



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023

10:30 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$142,936,591.69	\$9,644,671.85	\$10,006,812.00	\$15,780,453.00	\$10,234,845.27	\$9,376,434.34	\$12,185,143.10	\$11,352,003.00	\$8,491,857.45	\$10,968,312.66	\$9,560,557.41	\$10,316,858.00	\$18,012,506.00	\$135,930,455.47	\$7,006,136.22
1100	REMUNERACIONES AL PERSONAL DE C.	\$81,535,583.38	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$6,249,641.08	\$6,677,385.18	\$6,952,597.43	\$6,936,813.91	\$79,683,874.76	\$1,851,708.62
1130	Sueldos base al personal permanente	\$81,535,583.38	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$6,249,641.08	\$6,677,385.18	\$6,952,597.43	\$6,936,813.91	\$79,683,874.76	\$1,851,708.62
1131	Sueldos base al personal permanente	\$81,535,583.38	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$6,249,641.08	\$6,677,385.18	\$6,952,597.43	\$6,936,813.91	\$79,683,874.76	\$1,851,708.62
1200	Remuneraciones al personal de carácter t	\$5,999,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$116,577.12	\$381,726.61	\$387,498.80	\$5,975,170.69	\$24,411.31
1210	Honorarios asimilables a salarios	\$5,999,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$116,577.12	\$381,726.61	\$387,498.80	\$5,975,170.69	\$24,411.31
1211	Honorarios asimilables a salarios	\$5,999,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$116,577.12	\$381,726.61	\$387,498.80	\$5,975,170.69	\$24,411.31
1300	REMUNERACIONES ADICIONALES Y ESP	\$17,752,344.10	\$44,512.08	\$42,698.89	\$5,934,706.34	\$42,698.89	\$82,977.61	\$1,218,847.88	\$45,889.65	\$62,798.49	\$159,610.82	\$137,710.68	\$164,489.10	\$7,703,932.85	\$15,640,873.28	\$2,111,470.82
1310	Primas por años de servicio efectivos preste	\$610,424.41	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$50,650.91	\$51,515.26	\$51,515.26	\$51,169.52	\$51,169.52	\$51,169.52	\$610,413.98	\$10.43
1311	Prima quinquenal por años de servicios efer	\$610,424.41	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$50,650.91	\$51,515.26	\$51,515.26	\$51,169.52	\$51,169.52	\$51,169.52	\$610,413.98	\$10.43
1320	Primas de vacaciones, dominical y gratificar	\$17,141,919.69	\$2,148.93	\$0.00	\$5,892,007.45	\$0.00	\$0.00	\$1,169,061.32	-\$4,761.26	\$11,283.23	\$108,095.56	\$86,541.16	\$113,319.58	\$7,652,763.33	\$15,030,459.30	\$2,111,460.39
1321	Prima vacacional y dominical	\$1,164,818.16	\$195.36	\$0.00	\$1,005.34	\$0.00	\$0.00	\$1,152,800.98	-\$4,761.26	-\$5,521.58	-\$17,138.93	-\$23,694.87	-\$26,390.06	-\$7,423.70	\$1,069,071.28	\$95,746.88
1322	Aguinaldo	\$15,977,101.53	\$1,953.57	\$0.00	\$5,891,002.11	\$0.00	\$0.00	\$16,260.34	\$0.00	\$16,804.81	\$125,234.49	\$110,236.03	\$139,709.64	\$7,660,187.03	\$13,961,388.02	\$2,015,713.51
1400	SEGURIDAD SOCIAL	\$22,637,046.95	\$1,469,206.48	\$1,846,107.34	\$1,826,350.60	\$1,863,939.59	\$1,107,160.86	\$2,646,514.43	\$1,883,876.44	\$1,711,955.66	\$1,763,001.21	\$1,687,504.40	\$1,878,572.74	\$1,864,911.19	\$21,549,100.94	\$1,087,946.01
1410	Aportaciones de seguridad social	\$4,368,258.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$360,020.24	\$370,112.51	\$320,133.98	\$289,860.61	\$324,465.12	\$328,394.56	\$3,781,328.54	\$586,929.60
1411	Cuotas al IMSS por enfermedades y matern	\$4,368,258.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$360,020.24	\$370,112.51	\$320,133.98	\$289,860.61	\$324,465.12	\$328,394.56	\$3,781,328.54	\$586,929.60
1420	Aportaciones a fondos de vivienda	\$2,440,987.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$203,133.64	\$178,959.65	\$192,382.30	\$185,347.20	\$207,214.35	\$204,868.87	\$2,368,031.15	\$72,955.71
1421	Cuotas para la vivienda	\$2,440,987.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$203,133.64	\$178,959.65	\$192,382.30	\$185,347.20	\$207,214.35	\$204,868.87	\$2,368,031.15	\$72,955.71
1430	Aportaciones al sistema para el retiro	\$15,827,801.65	\$1,273,312.21	\$1,295,231.25	\$1,292,262.12	\$1,295,270.69	\$649,494.68	\$1,969,241.39	\$1,320,722.56	\$1,162,883.50	\$1,250,484.93	\$1,212,296.59	\$1,346,893.27	\$1,331,647.76	\$15,399,740.95	\$428,060.70
1431	Cuotas a Pensiones	\$14,228,459.76	\$1,142,716.13	\$1,162,387.10	\$1,159,722.50	\$1,162,422.48	\$582,879.87	\$1,767,267.98	\$1,184,946.25	\$1,043,931.04	\$1,122,230.06	\$1,081,157.29	\$1,208,750.33	\$1,195,068.47	\$13,813,479.50	\$414,980.26
1432	Cuotas para el Sistema del Ahorro para el ri	\$1,599,341.89	\$130,596.08	\$132,844.15	\$132,539.62	\$132,848.21	\$66,614.81	\$201,973.41	\$135,776.31	\$118,952.46	\$128,254.87	\$131,139.30	\$138,142.94	\$136,579.29	\$1,586,261.45	\$13,080.44
