57,105.00	\$95,847.00	\$95,432.76	\$414.24	\$95,432.76	\$0.00	\$414.24	\$95,432.76	\$95,432.76	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$8,240.00	\$18,240.00	\$17,720.00	\$520.00	\$17,720.00	\$0.00	\$520.00	\$17,720.00	\$17,720.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$8,240.00	\$18,240.00	\$17,720.00	\$520.00	\$17,720.00	\$0.00	\$520.00	\$17,720.00	\$17,720.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$5,916.00</b>	<b>\$10,084.00</b>	<b>\$5,916.00</b>	<b>\$0.00</b>	<b>\$10,084.00</b>	<b>\$5,916.00</b>	<b>\$5,916.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje social	\$15,000.00	\$0.00	\$15,000.00	\$5,916.00	\$9,084.00	\$5,916.00	\$0.00	\$9,084.00	\$5,916.00	\$5,916.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$5,916.00	\$9,084.00	\$5,916.00	\$0.00	\$9,084.00	\$5,916.00	\$5,916.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$170,000.00</b>	<b>\$64,594.00</b>	<b>\$234,594.00</b>	<b>\$188,303.19</b>	<b>\$46,290.81</b>	<b>\$188,303.19</b>	<b>\$0.00</b>	<b>\$46,290.81</b>	<b>\$188,303.19</b>	<b>\$188,303.19</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3712	Pasajes Aereos Internacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$20,783.00	\$4,217.00	\$20,783.00	\$0.00	\$4,217.00	\$20,783.00	\$20,783.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$20,783.00	\$4,217.00	\$20,783.00	\$0.00	\$4,217.00	\$20,783.00	\$20,783.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$40,200.00	\$140,200.00	\$138,163.00	\$2,037.00	\$138,163.00	\$0.00	\$2,037.00	\$138,163.00	\$138,163.00	\$0.00
3751	Viáticos en el país	\$100,000.00	\$40,200.00	\$140,200.00	\$138,163.00	\$2,037.00	\$138,163.00	\$0.00	\$2,037.00	\$138,163.00	\$138,163.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$24,394.00	\$29,394.00	\$29,357.19	\$36.81	\$29,357.19	\$0.00	\$36.81	\$29,357.19	\$29,357.19	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$24,394.00	\$29,394.00	\$29,357.19	\$36.81	\$29,357.19	\$0.00	\$36.81	\$29,357.19	\$29,357.19	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,000.00</b>	<b>\$94,975.00</b>	<b>\$169,975.00</b>	<b>\$134,658.43</b>	<b>\$35,316.57</b>	<b>\$134,658.43</b>	<b>\$0.00</b>	<b>\$35,316.57</b>	<b>\$134,658.43</b>	<b>\$134,658.43</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$41,690.00	\$81,690.00	\$70,260.19	\$11,429.81	\$70,260.19	\$0.00	\$11,429.81	\$70,260.19	\$70,260.19	\$0.00
3821	Gastos de orden social	\$20,000.00	\$18,400.00	\$38,400.00	\$36,227.82	\$2,172.18	\$36,227.82	\$0.00	\$2,172.18	\$36,227.82	\$36,227.82	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$23,290.00	\$43,290.00	\$34,032.37	\$9,257.63	\$34,032.37	\$0.00	\$9,257.63	\$34,032.37	\$34,032.37	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$53,285.00	\$68,285.00	\$48,579.27	\$19,705.73	\$48,579.27	\$0.00	\$19,705.73	\$48,579.27	\$48,579.27	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$53,285.00	\$68,285.00	\$48,579.27	\$19,705.73	\$48,579.27	\$0.00	\$19,705.73	\$48,579.27	\$48,579.27	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$15,818.97	\$4,181.03	\$15,818.97	\$0.00	\$4,181.03	\$15,818.97	\$15,818.97	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$15,818.97	\$4,181.03	\$15,818.97	\$0.00	\$4,181.03	\$15,818.97	\$15,818.97	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,143,110.00</b>	<b>\$20,000.00</b>	<b>\$1,163,110.00</b>	<b>\$86,465.00</b>	<b>\$1,076,645.00</b>	<b>\$86,465.00</b>	<b>\$0.00</b>	<b>\$1,076,645.00</b>	<b>\$86,465.00</b>	<b>\$86,465.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$75,000.00	\$20,000.00	\$95,000.00	\$86,465.00	\$8,535.00	\$86,465.00	\$0.00	\$8,535.00	\$86,465.00	\$86,465.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$20,000.00	\$95,000.00	\$86,465.00	\$8,535.00	\$86,465.00	\$0.00	\$8,535.00	\$86,465.00	\$86,465.