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$4,276,864.82	\$175,897.22	\$20,475.59	\$47,775.98	\$145,709.93	\$25,413.59	\$1,159,204.17	\$0.00	\$31,783.71	\$168,999.15	\$188,118.65	\$349,159.06	\$2,373,070.24	\$1,903,794.58	
1520	Indemnizaciones	\$973,976.41	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$39,382.64	\$0.00	\$0.00	\$0.00	\$174,482.63	\$349,159.06	\$799,027.66	\$174,948.75
1521	Indemnizaciones	\$973,976.41	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$39,382.64	\$0.00	\$0.00	\$0.00	\$174,482.63	\$349,159.06	\$799,027.66	\$174,948.75
1540	Prestaciones contractuales	\$3,239,888.41	\$24,693.39	\$11,475.59	\$20,509.67	\$145,709.93	\$25,413.59	\$0.00	\$1,104,821.53	\$0.00	\$20,283.71	\$150,999.15	\$13,636.02	\$0.00	\$1,517,542.58	\$1,722,345.83
1543	Estímulos al Personal	\$142,609.43	\$10,689.39	\$11,475.59	\$8,498.84	\$0.00	\$22,788.42	\$0.00	\$0.00	\$0.00	\$20,283.71	\$6,995.38	\$10,821.26	\$0.00	\$91,552.59	\$51,056.84
1548	Sueldos, demás percepciones y Gratificació	\$3,097,278.98	\$14,004.00	\$0.00	\$12,010.83	\$145,709.93	\$2,625.17	\$0.00	\$1,104,821.53	\$0.00	\$0.00	\$144,003.77	\$2,814.76	\$0.00	\$1,425,989.99	\$1,671,288.99
1550	Apoyos a la capacitación de los servicios pí	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$6,500.00
1551	Apoyos a la capacitación de los servidores y	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$6,500.00
1590	Otras prestaciones sociales y económicas	\$45,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$18,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00
1593	Prestación Salarial complementaria por Fall	\$45,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$18,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBL	\$10,735,170.44	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$735,022.56	\$689,384.23	\$2,764,275.84	\$772,380.88	\$751,353.92	\$770,190.47	\$10,708,365.56	\$26,804.88
1710	Estímulos	\$10,735,170.44	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$735,022.56	\$689,384.23	\$2,764,275.84	\$772,380.88	\$751,353.92	\$770,190.47	\$10,708,365.56	\$26,804.88
1712	Ayuda de Despensa	\$6,060,068.56	\$470,843.84	\$482,513.77	\$480,599.45	\$480,733.82	\$483,747.19	\$580,369.42	\$524,239.00	\$480,642.50	\$473,260.62	\$511,664.41	\$540,070.36	\$538,550.53	\$6,047,234.91	\$12,833.65
1713	Ayuda para pasajes	\$1,039,437.00	\$84,996.00	\$84,996.00	\$84,996.00	\$86,267.00	\$86,267.00	\$86,267.00	\$86,267.00	\$86,267.00	\$85,016.00	\$86,207.00	\$86,267.00	\$86,267.00	\$1,030,080.00	\$9,357.00
1715	Estímulo por el día del servidor público	\$2,137,129.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085,380.32	\$27,907.31	\$0.00	\$21,856.38	\$2,135,144.01	\$1,985.03
1719	Otros estímulos	\$1,498,535.84	\$117,246.00	\$117,996.00	\$117,496.00	\$118,746.00	\$121,767.00	\$139,910.17	\$124,516.56	\$122,474.73	\$120,618.90	\$146,602.16	\$125,016.56	\$123,516.56	\$1,495,906.64	\$2,629.20
2000	MATERIALES Y SUMINISTRO	\$3,082,816.27	\$96,949.06	\$113,441.65	\$175,537.56	\$351,058.74	\$579,867.42	\$311,057.29	\$346,592.69	\$96,111.85	\$147,582.08	\$163,716.51	\$107,214.35	\$223,404.06	\$2,712,533.26	\$370,283.01
2100	Materiales de administración, emisión de i	\$970,829.81	\$19,900.24	\$13,266.40	\$23,238.51	\$150,131.06	\$412,606.55	\$18,681.22	\$170,345.28	\$4,904.87	\$9,688.11	\$10,637.79	\$19,417.26	\$68,820.65	\$921,637.94	\$49,191.87
2110	Materiales, útiles y equipos menores de ofic	\$434,574.81	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$6,730.78	\$1,984.87	\$140.00	\$4,600.99	\$7,601.09	\$65,348.43	\$428,397.30	\$6,177.51



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2111	Materiales, útiles y equipos menores de ofic	\$434,574.81	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$6,730.78	\$1,984.87	\$140.00	\$4,600.99	\$7,601.09	\$65,348.43	\$428,397.30	\$6,177.51
2120	Materiales y útiles de impresión y reproduc	\$79,089.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$5,873.11	\$0.00	\$0.00	\$1,998.68	\$9,727.40	\$1,853.68	\$55,630.95	\$23,458.05
2121	Materiales y útiles de impresión y reproduc	\$79,089.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$5,873.11	\$0.00	\$0.00	\$1,998.68	\$9,727.40	\$1,853.68	\$55,630.95	\$23,458.05
2140	Materiales, útiles y equipos menores de tec	\$33,020.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$3,945.32	\$2,920.00	\$179.00	\$0.00	\$0.00	\$540.00	\$27,728.06	\$5,291.94
2141	Materiales, útiles y equipos menores de tec	\$33,020.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$3,945.32	\$2,920.00	\$179.00	\$0.00	\$0.00	\$540.00	\$27,728.06	\$5,291.94
2150	Material impreso e información digital	\$220,468.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$152,791.29	\$0.00	\$5,657.11	\$3,102.12	\$1,689.77	\$874.64	\$219,199.41	\$1,268.59
2151	Material impreso e información digital	\$220,468.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$152,791.29	\$0.00	\$5,657.11	\$3,102.12	\$1,689.77	\$874.64	\$219,199.41	\$1,268.59
2160	Material de limpieza	\$197,678.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$1,004.78	\$0.00	\$0.00	\$936.00	\$399.00	\$203.90	\$186,970.22	\$10,707.78
2161	Material de limpieza	\$197,678.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$1,004.78	\$0.00	\$0.00	\$936.00	\$399.00	\$203.90	\$186,970.22	\$10,707.78
2170	Materiales y útiles de enseñanza	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$788.00
2171	Materiales y útiles de enseñanza	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$788.00
2180	Materiales para el registro e identificación d	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2200	ALIMENTOS Y UTENSILIOS	\$234,760.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,423.88	\$6,107.50	\$30,468.39	\$24,898.97	\$38,251.51	\$223,784.94	\$10,975.06
2210	Productos alimenticios para personas	\$223,760.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,104.88	\$6,107.50	\$30,468.39	\$23,401.04	\$35,270.95	\$218,987.45	\$4,772.55
2214	Productos alimenticios para el personal en l	\$223,760.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,104.88	\$6,107.50	\$30,468.39	\$23,401.04	\$35,270.95	\$218,987.45	\$4,772.55
2230	Utensilios para el servicio de alimentación	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00	\$0.00	\$1,497.93	\$2,980.56	\$4,797.49	\$6,202.51
2231	Utensilios para el servicio de alimentación	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00	\$0.00	\$1,497.93	\$2,980.56	\$4,797.49	\$6,202.51
2400	MATERIALES Y ARTICULOS DE CONSTRU	\$226,045.00	\$5,347.43	\$13,497.80	\$24,468.38	\$10,749.01	\$9,728.79	\$24,296.96	\$9,216.49	\$6,940.88	\$6,006.97	\$2,959.56	\$3,170.37	\$3,694.79	\$120,077.43	\$105,967.57
2410	Productos minerales no metálicos	\$4,150.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$153.02	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.75	\$61.25
2411	Productos minerales no metálicos	\$4,150.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$153.02	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.75	\$61.25
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$401.96	\$63.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.67	\$1,570.33
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$401.96	\$63.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.67	\$1,570.33
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.37	\$0.00	\$806.37	\$193.63
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.37	\$0.00	\$806.37	\$193.63
2440	Madera y productos de madera	\$14,920.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$1,814.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.69	\$10,004.31
2441	Madera y productos de madera	\$14,920.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$1,814.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.69	\$10,004.31
2450	Vidrio y productos de vidrio	\$94,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$85,359.60
2451	Vidrio y productos de vidrio	\$94,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$85,359.60
2460	Material eléctrico y electrónico	\$18,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$1,372.11	\$694.31	\$2,104.89	\$1,302.88	\$1,138.23	\$0.00	\$12,621.99	\$5,578.01
2461	Material eléctrico y electrónico	\$18,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$1,372.11	\$694.31	\$2,104.89	\$1,302.88	\$1,138.23	\$0.00	\$12,621.99	\$5,578.01
2470	Artículos metálicos para la construcción	\$21,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$722.48	\$0.00	\$0.00	\$198.84	\$1,067.94	\$165.00	\$20,489.38	\$710.62
2471	Artículos metálicos para la construcción	\$21,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$722.48	\$0.00	\$0.00	\$198.84	\$1,067.94	\$165.00	\$20,489.38	\$710.62
2480	Materiales complementarios	\$20,950.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$1,296.77	\$4,496.19	\$2,303.57	\$0.00	\$0.00	\$1,900.00	\$20,144.17	\$805.83
2481	Materiales complementarios	\$20,950.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$1,296.77	\$4,496.19	\$2,303.57	\$0.00	\$0.00	\$1,900.00	\$20,144.17	\$805.83
2490	Otros materiales y artículos de construcción	\$45,765.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$3,456.07	\$286.40	\$1,598.51	\$1,457.84	\$157.83	\$1,629.79	\$44,081.01	\$1,683.99