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$195,000.00</b>	<b>\$1,492,955.18</b>	<b>\$1,687,955.18</b>	<b>\$1,494,698.30</b>	<b>\$193,256.88</b>	<b>\$1,494,698.30</b>	<b>\$0.00</b>	<b>\$193,256.88</b>	<b>\$1,494,698.30</b>	<b>\$1,494,698.30</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$185,000.00</b>	<b>\$1,492,955.18</b>	<b>\$1,677,955.18</b>	<b>\$1,494,698.30</b>	<b>\$183,256.88</b>	<b>\$1,494,698.30</b>	<b>\$0.00</b>	<b>\$183,256.88</b>	<b>\$1,494,698.30</b>	<b>\$1,494,698.30</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$175,000.00	\$1,414,770.18	\$1,589,770.18	\$1,408,545.72	\$181,224.46	\$1,408,545.72	\$0.00	\$181,224.46	\$1,408,545.72	\$1,408,545.72	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,414,770.18	\$1,574,770.18	\$1,408,545.72	\$166,224.46	\$1,408,545.72	\$0.00	\$166,224.46	\$1,408,545.72	\$1,408,545.72	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$9,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$9,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	
4450 Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$69,185.00	\$74,185.00	\$74,152.58	\$32.42	\$74,152.58	\$0.00	\$32.42	\$74,152.58	\$74,152.58	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$69,185.00	\$74,185.00	\$74,152.58	\$32.42	\$74,152.58	\$0.00	\$32.42	\$74,152.58	\$74,152.58	\$0.00
<b>4800 DONATIVOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>4900 Tranferencias al exterior</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920 Transferencia para organismos internacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,008,000.00</b>	<b>-\$745,505.00</b>	<b>\$1,262,495.00</b>	<b>\$840,159.33</b>	<b>\$422,335.67</b>	<b>\$840,159.33</b>	<b>\$0.00</b>	<b>\$422,335.67</b>	<b>\$840,159.33</b>	<b>\$840,159.33</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$185,000.00</b>	<b>\$493,060.00</b>	<b>\$678,060.00</b>	<b>\$672,306.89</b>	<b>\$5,753.11</b>	<b>\$672,306.89</b>	<b>\$0.00</b>	<b>\$5,753.11</b>	<b>\$672,306.89</b>	<b>\$672,306.89</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$55,000.00	\$189,690.00	\$244,690.00	\$244,682.28	\$7.72	\$244,682.28	\$0.00	\$7.72	\$244,682.28	\$244,682.28	\$0.00
5111 Muebles de oficina y estantería	\$55,000.00	\$189,690.00	\$244,690.00	\$244,682.28	\$7.72	\$244,682.28	\$0.00	\$7.72	\$244,682.28	\$244,682.28	\$0.00
5120 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$260,570.00	\$330,570.00	\$330,560.27	\$9.73	\$330,560.27	\$0.00	\$9.73	\$330,560.27	\$330,560.27	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$70,000.00	\$260,570.00	\$330,570.00	\$330,560.27	\$9.73	\$330,560.27	\$0.00	\$9.73	\$330,560.27	\$330,560.27	\$0.00
5190 Otro mobiliario y equipo de administración	\$55,000.00	\$42,800.00	\$97,800.00	\$97,064.34	\$735.66	\$97,064.34	\$0.00	\$735.66	\$97,064.34	\$97,064.34	\$0.00
5191 Otros mobiliarios y equipos de administración	\$55,000.00	\$42,800.00	\$97,800.00	\$97,064.34	\$735.66	\$97,064.34	\$0.00	\$735.66	\$97,064.34	\$97,064.34	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$7,007.19</b>	<b>\$7,992.81</b>	<b>\$7,007.19</b>	<b>\$0.00</b>	<b>\$7,992.81</b>	<b>\$7,007.19</b>	<b>\$7,007.19</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$5,000.00	\$15,000.00	\$7,007.19	\$7,992.81	\$7,007.19	\$0.00	\$7,992.81	\$7,007.19	\$7,007.19	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$5,000.00	\$15,000.00	\$7,007.19	\$7,992.81	\$7,007.19	\$0.00	\$7,992.81	\$7,007.19	\$7,007.19	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$1,000,000.00</b>	<b>-\$827,435.00</b>	<b>\$172,565.00</b>	<b>\$1,949.99</b>	<b>\$170,615.01</b>	<b>\$1,949.99</b>	<b>\$0.00</b>	<b>\$170,615.01</b>	<b>\$1,949.99</b>	<b>\$1,949.99</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$1,000,000.00	-\$827,435.00	\$172,565.00	\$1,949.99	\$170,615.01	\$1,949.99	\$0.00	\$170,615.01	\$1,949.99	\$1,949.99	\$0.00