2491	Otros materiales y artículos de construcción	\$45,765.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$3,456.07	\$286.40	\$1,598.51	\$1,457.84	\$157.83	\$1,629.79	\$44,081.01	\$1,683.99
2500	Productos químicos, farmacéuticos y de l	\$30,796.46	\$3,201.60	\$1,034.02	\$655.98	\$1,089.98	\$14,372.07	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$2,595.68	\$0.00	\$24,059.63	\$6,736.83
2520	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$5,560.70
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$5,560.70
2540	Materiales, accesorios y suministros médicc	\$14,305.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$14,128.87	\$176.13
2541	Materiales, accesorios y suministros médicc	\$14,305.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$14,128.87	\$176.13
2560	Fibras sintéticas, hules, plásticos y derivadc	\$9,491.46	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$2,105.68	\$0.00	\$9,491.46	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivadc	\$9,491.46	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$2,105.68	\$0.00	\$9,491.46	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,127,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$118,534.00	\$85,316.20	\$35,237.00	\$64,749.00	\$1,059,900.36	\$67,509.64
2610	Combustibles, lubricantes y aditivos	\$1,127,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$118,534.00	\$85,316.20	\$35,237.00	\$64,749.00	\$1,059,900.36	\$67,509.64
2612	Combustibles, lubricantes y aditivos para ve	\$1,127,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$118,534.00	\$85,316.20	\$35,237.00	\$64,749.00	\$1,059,900.36	\$67,509.64
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$75,465.00	\$0.00	\$0.00	\$0.00	\$3,229.03	\$9,301.65	\$0.00	\$18,962.21	\$0.00	\$1,789.41	\$386.02	\$0.00	\$0.00	\$33,668.32	\$41,796.68
2710	Vestuario y uniformes	\$61,600.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$17,664.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.61	\$40,419.39
2711	Vestuario y uniformes	\$61,600.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$17,664.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.61	\$40,419.39
2720	Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$40.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$1,050.01
2721	Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$40.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$1,050.01
2740	Productos textiles	\$12,665.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$1,256.74	\$0.00	\$1,789.41	\$386.02	\$0.00	\$0.00	\$12,337.72	\$327.28
2741	Productos textiles	\$12,665.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$1,256.74	\$0.00	\$1,789.41	\$386.02	\$0.00	\$0.00	\$12,337.72	\$327.28
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$417,510.00	\$9,433.66	\$535.20	\$12,691.70	\$733.56	\$71,033.22	\$73,544.36	\$28,170.93	\$24,074.19	\$5,456.09	\$33,948.55	\$21,895.07	\$47,888.11	\$329,404.64	\$88,105.36
2910	Herramientas menores	\$6,400.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$2,069.02	\$0.00	\$0.00	\$1,276.00	\$0.00	\$59.00	\$6,133.29	\$266.71
2911	Herramientas menores	\$6,400.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$2,069.02	\$0.00	\$0.00	\$1,276.00	\$0.00	\$59.00	\$6,133.29	\$266.71
2920	Refacciones y accesorios menores de edific	\$34,350.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$57.00	\$7,202.47	\$226.09	\$12,433.80	\$580.00	\$2,048.56	\$24,629.32	\$9,720.68
2921	Refacciones y accesorios menores de edific	\$34,350.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$57.00	\$7,202.47	\$226.09	\$12,433.80	\$580.00	\$2,048.56	\$24,629.32	\$9,720.68
2930	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.09	\$183.64	\$0.00	\$0.00	\$0.00	\$0.00	\$330.73	\$2,669.27
2931	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.09	\$183.64	\$0.00	\$0.00	\$0.00	\$0.00	\$330.73	\$2,669.27
2940	Refacciones y accesorios menores de equiç	\$72,700.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$3,538.00	\$0.00	\$0.00	\$300.00	\$14,616.00	\$29,630.53	\$52,087.35	\$20,612.65
2941	Refacciones y accesorios menores de equiç	\$72,700.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$3,538.00	\$0.00	\$0.00	\$300.00	\$14,616.00	\$29,630.53	\$52,087.35	\$20,612.65
2960	Refacciones y accesorios menores de equiç	\$300,060.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$22,359.82	\$16,688.08	\$5,230.00	\$19,938.75	\$6,699.07	\$16,150.02	\$246,223.95	\$53,836.05
2961	Refacciones y accesorios menores de equiç	\$300,060.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$22,359.82	\$16,688.08	\$5,230.00	\$19,938.75	\$6,699.07	\$16,150.02	\$246,223.95	\$53,836.05
2990	Refacciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bie	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000	SERVICIOS GENERALES	\$28,181,690.60	\$326,250.15	\$337,248.42	\$552,128.63	\$625,863.42	\$905,892.63	\$666,037.26	\$536,746.17	\$195,475.63	\$521,581.93	\$567,408.24	\$473,237.55	\$20,629,455....	\$26,337,325.78	\$1,844,364.82
3100	SERVICIOS BÁSICOS	\$1,686,580.30	\$178,454.12	\$102,379.12	\$128,552.34	\$100,424.79	\$137,594.94	\$129,130.09	\$125,628.06	\$88,312.84	\$131,157.72	\$117,602.91	\$157,951.03	\$93,770.88	\$1,490,958.84	\$195,621.46
3110	Energía eléctrica	\$700,920.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$63,162.00	\$52,187.00	\$61,254.00	\$48,130.00	\$57,268.00	\$16,029.00	\$602,507.00	\$98,413.00
3111	Servicio de energía eléctrica	\$700,920.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$63,162.00	\$52,187.00	\$61,254.00	\$48,130.00	\$57,268.00	\$16,029.00	\$602,507.00	\$98,413.00
3130	Agua	\$212,220.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$253.46	\$0.00	\$7,139.00	\$38,472.73	\$20,317.33	\$13,183.73	\$191,272.53	\$20,947.47
3131	Servicios de Agua	\$212,220.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$253.46	\$0.00	\$7,139.00	\$38,472.73	\$20,317.33	\$13,183.73	\$191,272.53	\$20,947.47
3140	Telefonía Tradicional	\$402,952.30	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$29,352.69	\$29,500.84	\$29,265.27	\$0.00	\$59,016.70	\$29,118.47	\$352,602.46	\$50,349.84
3141	Servicio Telefonico tradicional	\$402,952.30	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$29,352.69	\$29,500.84	\$29,265.27	\$0.00	\$59,016.70	\$29,118.47	\$352,602.46	\$50,349.84
3150	Telefonía celular	\$110,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$13,843.00	\$0.00	\$0.00	\$21,546.00	\$0.00	\$28,273.00	\$108,878.64	\$1,421.36
3151	Servicio de Telefonía celular	\$110,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$13,843.00	\$0.00	\$0.00	\$21,546.00	\$0.00	\$28,273.00	\$108,878.64	\$1,421.36
3160	Servicios de telecomunicaciones y satélites	\$7,125.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$1,318.00	\$0.00	\$659.00	\$709.00	\$709.00	\$527.00	\$6,228.00	\$897.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3161	Servicios de telecomunicaciones y satelital	\$7,125.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$1,318.00	\$0.00	\$659.00	\$709.00	\$709.00	\$527.00	\$6,228.00	\$897.00
3170	Servicios de acceso a Internet, redes y proc	\$176,428.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$15,937.68	\$6,625.00	\$5,674.36	\$8,655.68	\$20,640.00	\$6,563.68	\$155,954.56	\$20,473.44
3171	Servicios de acceso de Internet, redes y prc	\$176,428.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$15,937.68	\$6,625.00	\$5,674.36	\$8,655.68	\$20,640.00	\$6,563.68	\$155,954.56	\$20,473.44
3180	Servicio postal	\$76,635.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$1,761.23	\$0.00	\$27,166.09	\$89.50	\$0.00	\$76.00	\$73,515.65	\$3,119.35
3181	Servicio postal	\$76,635.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$1,761.23	\$0.00	\$27,166.09	\$89.50	\$0.00	\$76.00	\$73,515.65	\$3,119.35
3200	SERVICIOS DE ARRENDAMIENTO	\$1,837,215.00	\$69,397.00	\$205,435.60	\$143,230.80	\$137,315.50	\$162,637.60	\$141,416.56	\$126,987.32	\$65,539.80	\$184,236.80	\$149,755.80	\$131,978.80	\$123,365.80	\$1,641,297.38	\$195,917.62
3220	Arrendamiento de edificios	\$1,730,190.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$135,690.80	\$124,119.80	\$65,539.80	\$184,236.80	\$149,755.80	\$130,905.80	\$123,365.80	\$1,603,059.60	\$127,130.40
3221	Arrendamiento de edificios	\$1,730,190.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$135,690.80	\$124,119.80	\$65,539.80	\$184,236.80	\$149,755.80	\$130,905.80	\$123,365.80	\$1,603,059.60	\$127,130.40
3230	Arrendamiento de mobiliario y equipo de ad	\$81,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,914.80	\$61,015.20
3231	Arrendamiento de mobiliario y equipo de ad	\$20,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,914.80	\$15.20
3232	Arrendamiento de equipo y bienes informáti	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
3250	Arrendamiento de equipo de transporte	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
3252	Arrendamiento de vehiculos terrestres, aére	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