5311 Equipo médico y de laboratorio	\$1,000,000.00	-\$827,435.00	\$172,565.00	\$1,949.99	\$170,615.01	\$1,949.99	\$0.00	\$170,615.01	\$1,949.99	\$1,949.99	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$765,000.00</b>	<b>-\$550,000.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$750,000.00	-\$550,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$750,000.00	-\$550,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$48,000.00</b>	<b>\$133,870.00</b>	<b>\$181,870.00</b>	<b>\$158,895.26</b>	<b>\$22,974.74</b>	<b>\$158,895.26</b>	<b>\$0.00</b>	<b>\$22,974.74</b>	<b>\$158,895.26</b>	<b>\$158,895.26</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$52,490.00	\$55,490.00	\$55,479.32	\$10.68	\$55,479.32	\$0.00	\$10.68	\$55,479.32	\$55,479.32	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$3,000.00	\$52,490.00	\$55,490.00	\$55,479.32	\$10.68	\$55,479.32	\$0.00	\$10.68	\$55,479.32	\$55,479.32	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$47,380.00	\$52,380.00	\$49,298.87	\$3,081.13	\$49,298.87	\$0.00	\$3,081.13	\$49,298.87	\$49,298.87	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$47,380.00	\$52,380.00	\$49,298.87	\$3,081.13	\$49,298.87	\$0.00	\$3,081.13	\$49,298.87	\$49,298.87	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$6,407.87	\$18,592.13	\$6,407.87	\$0.00	\$18,592.13	\$6,407.87	\$6,407.87	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$25,000.00	\$0.00	\$25,000.00	\$6,407.87	\$18,592.13	\$6,407.87	\$0.00	\$18,592.13	\$6,407.87	\$6,407.87	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$34,000.00	\$49,000.00	\$47,709.20	\$1,290.80	\$47,709.20	\$0.00	\$1,290.80	\$47,709.20	\$47,709.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$34,000.00	\$49,000.00	\$47,709.20	\$1,290.80	\$47,709.20	\$0.00	\$1,290.80	\$47,709.20	\$47,709.20	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$55,000.00</b>	<b>-\$40,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$40,000.00</b>	<b>-\$30,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$15,000.00</b>	<b>-\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$148,544,106.00</b>	<b>\$1,414,770.18</b>	<b>\$149,958,876.18</b>	<b>\$107,129,599.98</b>	<b>\$42,829,276.20</b>	<b>\$107,129,599.98</b>	<b>\$0.00</b>	<b>\$42,829,276.20</b>	<b>\$107,129,599.98</b>	<b>\$107,129,599.98</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$237,211.27</b>	<b>\$237,211.27</b>	<b>\$192,075.30</b>	<b>\$45,135.97</b>	<b>\$192,075.30</b>	<b>\$0.00</b>	<b>\$45,135.97</b>	<b>\$192,075.30</b>	<b>\$192,075.30</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$237,211.27</b>	<b>\$237,211.27</b>	<b>\$192,075.30</b>	<b>\$45,135.97</b>	<b>\$192,075.30</b>	<b>\$0.00</b>	<b>\$45,135.97</b>	<b>\$192,075.30</b>	<b>\$192,075.30</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$237,211.27	\$237,211.27	\$192,075.30	\$45,135.97	\$192,075.30	\$0.00	\$45,135.97	\$192,075.30	\$192,075.30	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$237,211.27	\$237,211.27	\$192,075.30	\$45,135.97	\$192,075.30	\$0.00	\$45,135.97	\$192,075.30	\$192,075.30	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$237,211.27</b>	<b>\$237,211.27</b>	<b>\$192,075.30</b>	<b>\$45,135.97</b>	<b>\$192,075.30</b>	<b>\$0.00</b>	<b>\$45,135.97</b>	<b>\$192,075.30</b>	<b>\$192,075.30</b>	<b>\$0.00</b>
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$31,649.26</b>	<b>\$31,649.26</b>	<b>\$359.60</b>	<b>\$31,289.66</b>	<b>\$359.60</b>	<b>\$0.00</b>	<b>\$31,289.66</b>	<b>\$359.60</b>	<b>\$359.60</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$31,649.26</b>	<b>\$31,649.26</b>	<b>\$359.60</b>	<b>\$31,289.66</b>	<b>\$359.60</b>	<b>\$0.00</b>	<b>\$31,289.66</b>	<b>\$359.60</b>	<b>\$359.60</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$31,649.26	\$31,649.26	\$359.60	\$31,289.66	\$359.60	\$0.00	\$31,289.66	\$359.60	\$359.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$31,649.26	\$31,649.26	\$359.60	\$31,289.66	\$359.60	\$0.00	\$31,289.66	\$359.60	\$359.60	\$0.00
<b>OTROS INGRESOS Y BENEFICIOS VA</b>		<b>\$0.00</b>	<b>\$31,649.26</b>	<b>\$31,649.26</b>	<b>\$359.60</b>	<b>\$31,289.66</b>	<b>\$359.60</b>	<b>\$0.00</b>	<b>\$31,289.66</b>	<b>\$359.60</b>	<b>\$359.60</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 18/nov./2021  
08:33 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$148,544,106.00	\$1,683,630.71	\$150,227,736.71	\$107,322,034.88	\$42,905,701.83	\$107,322,034.88	\$0.00	\$42,905,701.83	\$107,322,034.88	\$107,322,034.88	\$0.00

\_\_\_\_\_  
NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
MARIA DE LOS ANGELES CACHO PARTIDA  
JEFE DE CONTABILIDAD