3260	Arrendamiento de maquinaria, otros equipo:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3270	Arrendamiento de activos intangibles	\$17,200.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$1,939.52	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$17,090.98	\$109.02
3271	Arrendamiento de activos intangibles	\$17,200.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$1,939.52	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$17,090.98	\$109.02
3290	Otros arrendamientos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00	\$232.00	\$4,768.00
3291	Otros arrendamientos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00	\$232.00	\$4,768.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC(I	\$1,289,940.13	\$17,949.84	\$0.00	\$82,360.00	\$33,694.13	\$216,629.71	\$231,301.28	\$144,473.20	\$0.00	\$105,377.36	\$239,761.56	\$15,000.00	\$125,169.11	\$1,211,716.19	\$78,223.94
3310	Servicios legales, de contabilidad, auditoría	\$452,500.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$49,400.86	\$0.00	\$42,506.52	\$96,532.88	\$0.00	\$9,744.00	\$451,020.32	\$1,479.68
3311	Servicios legales, de contabilidad, auditoría	\$452,500.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$49,400.86	\$0.00	\$42,506.52	\$96,532.88	\$0.00	\$9,744.00	\$451,020.32	\$1,479.68
3330	Servicios de consultoría administrativa, proc	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,629.12	\$10.88
3331	Servicios de consultoría administrativa, proc	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,629.12	\$10.88
3340	Servicios de capacitación	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$18,500.00	\$17,000.00
3342	Capacitacion especializada	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$18,500.00	\$17,000.00
3350	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducció	\$415,650.00	\$549.84	\$0.00	\$0.00	\$0.00	\$89,338.12	\$61,081.45	\$67,586.58	\$0.00	\$926.84	\$62,260.68	\$0.00	\$101,853.11	\$383,596.62	\$32,053.38
3361	Servicios de apoyo administrativo	\$378,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,338.12	\$48,541.85	\$67,586.58	\$0.00	\$0.00	\$62,260.68	\$0.00	\$100,623.51	\$368,350.74	\$10,149.26
3362	Servicio de impresión de documntos y pap	\$21,150.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,539.60	\$0.00	\$0.00	\$926.84	\$0.00	\$0.00	\$1,229.60	\$15,245.88	\$5,904.12
3363	Servicios de impresión de material informati	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3390	Servicios profesionales, científicos y técnoc	\$380,650.13	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$61,944.00	\$80,968.00	\$0.00	\$13,572.00	\$353,970.13	\$26,680.00
3391	Servicios profesionales, científicos y técnicc	\$380,650.13	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$61,944.00	\$80,968.00	\$0.00	\$13,572.00	\$353,970.13	\$26,680.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$385,297.00	\$2,523.00	\$4,006.74	\$99,053.79	\$223,274.42	\$2,132.08	\$4,292.68	\$1,514.96	\$1,629.80	\$5,142.28	\$2,901.16	\$3,737.52	\$5,264.08	\$355,472.51	\$29,824.49
3410	Servicios financieros y bancarios	\$41,907.00	\$2,523.00	\$4,006.74	\$3,577.44	\$3,211.92	\$2,132.08	\$4,292.68	\$1,514.96	\$1,629.80	\$5,142.28	\$2,901.16	\$3,737.52	\$5,264.08	\$39,933.66	\$1,973.34
3411	Servicios financieros y bancarios	\$41,907.00	\$2,523.00	\$4,006.74	\$3,577.44	\$3,211.92	\$2,132.08	\$4,292.68	\$1,514.96	\$1,629.80	\$5,142.28	\$2,901.16	\$3,737.52	\$5,264.08	\$39,933.66	\$1,973.34
3450	Seguro de bienes patrimoniales	\$342,390.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$26,851.15
3451	Seguro de bienes patrimoniales	\$342,390.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$26,851.15
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$624,412.99	\$27,932.80	\$7,821.20	\$14,705.50	\$57,596.18	\$56,167.25	\$70,868.40	\$36,786.80	\$6,010.69	\$21,131.01	\$26,447.22	\$21,162.62	\$102,786.29	\$449,415.96	\$174,997.03
3510	Conservación y mantenimiento menor de in	\$62,619.89	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$4,302.01	\$4,302.01	\$4,302.01	\$4,302.01	\$15,887.62	\$4,302.01	\$62,619.89	\$0.00
3511	Mantenimiento y conservación de inmueble:	\$62,619.89	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$4,302.01	\$4,302.01	\$4,302.01	\$4,302.01	\$15,887.62	\$4,302.01	\$62,619.89	\$0.00
3520	Instalación, reparación y mantenimiento de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$1,136.80	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00	\$4,477.60	\$30,522.40
3521	Mantenimiento y conservación de mobiliario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$1,136.80	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00	\$4,477.60	\$30,522.40
3530	Instalación, reparación y mantenimiento de	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$8,004.00	\$2,796.00
3531	Instalación, reparación y mantenimiento de	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$8,004.00	\$2,796.00
3550	Reparación y mantenimiento de equipo de t	\$324,309.10	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$9,619.19	\$1,708.68	\$125.00	\$10,203.61	\$4,765.00	\$81,072.40	\$241,111.39	\$83,197.71
3551	Mantenimiento y conservación de vehículos	\$324,309.10	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$9,619.19	\$1,708.68	\$125.00	\$10,203.61	\$4,765.00	\$81,072.40	\$241,111.39	\$83,197.71
3570	Instalación, reparación y mantenimiento de	\$17,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$696.00	\$0.00	\$0.00	\$5,521.60	\$0.00	\$1,540.12	\$14,995.52	\$2,704.48
3572	Mantenimiento y conservación de maquina	\$17,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$696.00	\$0.00	\$0.00	\$5,521.60	\$0.00	\$1,540.12	\$14,995.52	\$2,704.48
3580	Servicios de limpieza y manejo de desecho:	\$144,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$14,788.80	\$0.00	\$9,280.00	\$6,420.00	\$510.00	\$11,211.76	\$91,861.36	\$52,838.64
3581	Servicios de limpieza y manejo de desecho:	\$144,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$14,788.80	\$0.00	\$9,280.00	\$6,420.00	\$510.00	\$11,211.76	\$91,861.36	\$52,838.64
3590	Servicios de jardinería y fumigación	\$29,284.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$2,300.00	\$0.00	\$6,867.20	\$0.00	\$0.00	\$600.00	\$26,346.20	\$2,937.80
3591	Servicios de jardinería y fumigación	\$29,284.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$2,300.00	\$0.00	\$6,867.20	\$0.00	\$0.00	\$600.00	\$26,346.20	\$2,937.80
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3610	Difusión por radio,televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3611	Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3700	Servicios de traslados y viáticos	\$518,491.76	\$8,691.00	\$5,932.00	\$37,778.00	\$44,324.00	\$104,854.00	\$37,385.20	\$36,135.00	\$1,804.00	\$49,800.76	\$25,829.59	\$85,162.59	\$47,767.60	\$485,463.74	\$33,028.02
3710	Pasajes aéreos	\$127,741.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$10,426.00	\$0.00	\$21,366.00	\$0.00	\$38,641.00	\$9,963.00	\$123,777.00	\$3,964.00
3711	Pasajes aéreos nacionales	\$127,241.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$10,426.00	\$0.00	\$21,366.00	\$0.00	\$38,641.00	\$9,963.00	\$123,777.00	\$3,464.00
3712	Pasajes Aereos Internacionales	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3720	Pasajes terrestres	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$1,045.00	\$100.00	\$783.00	\$3,376.00	\$861.00	\$180.01	\$18,107.01	\$3,192.99
3721	Pasajes terrestres nacionales	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$1,045.00	\$100.00	\$783.00	\$3,376.00	\$861.00	\$180.01	\$18,107.01	\$3,192.99
3750	Viáticos en el país	\$249,684.76	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$22,702.00	\$21,256.00	\$0.00	\$24,905.76	\$15,779.00	\$39,011.00	\$30,965.00	\$249,684.76	\$0.00
3751	Viáticos en el país	\$249,684.76	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$22,702.00	\$21,256.00	\$0.00	\$24,905.76	\$15,779.00	\$39,011.00	\$30,965.00	\$249,684.76	\$0.00
3760	Viáticos en el extranjero	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00
3761	Viáticos en el extranjero	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$76,880.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$3,408.00	\$1,704.00	\$2,746.00	\$6,674.59	\$6,649.59	\$6,659.59	\$51,008.97	\$25,871.03
3791	Otros servicios de traslado y hospedaje	\$76,880.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$3,408.00	\$1,704.00	\$2,746.00	\$6,674.59	\$6,649.59	\$6,659.59	\$51,008.97	\$25,871.03
3800	SERVICIOS OFICIALES	\$328,389.62	\$21,087.39	\$10,367.76	\$8,625.20	\$3,960.00	\$28,290.65	\$8,639.05	\$60,600.83	\$32,178.50	\$10,048.00	\$0.00	\$50,937.99	\$59,101.99	\$293,837.36	\$34,552.26
3820	Gastos de orden social y cultural	\$253,499.62	\$18,228.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$48,130.83	\$32,178.50	\$10,048.00	\$0.00	\$25,000.00	\$54,540.00	\$220,999.62	\$32,500.00
3821	Gastos de orden social	\$231,399.62	\$6,628.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$48,130.83	\$32,178.50	\$10,048.00	\$0.00	\$25,000.00	\$54,540.00	\$209,399.62	\$22,000.00
3822	Gastos de orden cultural	\$22,100.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$10,500.00
3830	Congresos y convenciones	\$56,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$12,470.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00	\$55,983.76	\$546.24
3831	Congresos y convenciones	\$56,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$12,470.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00	\$55,983.76	\$546.24
3850	Gastos de representación	\$18,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.99	\$4,561.99	\$16,853.98	\$1,506.02



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3851	Gastos de representación	\$18,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.99	\$4,561.99	\$16,853.98	\$1,506.02
3900	OTROS SERVICIOS GENERALES	\$21,509,363.80	\$215.00	\$1,306.00	\$37,823.00	\$25,274.40	\$197,586.40	\$43,004.00	\$4,620.00	\$0.00	\$14,688.00	\$5,110.00	\$7,307.00	\$20,072,230....	\$20,409,163.80	\$1,100,200.00
3920	Impuestos y derechos	\$20,199,794.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$4,620.00	\$0.00	\$14,688.00	\$5,110.00	\$7,307.00	\$20,072,230....	\$20,199,794.00	\$0.00
3921	Otros impuestos y derechos	\$20,199,794.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$4,620.00	\$0.00	\$14,688.00	\$5,110.00	\$7,307.00	\$20,072,230....	\$20,199,794.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,309,569.80	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$1,100,200.00
3941	Sentencias y resoluciones por autoridad cor	\$209,369.80	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,200.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$254,865.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$6,309.97	\$5,200.00	\$3,200.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$249,028.37	\$5,836.63
4400	AYUDAS SOCIALES	\$254,865.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$6,309.97	\$5,200.00	\$3,200.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$249,028.37	\$5,836.63
4410	Ayudas sociales a personas	\$211,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$5,200.00	\$3,200.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$206,025.00	\$5,830.00
4412	Ayudas para gastos por servicios de traslad	\$211,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$5,200.00	\$3,200.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$206,025.00	\$5,830.00
4450	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
4451	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
5000	BIENES MUEBLES, INMUEBLES E IN	\$742,870.00	\$8,266.16	\$17,949.40	\$0.00	\$0.00	\$37,660.60	\$7,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,528.80	\$103,095.76	\$639,774.24
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$389,050.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$15,597.40	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,332.28	\$365,717.72
5110	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5111	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5150	Equipos de cómputo y de tecnologías de la	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5151	Equipo de cómputo y de tecnología de la int	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5190	Otro mobiliario y equipo de administración	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5191	Otros mobiliarios y equipos de administrac	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
5410	Automóviles y Equipo Terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5411	Vehículos y equipo terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$79,520.00	\$6,786.00	\$17,949.40	\$0.00	\$0.00	\$18,316.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,528.80	\$76,016.68	\$3,503.32
5640	Sistemas de aire acondicionado, calefacció	\$53,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,528.80	\$49,889.28	\$3,500.72
5641	Sistemas de aire acondicionado, calefacció	\$53,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,528.80	\$49,889.28	\$3,500.72
5650	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5651	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5660	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5661 Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00
5900 ACTIVOS INTANGIBLES	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
5970 Licencias informáticas e intelectuales	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
5971 LICENCIAS INFORMÁTICAS E INTELECTI	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
Total	\$175,198,833.56	\$10,084,421...	\$10,498,145...	\$16,677,656...	\$11,217,149...	\$10,913,275...	\$13,176,238...	\$12,240,54...	\$8,786,644.93	\$11,637,476...	\$10,306,682...	\$10,897,310...	\$38,896,894...	\$165,332,438.64	\$9,866,394.92